

Summary of CH Mack Contract
 Between DMS and DAAS
 SFY 2013
 As of 4/12/2012

REFERENCE #	Desc	Contract #	Reason For Change	Notes
1	0010 10116607 SOFTWARE, MISC MedCompass License Fee for 125 users	4600021538	Enterprise License - allows functional use of the DAAS UA implementation of MedCompass by an unlimited number of DAAS and DCO users	* DAAS has a couple of federal grants about to expire that we are seeking permission to use for this purpose. In the event one or both cannot be used for this purpose, DAAS would like to code to CFX (50% Medicaid/50% State).
2	0020 10102448 SERVICE, INSTALLATION, SOFTWARE, EACH Implementation for Phase 1 and 2 (\$218,750 Each Milestone)	4600021538		
3	0030 10122597 FEE, COMPENSATION, TECHNICAL SERVICE Training for 10 people on-site in Little Rock	4600021538		
4	0040 10102272 SERVICE, MAINTENANCE, SOFTWARE, 1 YR Maintenance and Support for Years 2-5 4 Payments of \$160,000 Each	4600021538	Maintenance and Support will have to be increased to \$180,000 a year for the unlimited Enterprise licenses.	No notes as to who will pay for these costs
5	Travel Reimbursement 0050	4600021538		
7	NEW: See Note (2) - Additional Costs Associated With Go-Live Pushed Back to January 2013 NEW: See Note (2) - Delivery of Customer E-Signature Solution to Accommodate Arkansas Requirements			Not included in original contract
8				Not included in original contract
TOTAL				

CONTRACT BALANCE SUMMARY			
Current Contract Amount	Increase/Decrease	Proposed New Contract 5/3/12 Amount	
615,000.00	585,000.00	1,200,000.00	
875,000.00	0.00	875,000.00	
10,000.00	0.00	10,000.00	
640,000.00	80,000.00	720,000.00	
19,860.00	0.00	19,860.00	
0.00	78,320.00	78,320.00	
0.00	30,000.00	30,000.00	
2,159,860.00	773,320.00	2,933,180.00	