# **EXHIBIT D3**

# Senate and House City, County, and Local Affairs Committee

March 2, 2020



P.O. Box 2396 Batesville, Arkansas 72503 phone 870/793-5233 fax 870/793-4035 www.WhiteRiverSWMD.org

### **DEQ Permitted Public Waste Tire Collections Centers**

White River District serves 10 counties in Rural Arkansas. Each county has one permitted public Tire Collection Center. Eight of these centers are manned, operated and maintained by City/County entities and the other two are privately owned. There is no designated funding source from TAP other than the business plan rate of \$2.38 per tire.

Residents are allowed to dispose of up to 4 tires of any size including extra-large at no cost. Any additional tires are to be paid according to rates established by the District based on actual costs to process and dispose of them. District rates are \$2.50 Small, Large \$7.50 and Extra Large \$35.00 at all locations.

Serving Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff Counties





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## **Policy and Funding Public Cleanup Sites**

White River Tire District follows Arkansas Regulation #36 Tire Accountability Program guidelines pertaining to the cleanup of sites referred to the District.

The District also receives many requests from the general public as to how to dispose of their waste tires. Each case is different in aspects but all are handled pertaining to the details as presented. Residents are informed they can dispose of up to 4 tires of any size per calendar month and additional tires can be disposed of by a fee set forth by the District which is posted clearly at all locations. The District offers assistance of leasing a short term trailer lease to accommodate larger cleanups. It is the Districts hope that in the near future monies will be set aside for cleanups for individuals lacking the resources to complete the process in a timely manner.





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#### WHITE RIVER REGIONAL SOLID WASTE MANAGEMENT DISTRICT

#### **Tire Trailer Policy**

Trailers are located at waste tire collection centers where residents of the District may discard the waste tires. Trailers are also rented to tire dealers and others for individual use. The following are rules at the collection centers and at the rented trailers:

A resident of the District may discard four (4) automobile tires at a waste tire collection center per month,

A retail seller of tires may discard a number of automobile and truck tires equal to the number of tires for which the retail seller has collected and paid the waste tire fee levied by the State.

Do not overload the trailers as we are unable to move an overloaded trailer.

Do not pile tires beyond the top rail of the trailer. Stop at the top rail.

Waste tires should not be left on the ground surrounding the trailers so the trailer is clear to be removed.

Skidder tires will not be accepted.

Tires on wheels will not be accepted unless previous arrangement has been made.

Large volumes of truck tires are to be taken directly to the collection center and tire monofill at Bald Knob and not left at the collection trailer.





# White River Regional Solid Waste Management District

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#### Business Plan Vs Actual Costs 2019 Data

 $1^{st}$  Quarter Revenue 57,777 tires @ \$2.38 = \$137,510 $2^{nd}$  Quarter Revenue 67,946 tires @ \$2.38 = \$161,711 $3^{rd}$  Quarter Revenue 62,785 tires @ \$2.38 = \$149,428 $4^{th}$  Quarter Revenue 59,959 tires @ \$2.38 = \$142,720

Tire Revenue 248,467 tires @ \$2.38 = \$591,351

Actual Operating Costs:

1st Quarter Costs\$174,265 per tire costs = \$3.022nd Quarter Costs\$162,671 per tire costs = \$2.393rd Quarter Costs\$160,095 per tire costs = \$2.554th Quarter Costs\$169,808 per tire costs = \$2.83

Total Operating Costs \$ 667,199 per tire costs = \$2.70

#### Total Deficit 2019 <\$ 75,848>

Additional Revenue from District Trailer lease agreements for 2019 = \$82,383.

