Arkansas Department of Health

COVID-19 Food Expenses Report

By Recipient and By Funding Source – As of May 14, 2021

Expenses by Recipient

	Fiscal Year		
Recipient	2020	2021	Grand Total
Agency Support		\$ 15,073.74	\$ 15,073.74
Quarantine Facility (QF1)	\$ 57,285.76	\$422,019.88	\$ 479,305.64
Emergency Operations	\$ 81,325.69	\$425,947.28	\$ 507,272.97
Grand Total	\$ 138,611.45	\$863,040.90	\$1,001,652.35

Expenses by Funding Source

	Fiscal Year		
Funding Source	2020	2021	Grand Total
CARES Act	\$ 77,097.89	\$ 435,034.95	\$ 512,132.84
Crisis - Federal Grant	\$ 61,513.56	\$ 419,612.96	\$ 481,126.52
Immunizations - Federal Grant		\$ 6,264.76	\$ 6,264.76
Detection Expansion - Federal Grant		\$ 1,616.40	\$ 1,616.40
COVID-19 Testing Reimbursement		\$ 511.83	\$ 511.83
Grand Total	\$ 138,611.45	\$ 863,040.90	\$1,001,652.35
			Source: AASIS

Footnotes:

- The Recipient category 'Agency Support' includes food expenses incurred at community COVID-19 testing and vaccination events for volunteers, State staff, and event participants. Reimbursements for food costs requested on TR-1s are also included in this category.
- Food expenses for COVID-19 relief efforts are allowable and approved costs outlined within the guidelines for the listed federal grants.
- CARES Act funding used for COVID-19 food expenses (\$512,132.84) will be reimbursed back to the State by FEMA at 100%.
 - CARES Act funding constitutes 51% of the total COVID-19 food expenses.
- > Food expenses for Emergency Operations ceased in May 2021.
- Effective June 1, 2021, QF1 will be deactivated and no further food expenses will be incurred there.