## DAAS UA Project Travel Budget Phases 1 and 2

Trip event	# staff nights Airfare	ghts	t Me Sau	Hotel	Per Diem	Car rental Total	Total	Assumptions: 4 resources
6/1/11 Kick-off	4	w	3 \$1,760.00 \$1,200.00	\$1,200.00	\$732.00	\$200.00	\$200.00 \$3,892.00	2 BA's,
July Discovery Cancelled on-site	0	ω						1 Tech Lead andor 1 QA Lead
August Discovery	2	ß	\$880.00	\$600.00	\$366.00	\$200.00	\$2,000.00	1 Project Manager
UAT readiness cancelled on-site	0							1 Executive
Configuration assistance etc. (reduced by 1								
resource)	ω	ω	3 \$1,320.00	\$900.00	\$549.00	\$200.00	\$2,697.00	
Training event 1 - UAT	ω	3	3 \$1,320.00	\$900.00	\$5,49.00	\$200.00	\$2,969.00	440 airfare
Training event 2 Train the Trainer	3	3	3 \$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	88 hotel nightly rate
Training event 3 support	3	5	5   \$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	200 for a car
2nd QTR 2012 - Go live support (reduced by 1								
resource)	<u>3</u>	ω	3 \$1,320.00 \$900.00	\$900.00	\$549.00	\$200.00	\$549.00 \$200.00 \$2,697.00	61 per diem
								reduced airfare, car rental, and
								number of people on a trip and
Post Go-Live - Review and transition to								number of trips from 10 to 8 over
support	3	3	3 \$1,320.00	\$900.00	\$549.00		\$200.00 \$2,969.00	12 months
TOTAL							\$23,162.00	
						original		
						plan	\$48,774	
						reduced	\$25,612	
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## DAAS UA Project Travel Budget Phases 1 and 2

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Trip event	# Statt   IIIgitts Alliane	Biiro			L CI PICITI	Car i Cilicai i Otto	1 C (m)	Cooking the Cooking of the Cooking o
August Discovery	2	3	\$880.00	\$880.00 \$600.00	\$366.00	\$200.00	\$366.00 \$200.00 \$2,046.00	1 Project Manager
UAT readiness cancelled on-site	0							1 Executive
Configuration assistance etc. (reduced by 1								
resource)	ω	ω	3 \$1,320.00	\$900.00	\$549.00	\$200.00	\$549.00 \$200.00 \$2,969.00	
Training event 1 - UAT	3	ω	3 \$1,320.00	\$900.00	\$549.00	\$200.00	\$200.00 \$2,969.00	440 airfare
Training event 2 Train the Trainer	3	3	3 \$1,320.00	\$900.00	\$549.00	\$200.00	\$200.00 \$2,969.00	88 hotel nightly rate
Training event 3 support	8	5	5 \$1,320.00	\$900.00	\$549.00	\$200.00	\$200.00 \$2,969.00	200 for a car
2nd QTR 2012 - Go live support (reduced by 1								
resource)	ω	ω	3 \$1,320.00 \$900.00	\$900.00	\$549.00	\$200.00	\$549.00 \$200.00 \$2,969.00	61 per diem
								reduced airfare, car rental, and
					{			number of people on a trip and
Post Go-Live - Review and transition to								number of trips from 10 to 8 over
support	ω	ω	3 \$1,320.00 \$900.00	\$900.00	\$549.00	\$200.00	\$549.00 \$200.00 \$2,969.00	12 months
TOTAL							\$19,860.00	
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