

**Arkansas State Police**  
 Cost to Hire, Equip and Train  
 CID Staff for Medical Marijuana

Objective: To hire 20 new CID personnel for working criminal violations of medical marijuana

	FY 18	FY 19
<b>Hire</b>		
1 - Lieutenant, Grade C126, T007C @ 65,324	65,324	65,324
1 - Sergeant, Grade C124, T011C @ 60,214	60,214	60,214
18 - CID Special Agent, Grade C121, T022C @ 43,560	784,080.00	784,080.00
FICA 7.65%	69,585.78	69,585.78
Unemployment 0.01%	90.96	90.96
Workers Comp 1.31%	11,916.00	11,916.00
Retirement 22%	200,115.96	200,115.96
Insurance FY18 - 905, FY19 - 950	217,200.00	228,000.00
	<u>1,408,526.69</u>	<u>1,419,326.69</u>
<b>Equip</b>		
Computer 2,000/person	40,000.00	0.00
Printer 200/person	4,000.00	0.00
Scanner 180/person	3,600.00	0.00
Cell Phone with Text Messaging 300/phone 95/Mo	28,800.00	22,800.00
Office Supplies 350/person	7,000.00	7,000.00
Postage 550/person	11,000.00	11,000.00
Transcription Services 1,500/person	30,000.00	30,000.00
Fuel 4,500/vehicle	90,000.00	90,000.00
Oil 57/vehicle	1,140.00	1,140.00
Tires 280/vehicle	5,600.00	5,600.00
Digital Camera Kits 3,000/person	60,000.00	0.00
Video Recorders 500/person	10,000.00	2,500.00
Tyvek Suits 250 (case of 25)/person	5,000.00	5,000.00
Tyvek Shoe Covers 150 (case of 200), 3 cases	450.00	450.00
Air Purifying Respirators 200/person, filters 40/person	4,800.00	800.00
Nitrile Gloves 31/box, 3 boxes/person	1,860.00	1,860.00
Latex Gloves 21/box, 5 boxes/person	2,100.00	2,100.00
SCBA (Self Contained Breathing Apparatus) 5,000/person	100,000.00	100,000.00
	<u>405,350.00</u>	<u>280,250.00</u>
<b>Vehicle</b>		
20 - Ram 2500 Truck @ 26,973/vehicle	539,460.00	0.00
Vehicle Sales Tax	35,500.00	0.00
Equip Vehicle	130,000.00	0.00
	<u>704,960.00</u>	<u>0.00</u>
<b>Train</b>		
RMS Licenses 500/person	10,000.00	10,000.00
Drug Recognition Expert (DRE) Training	299,700.00	299,700.00
Disassemble and Dismantle Training	50,000.00	50,000.00
	<u>359,700.00</u>	<u>359,700.00</u>
<b>Total</b>	<b>2,878,536.69</b>	<b>2,059,276.69</b>