



# DAAS UA Project Travel Budget

Phases 1 and 2

Trip event	# staff	# nights	Airfare	Hotel	Per Diem	Car rental	Total	Assumptions: 4 resources
August Discovery	2	3	\$880.00	\$600.00	\$366.00	\$200.00	\$2,046.00	1 Project Manager 1 Executive
UAT readiness cancelled on-site	0							
Configuration assistance etc. (reduced by 1 resource)	3	3	\$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	
Training event 1 - UAT	3	3	\$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	440 airfare
Training event 2 Train the Trainer	3	3	\$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	88 hotel nightly rate
Training event 3 support	3	5	\$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	200 for a car
2nd QTR 2012 - Go live support (reduced by 1 resource)	3	3	\$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	61 per diem
					--			reduced airfare, car rental, and
Post Go-Live - Review and transition to support	3	3	\$1,320.00	\$900.00	\$549.00	\$200.00	\$2,969.00	number of people on a trip and number of trips from 10 to 8 over 12 months
<b>TOTAL</b>							<b>\$19,860.00</b>	