

RATE SHEET

Services provided under this contract will be reimbursed at the rates below.

Compensation-Unit Rate Amount: 08/01/16 – 06/30/19

<u>AJATC Service</u>	<u>Code</u>	<u>Rate</u>
Residential Treatment with room and board	4280	\$232.14 per bed/per day
Residential Intake with room and board	4212	\$232.14 per bed/per day

Rate Basis: Final Negotiated Rate

Educational Program: 08/01/16 – 06/30/19

AJATC \$162,321.43 per quarter through September 30, 2016

AJATC \$243,482.14 per quarter from October 1, 2016 through June 30, 2019

Rate Basis: Scheduled Reimbursement

Title I Funds: 08/01/16 – 06/30/19

This funding may be used for the items as identified in the approved application for the current school year, as specified in the contract.

Rate Basis: Actual Cost Reimbursement

Reimbursements: 08/01/16-06/30/19

Emergency and/or Referred Medical Services, as specified in the contract.

Rate Basis: Actual Cost Reimbursement

The PCS-1 form and corresponding attachments represent the desire of the Division of Youth Services to initiate a contract. This is not authority to provide services. A separate purchase order will be issued.

Type of Contract: Term

Contract Period: August 1, 2016 through June 30, 2019

The contract amount listed on the PCS-1 form is based on an estimated usage of the contract and is listed for procedural purposes only.