

ACTUARIAL CONTRACT INFORMATION - FY 98 TO FY 13

Contract Term	09/01/11 - 06/30/13	09/15/09 - 06/30/11	09/01/07 - 06/30/09	09/01/05 - 06/30/07	09/01/03 - 06/30/05	11/01/01 - 06/30/03	11/01/99 - 06/30/01	04/01/98 - 06/30/99
Contract Amt.	\$96,000	\$90,200	\$84,000	*** \$92,270	\$80,500	\$72,000	\$72,000	** \$60,000
Amount Billed	<sup>1</sup> \$74,400 (62) <sup>2</sup> \$13,360 (13)	<sup>1</sup> \$67,100 (61) <sup>2</sup> \$13,200 (13)	<sup>1</sup> \$62,000 (62) <sup>2</sup> \$12,000 (9)	<sup>1</sup> \$70,000 (78) <sup>2</sup> \$12,000 (15) <sup>3</sup> \$10,270	\$64,750 (65)	<sup>1</sup> \$58,000 (58) <sup>2</sup> \$5,465 (8) <sup>3</sup> \$4,265 (5) <sup>4</sup> \$2,000 (17)	<sup>1</sup> \$1,610 (6) <sup>2</sup> \$2,510 (3) <sup>3</sup> \$14,000 (14) <sup>4</sup> \$20,750 (23) <sup>5</sup> \$25,202.50 (42) <sup>6</sup> \$47.50 (2)	<sup>1</sup> \$10,000 (10) <sup>2</sup> \$18,000 (18) <sup>3</sup> \$29,675 (32)
Total Billed	\$87,760	\$80,300	\$74,000	\$92,270 (93)	\$64,750 (65)	\$69,730 (88)	\$64,120 (90)	\$57,675 (60)
Difference ±	\$8,240	\$9,900	\$10,000	\$0	\$15,750	\$2,270	\$7,880	\$2,325
Billings	<sup>1</sup> 01/1/13 - 4/30/13 <sup>2</sup> 08/23/11 - 11/27/12	<sup>1</sup> 1/1/11 - 4/1/11 <sup>2</sup> 1/13/10 - 11/22/10	<sup>1</sup> 1/1/09 - 4/10/09 <sup>2</sup> 1/17/08 - 11/24/08	<sup>1</sup> 1/1/07 - 4/26/07 <sup>2</sup> 11/1/05 - 12/31/06 <sup>3</sup> 11/1/05 - 12/31/06	1/1/05 - 4/12/05	<sup>1</sup> 1/1/03 - 03/31/03 <sup>2</sup> 7/1/01 - 5/31/02 <sup>2</sup> 6/1/02 - 12/31/02 <sup>4</sup> 4/1/03 - 6/2/03	<sup>1</sup> 10/1/99 - 04/30/00 <sup>2</sup> 5/1/00 - 9/30/00 <sup>3</sup> 1/1/01 - 1/31/01 <sup>4</sup> 2/1/01 - 3/2/01 <sup>5</sup> 3/3/01 - 3/31/01 <sup>6</sup> 4/1/01 - 5/31/01	<sup>1</sup> 4/1/98 - 1/31/99 <sup>2</sup> 2/1/99 - 2/28/99 <sup>3</sup> 3/1/99 - 3/31/99
Actuarial Firm	Osborn, Carreiro - LR	Osborn, Carreiro - LR	Osborn, Carreiro - LR	Osborn, Carreiro - LR	Osborn, Carreiro - LR	Osborn, Carreiro - LR	Osborn, Carreiro - LR	Osborn, Carreiro - LR

( ) = number of projects

\* original contract - \$46,000; amended to add \$8,617 (95-97)

\*\* original contract - \$48,000; amended to add \$12,000 (97-99)

\*\*\* original contract - \$82,000; amended to add \$10,270 (05-07)