

Drug Courts Expenditures

Salaries and benefits for:

**One Probation Officer
One Counselor, and
One Administrative Assistant** **\$108,000**

Test Kits and Associated Supplies **\$53,300**

**Equipment and Office Supplies
(\$9,600 on a 4-year cycle)** **\$2,400**

Total per Court **\$163,700**

Times 43 Drug Courts **\$7.04 million**

In addition, for each Drug Court:

**A Judicial Circuit Judge
A District Prosecuting Attorney, and
A District Public Defender
Currently volunteer 20% to 25% of their time valued at** **\$73,200**

Potential Total per Court **\$236,900**

Times 43 Drug Courts **\$10.2 million**