Arkansas Department of Correction	Arkansas Department of Correction	Arkansas Community Correction	Dept, of Career SvcsArk. Rehabilitation Services	Department of Career Education, Career and Technical Education	Arkansas Department of Career Education, Adult Education Division	Agency/ins titName
Correctional Industries Program	Arkansas Correctional School	Carl D. Perkins Welding Grant	Vocational Rehabilitatio n/Supported Employment	Secondary Technical Centers	Adult Education t	Q2 Program Name
. 0	5,597,675	n/a	11,131,326	20,136,383	19,560,569	Q7 State Q7 State Q7 State Q7 State Fund 13-14 Fund 14-15 est.
0	5,881,973	0	12,406,005	20,136,383	19,560,569	Q7 State Fund 11-12
0	6,024,799	4,043	9,665,607	20,136,383	19,560,569	Q7 State Fund 12-13
0	6,220,892	14,050	10,270,471	20,136,583	19,560,569	Q7 State Fund 13-14 est.
0	6,370,892	12,167 n/a	11,287,562	20,136,383 N/A	19,560,569	
0	384,465	n/a	35,054,546		5,524,548	07 Fed Fund 10-11
0	453,757	29,987	37,187,952	N/A	5,900,817	Q7 Fed Fund 11-12
0	380,951	25,944	40,243,752	N/A	5,867,037	Q7 Fed Fund 12-13
0	285,356	16,484	37,947,703	N/A	5,481,695	Q7 Fed Fund 13-14 est
	272,521	18,248 n/a	38,326,601	N/A	5,293,334 N/A	Q7 Fed Fund 14-15 est
0 7,362,950		8 n/a	0	N/A	4N/A	Q7 Other Fund 10-11
7,862,113	0	0	0	N/A	N/A	07/Other Fund 1,1-12
7,686,302	0	0	0	N/A	N/A	07'0ther
8,431,044	0		D.,	N/A	N/A	Q7 Other Q7 Other Fund 13-14 Fund 114:
0	D_	0		N/A	N/A	Q7/Other Fund 114; 15 est

Agency/Ins titName Arkansas
Department of
Workforce
Services n of County Operations Arkansas
Department of
Correction Department of Department of Human Arkansas Correction Department of šervices/Divisio Vocational Technical School Arkansas Department Q2 Program Employment and Training Department of Correction Arkansas Career Pathways Initiative Release Program Program Farm Work of Correction Name SNAP Arkansas Riverside Q7 State Fund 10-11 | Fund 11-12 | Fund 12-13 | Fund 13-14 2,121,402 4,600,000 80,745 Q7 State 2,229,032 4,600,000 97,464 Q7 State 2,222,883 4,600,000 98,142 Q7 State 4,600,000 2,388,388 94,000 Fund 14-15 Q7.State 2,431,702 96,000 Q7 Fed Fund 10-11 66,598,969 974,681 131,088 Q7 Fed | Q7 Fed | Fund 11-12 | Fund 12-13 65,052,410 876,732 148,966 61,640,832 810,766 30,629 Q7 Fed Q7 Fed Fund 13-14 Fund 14-15 59,879,416 804,000 est. 59,857,789 846,000 Q7 Other Q7 Other Q7 Other Fund 10-11 Fund 11-12 Fund 12-18 8,457,516 1,933,546 2,147,301 8,932,745 2,030,365 8,562,954 Q7 Other Fund 13-14 Fest 2,363,887 9,219,075 Q7 Other 1 Fund 14-15 est 2,500,000

Workforce Training Initiative - Agency Survey - Numeric Summary

Arkansas Economic Development Commission (AEDC)	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Agency/ins titName
Existing Worker Training Program	Workforce Investment Act – Youth Program	Workforce Investment Act – Dislocated Worker Program	Workforce investment Act – Adult Program	Department of Workforce Services Training Trust Fund	Trade Adjustment Assistance	Q2 Program Name
817,057		0	0	1,293,889	0	Q7 State
727,591	0	0	0	1,324,729	0	Q7 State Fund 11-12
839,072	0	0	o	3,560,210	0	Q7 State Fund 12-13
938,862	. 0	0	0	3,203,390	0	Q7 State Fund 13-14 est.
890,975	0	0	0	964,573		
0	9,207,986	10,562,657	6,886,514		6,857,074	Q7 Fed Fund 10-11
0	7,296,185	6,932,440	7,626,655	О	7,817,782	Q7 Fed Fund 11-12
9	7,474,517	6,107,676	7,495,481	0	7,022,211	Q7 Fed Fund 12-13
0	5,713,950	6,991,316	5,201,084	0	6,881,074	Q7 Fed Fund 13-14 est.
0	5,713,950	6,991,316	5,201,084	0	6,183,660	Q7 Fed Fund 14-15 est
0	S	o		٥	0	07 Other Fund 10-11
0	0	0	O	. 0	0	Q7 Other Q7 Other Q7 other Fund 10-11 Fund 11-12 Fund 12-13
O	0	0	0		0	volunt on out on the comment of the first of the contract of t
0	`	. 0	0	0	0	Q7 Other Q7 Other Fund 13-14 Fund 14-est. 15 est.
0	0		0	. 0	0	Q7 Other Fund 14- L5 est

Arkansas Science & Technology Authority Arkansas Science & Technology Authority Arkansas Science and Technology Authority Arkansas Science & Technology Authority Arkansas
Science &
Technology
Authority Commission (AEDC) titName Agency/Ins Economic Arkansas Development Q2 Program Name Seed Capital Investment Program Supporting Science, Engineering Customized Training STEM Works Initiative ASSET Initiative (Advancing and Arkansas Research Match Manufacturi ng Solutions Industry Training Program (ITP) Arkansas Fund 10-11 Fund 11-12 Fund 12-18 Q7 State 1,304,460 1,000,000 292,653 257,182 625,000 Q7-State 1,469,737 1,400,000 292,653 257,182 991,512 70,000 Q7 State 3,090,000 1,000,000 733,413 735,306 292,653 257,182 est. |Fund 13-14 |Fund 14-15 Q7 State 1,190,000 1,000,000 852,312 750,000 292,653 257,182 Q7 State 1,000,000 292,653 775,037 292,653 257,182 Q7 Fed Fund 10-11 2,036,750 941,110 Fund 11-12 07 Fed 3,585,082 1,800,000 941,110 Fund 12-13 Q7 Fed 4,070,487 970,000 941,110 Fund 13-14 3,686,880 941,110 250,000 Q7 Fed Fund 14-15 3,253,624 1,081,110 Q7 Other: Q7 Other Q7 Other Fund 10-11 Fund 11-12 Fund 12-13 598,751 615,948 382,454 415,718 107,500 2,330,000 172,067 403,467 Q7 Other Fund 13-14 Fest 750,000 11,991 07 Other 1 Fund 14-15 est 765,986 14,311

Workforce Training Initiative - Agency Survey - Numeric Summary

Totals:	Northwest Technical Institute	Northwest Technical Institute	Crowley's Ridge Crowley's Technical Ridge Institute Technical Institute	Agency/ins titName
	Adult Education	Business & Industry Training	Crowley's Ridge Technical Institute	Q2 Program Name
\$76,857,784	369,252	3,822,353	3,847,838	Q7 State
\$79,842,475	414,216	4,015,339	3,968,091	Q7 State
\$80,929,722	403,364	3,880,450	3,825,646	Q7 State Fund 12-13
\$80,019,060	542,821	3,817,608	3,889,480	Q7 State Fund 13-14 est.
\$72,892,637	632,745	3,990,757	3,900,787	Q7 State Fund 14-15 est.
\$145,405,870	151,310	0	94,172	Q7 Fed Q7 Fed Q7 Fed Fund 10-11 Fund 11-12 Fund 12-13
\$145,934,303	190,257	0	94,172	Q7 Fed Fund 11-12
\$143,405,932	230,367		94,172	07 Fed Fund 12-13
2 \$134,407,985	7 239,073	0	2 88,845	Q7 Fed Fund 13-14 est
5 \$133,494,667	3 269,854		5 85,576	Q7 Fed Q7 Fed Fund 13-14 Fund 14-15 est
7 \$20,554,200		0: 989,656	6 595,833	Q7 Other Fund 10-11
	0	1,223,965	578,365	Q7 Other Fund 11-12
\$21,650,161 \$23,103,989	· 6	1,308,691	610,143	Q7/Other Q7/Other Q7/Other Fund 13-14 Fund 14-15 Eund 12-13 est 15 est
\$22,501,677	<u> </u>	1,175,680	550,000	Q7 Other Fund 13-14 F
\$5,180,329	0	1,350,032	550,000	07/0ther. und:14 5 est

Workforce Training Initiative - Agency Survey - Numeric Summary

	Arkansas Department of Correction	Arkansas Department of Correction	Arkansas Community Correction	Dept. of Career SvcsArk. Rehabilitation Services	Department of Career Education, Career and Technical Education Division	Arkansas Department of Career Education, Adult Education Division	Agency/ins titName
	Correctional Industries Program	Arkansas Correctional School	Carl D. Perkins Welding Grant	Vocational Rehabilitatio n/Supported Employment 471	Secondary Technical Centers	Adult	Q2 Program Name
	46	88	n/a	471		Adult Education Division Central Office—15. b.P-12, Community Colleges, Colleges/Universities, and Literacy Councils total 70b (\$00 PT & 200 FT	Q12 Full-time- equivalent employees13-14
	0	0	0	317,280	0	0	Q16 Funds directly to students 10-11
	0	o	o	382,929	0	0	Q16 Funds directly to students 11-12
	0	0	o	429,446		0	Q16 Funds Q16 Funds Q16 Funds directly to directly to directly to students students students 11-12 12-13 13-14 est.
	0	0	0	469,500	0	0	
_	393	0	0	10,370	8,963	4,119	Q17 Q17 Student Studen
-	0	942	0	2,670	1,332	1,827	Q17 Q17 Student Student s s S Complet Employ ed 10- ed 10- 11
	0	0	0	2,670	.0	804	Q17 Student S S Employ t ed 10-
	417	0	48	10,936	8,773	3,696	t Students Student Student Student Student Student Comple ted 11-12
	0	877	48	2,620	1,445	1,574	117 0 tudents S omplet E od 11-12 d
	0	0	11	2,620	0	693	tudents p mploye tt
	423	a	71	11,673	8,665	3,917	Q17 Students Participa ted 12- 13
	0	665	67:	2,917	1,398	1,613	Q17 C Students S Complet E ed 12-13 d
	0	0	22	2,917	. •	661	117 C tudents p mploye to 12-13 1
	423	0	78	12,400	8,933	4,309	Q17 (C) Students Students Participa (ted 13-14-Est.
	0	530	78	2,900	1,426	1,774	Q17 Q17 Q17 Q17 Q17 Q17 Q17 Q17 Q17 Students Students Students Students Students Students Complet Employe ed 11-12 d 11-12 13 Q17 Q17 Q17 Students Students Students Participa Complet Employe ed 13-14-Est Est Est Est
	0	0	8	2,900		727	Q17 Student s Employe d 13-14- Est

Arkansas Department of Workforce Services	Arkansas Department of Human Services/Divisio n of County Operations	Arkansas Department of Correction	Arkansas Department of Correction	Arkansas Department of Correction	Agency/ins titName
Arkansas Career Pathways Initiative	SNAP Employment and Training	Arkansas Department of Correction Work Release Program	Riverside Vocational Technical School	Arkansas Department of Correction Farm Program	Q2 Program Name
100	N/A	156	36 .		Q12 Full-time- equivalent employees13-14
5,871,355	161,490	0	0	0	Q16 Funds directly to students 10-11
10,824,816	194,927	0	0	D	Q16 Funds Q16 Funds directly to directly to students students 10-11 11-12 12-13
6,267,532	196,285	0	0	0	
8,551,605	188,000	0	0	0	Q16 Funds directly to students 13-14 est.
9,909	1,807.	479	1,001	310	Q17 Students Participa ted 10-
4,608	1,807	0	230	. 0	Q17 Q17 Student Student s s Complet Employ ed 10- ed 10- 11 11
4,608 Data Not Collected	. 295	. 0	0	0	
9,354	3,771	479	1,000	321	Q17 Students Participa ted 11- 12
4,437	1,886	0	246		Q17 Q17 Students Students Participa ed 11-12 d 11-12 Q17 Q17 Students Participa ted 12-
4,437 Data Not Collected	299	0	٥	0	Q17 Students Employe d 11-12
5,810	3,759	479	974	340	
4,480	1,880	o	167	. 0	Q17 Students Complet ed 12-13
4,480 Data Not Collected	261	0	0	0	Q17 Q17 Students Students Complet Employe ed 12-13 d 12-13
4,000	3,759	479	1,000	340	Q17 Students Participa ted 13- 14 - Est.
3,000	1,880	co.	188		Q17 Students Complet ed 13-14- Est
3,000 Data Not Collected	321	o	0	<u> </u>	Q17 Student s Employe d 13-14-Est.

Workforce Training Initiative - Agency Survey - Numeric Summary

Arkansas Economic Development Commission (AEDC)	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Arkansas Department of Workforce Services	Agency/ins titName
Existing Worker Training Program	Workforce investment Act – Youth Program	Workforce Investment Act – Dislocated Worker Program	Workforce Investment Act – Adult Program	Department of Workforce Services Training Trust Fund	Trade Adjustment Assistance	Q2 Program Name
	16.58- Combined total of all Funding Streams. Administrative State Level Employees only	16.58- Combined total of all Funding Streams (WIA- Adult, Youth, and Dislocated Workers). Administrative State Level Employees only	16.58- Combined total of all Funding Streams. Administrative State Level Employees only	None.	24	Q12 Full-time- equivalent employees13-14
0	N/A	N/A	N/A	N/A	668,021	Q16 Funds Q16 Funds directly to directly to students students 11-12
0	A/N	A/N	N/A	N/A	744,482	
0	N/A	N/A	A/N	N/A	3,168,745	Q16 Funds directly to students 12-13
0	N/A	N/A	N/A	N/A	2,321,236	Q16 Funds directly to students 13-14 est.
10,967	2,304	1,169	121,421	1,129	1,252	Q17 Students Participa ted 10 11
10,957 this	1,106	660	84,284	1,129	364	Q17 Q17 Student Student s s s Complet Employ ed 10- ed 10- 11
this	123	533	793	1,129	364 Available	Q17 Student s Employ ed 10-
8,380	1,500	724	170,849	930,E	1,791	t Students Stude Participa Comp ted 11. 12 ed 11.
8,380	838	541	156,385	3,066	318	117 tudents omplet d 11-12
8,380 are existing	110	572	552	3,066	318 Data Not Available	Q17 Q17 Students Students Students Students Complet Employe ed 11-12 d 11-12 13 Q17 ed 12-13 d 12-13 14 - Est.
0.566	1,346	553	194,635	29,136	1,826	Q17 Students Students Participa ted 12- 13
9,930	600	293	175,841	29,136	422	217 Students Complet ed 12-13
9,930 workers at	71	311	364	29,136	Data Not Available	Q17 Students Employe t
9,155	1,346	553	194,635	3,748	1,448	Q17 Q17 Students Students Participa Complet ted 13- ed 13-14- 14 - Est Est
9,155	600	293	175,841	3,748	651	Q17 Students Complet ed 13-14- Est
9,155 existing companies	80	215	328	3,748	651 Data Not Available	Q17 Student st Students studen

Arkansas Science & Technology Authority	Arkansas Sclence & Technology Authority	Arkansas Science and Technology Authority	Arkansas Science & Technology Authority	Arkansas Science & Technology Authority	Arkansas Economic Development Commission (AEDC)	Agency/ins titName
STEM Works Initiative	Seed Capital Investment Program	ASSET initiative (Advancing and Supporting Science, Engineering and	Arkansas Research Match	Arkansas Manufacturi ng Solutions	Industry Training Program (ITP) Customized Training	Q2 Program Name
1	2.5	· .	2	7	1.5	Q12 Full-time- equivalent employees13-14
0	0	211,412	292,653	0	0	Q16 Funds directly to students 10-11
0	o	442,645	70,000		0	Q16 Funds Q16 Funds Q16 Funds directly to directly to students students students 10-11 11-12 12-13 13-14 est.
0	0	789,187	292,653	o	o	Q16 Funds directly to students 12-13
0	0	692,082	292,653	0	0	
0	0	23.8	0 .	0	2,276	Q17 Q17 Q17 Q17 Students Student Stude
. 0	0	118	٥.	ō	2,276 n/a	Q17 Q17 Student Student s s Complet Employ ed 10- ed 10- 11
	a	1118	0		Į,	
0	0	289	0	0	1,829 1,829 n/a	nts Students Students Students Students October Employe ed 11-12 d 11-12 13 Q17
0	0	96		0	n/a	Q17 S Students P Employe tr
0	0	206		0	1,871	Q17 Students Stu Participa Cor ted 12- ed
0	0	· 84	0		1,871 n/a	7 Q17 dents Studi nplet Empl
0		91 1	<u>.</u>	0	ń	Q17 Studen ents Particip loye ted 1313 14 - Esi
0	0	150 61	0	0	1,600 1,600 n/a	Q17 Q17 Q17 Students Students Students Students Students Participa Complet Employe ed 12-13 d 12-13 14 - Est. Est. Q17 Q17 Q17 Student Students Students Students Students Participa Complet Employe Employe Est. Est. Est.
6	0	70	0		o n/a	Q17 Student s Employe d 13-14- Est

Workforce Training Initiative - Agency Survey - Numeric Summary

Totals:	Northwest Technical Institute	Northwest Technical Institute	Crowley's Ridge Crowley's Technical Ridge Institute Technical Institute	Agency/ins tittName
	Adult Education	Business & Industry Training	Crowley's Ridge Technical Institute	Q2 Program Name
1,830.08		51	56	Q2 Q12 Full-time- Program lequivalent Name employees13-14
\$7,522,211	o	0	0	Q16 Funds directly to students 10-11
\$7,522,211 \$12,659,799	o	٥	0	s Q16 Funds Q16 Fund directly to directly to students students 11-12 12-13
\$11,143,848	0	D	0	Q16 Funds directly to students 12-13
\$12,515,076	0	o	0	Q16 Funds Q16 Funds Q16 Funds directly to directly to students students students 11-12 12-13 13-14-est
180,818	1,898	414	399	Q17 Students Stucipa Participa ted 10- 11
116,032	1,238 N/A	298	176	Q17 C Student S s s Complet E ed 10- e
6,819	/A	262	92	Q17 It Student s et Employ ed 10- 11
229,719	1,794	365	337	Q17 Students Participa fed 11- 12
186,233	1,224 N/A	263	157	Q17 Q Students S Complet E
8,359	/A	216	124	117 tudents mploye 11-12
8,359 278,135 233,018	1,800	383	338	Q17
233,018	1,194 N/A	276	184	117 (Students S Complet 6 ad 12-13 (
34,244	I/A	257	153	117 Rudents Imploye
34,244 250,387 205,173	1,700	331		Q17 Students Participa (ed 13- 14-Est
205,173	1,200 N/A	248		Q17 Students s Complet t ad 13-14-
8,632	√A	213		Q17 Student s s Employe d 13-14- Est