



PROPOSED RATE ADJUSTMENTS

FY2014

ARKANSAS
A STATE OF TECHNOLOGY

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STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 9, 2013

Ms. Claire Bailey, Director
Department of Information Systems
CTO, State of Arkansas
One Capitol Mall
P. O. Box 3155
Little Rock, AR 72203

Re: DIS Proposed Rate Adjustments FY2014

Dear Claire:

Based upon the information that you provided in the September 3, 2013 correspondence and the review of the proposed rates, I am approving the rate adjustments and the proposed new rate items requested for FY2014 as allowed by Arkansas Code Annotated Section 25-4-119(b)(3)(B). The FY2014 rate adjustments will be effective October 1, 2013.

Please let me know if the Department of Finance and Administration can be of further assistance to your agency.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss", with a stylized flourish at the end.

Richard A. Weiss
Director

cc: Herschel Cleveland
Nancy Turner
Paul Louthian
Doris Smith



IMPACT OF PROPOSED RATES BY CATEGORY OF SERVICE FY2014

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**FY2014 Monthly Impact of Proposed Rate Change
by Category & Internal Order**

Category	Internal Order Description	FY14 Current Monthly Billed Amount	FY14 Proposed Monthly Billed Amount	Difference Proposed vs. Current	% Change Compared to Current
Shared Services - All Other	Print	\$ 40,276	\$ 77,511	\$ 37,235	92.45%
Station Lines & Ancillary Service	Telephone Station Lines	\$ 426,491	\$ 679,218	\$ 252,728	59.26%
Shared Services - All Other	Imaging	\$ 12,116	\$ 15,097	\$ 2,981	24.60%
Prof Svcs - All Other	Labor, Field Support	\$ 70,088	\$ 85,663	\$ 15,575	22.22%
Labor - Software Development	Labor, Application Programming	\$ 154,318	\$ 172,473	\$ 18,155	11.76%
Telephone Equipment	Telephone Equipment	\$ 6,994	\$ 7,770	\$ 776	11.10%
Connectivity - T1	Connectivity - T1	\$ 825,868	\$ 848,567	\$ 22,700	2.75%
User Equipment	Network Equipment	\$ 131,946	\$ 131,886	\$ (60)	-0.05%
Voice Over IP	Voice Over IP	\$ 156,303	\$ 151,428	\$ (4,875)	-3.12%
Connectivity - 56/64Kbps	Connectivity - 56/64Kbps	\$ 47,277	\$ 42,977	\$ (4,300)	-9.10%
Long Distance	Long Distance	\$ 87,619	\$ 78,863	\$ (8,756)	-9.99%
Shared Services - Disk Storage	Disk	\$ 63,160	\$ 56,844	\$ (6,313)	-10.00%
UNIX Servers	UNIX Server	\$ 280,547	\$ 238,059	\$ (42,488)	-15.14%
Connectivity - Internet Access	Internet Access	\$ 188,301	\$ 145,959	\$ (42,343)	-22.49%
Shared Services - Tape Storage	Tape	\$ 92,082	\$ 69,525	\$ (22,536)	-24.47%
Connectivity - All Other	Internet Filtering	\$ 30,645	\$ 21,456	\$ (9,189)	-29.99%
Grand Total		\$ 2,614,030	\$ 2,823,295	\$ 209,290	



IMPACT OF PROPOSED RATE ADJUSTMENTS BY CUSTOMER – FY2014 FY2014

ARKANSAS
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FY2014 Monthly Impact of Proposed Rate Adjustments by Customer

\$209K Monthly Increase.

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
ABSTRACTORS BD OF EXAMINERS	\$ 11	\$ 11	\$ -	0.00%	\$ -
ACADEMICS PLUS CHARTER SCHOOL	\$ 164	\$ 164	\$ -	0.00%	\$ -
ADMIN OFFICE OF THE COURT	\$ 7,002	\$ 7,074	\$ 73	1.04%	\$ 653
ALMA SCHOOL DISTRICT	\$ 158	\$ 158	\$ -	0.00%	\$ -
AR AGRICULTURE DEPT	\$ 630	\$ 684	\$ 53	8.47%	\$ 480
AR APPRAISER LIC AND CERT	\$ 264	\$ 320	\$ 55	20.91%	\$ 497
AR BOARD OF REGISTRATION FOR FORESTERS	\$ 17	\$ 25	\$ 8	50.02%	\$ 76
AR BUILDING AUTHORITY	\$ 8,166	\$ 9,305	\$ 1,140	13.96%	\$ 10,258
AR BURIAL ASSOCIATION BD	\$ 35	\$ 54	\$ 18	51.46%	\$ 164
AR COURT OF APPEAL	\$ 2,199	\$ 2,799	\$ 600	27.27%	\$ 5,398
AR CRIME INFORMATION CENT	\$ 84,507	\$ 86,001	\$ 1,496	1.77%	\$ 13,461
AR DEPARTMENT OF AERONAUT	\$ 440	\$ 498	\$ 57	13.05%	\$ 517
AR DEPT OF VETERAN AFFAIR	\$ 4,356	\$ 4,463	\$ 108	2.47%	\$ 968
AR ECONOMIC DEVELOPMENT COMMISSION	\$ 4,116	\$ 4,021	\$ (95)	-2.32%	\$ (859)
AR ETHICS COMM	\$ 472	\$ 573	\$ 101	21.37%	
AR FAIR HOUSING COMMISSION	\$ 510	\$ 639	\$ 130	25.41%	\$ 1,166
AR FORESTRY COMM	\$ 7,781	\$ 8,308	\$ 527	6.77%	\$ 4,744
AR GAME AND FISH COMM	\$ 72,270	\$ 69,883	\$ (2,387)	-3.30%	\$ (21,481)
AR HOME INSPECTOR REG BOA	\$ 8	\$ 17	\$ 9	105.31%	\$ 77
AR LEGISLATIVE COUNCIL	\$ 4,929	\$ 5,091	\$ 162	3.28%	\$ 1,454
AR LIVESTOCK & POULTRY CO	\$ 1,927	\$ 2,576	\$ 649	33.66%	\$ 5,838
AR MANUFACTURED HOME COMM	\$ 254	\$ 300	\$ 46	18.05%	\$ 413
AR MINORITY HEALTH COMM	\$ 2,350	\$ 2,474	\$ 124	5.27%	\$ 1,115
AR MOTOR VEHICLE COMM	\$ 401	\$ 496	\$ 95	23.67%	\$ 855
AR NATURAL RESOURCES COMM	\$ 3,224	\$ 4,156	\$ 932	28.90%	\$ 8,386
AR PUB EMP RETIREMENT SYS	\$ 66,188	\$ 77,427	\$ 11,239	16.98%	\$ 101,155
AR PUBLIC DEFENDER COMM	\$ 1,644	\$ 1,841	\$ 197	12.00%	\$ 1,775
AR PUBLIC SERVICE COMM	\$ 3,778	\$ 5,213	\$ 1,435	37.99%	\$ 12,917
AR REAL ESTATE COMM	\$ 1,880	\$ 2,263	\$ 383	20.38%	\$ 3,447
AR SCIENCE AND TECHNOLOGY	\$ 2,185	\$ 2,472	\$ 288	13.17%	\$ 2,590
AR SENATE	\$ 1,082	\$ 1,920	\$ 837	77.37%	\$ 7,537
AR SENTENCING COMM	\$ 215	\$ 266	\$ 51	23.96%	\$ 463
AR SPINAL CORD COMM	\$ 910	\$ 1,095	\$ 185	20.30%	\$ 1,663
AR ST BD OF MASSAGE THERA	\$ 326	\$ 378	\$ 52	15.97%	\$ 468
AR ST BD OF PHYSICAL THER	\$ 168	\$ 245	\$ 77	45.83%	\$ 693
AR STATE BD OF NURSING	\$ 2,736	\$ 2,735	\$ (2)	-0.06%	\$ (14)
AR STATE CLAIMS COMM	\$ 92	\$ 170	\$ 78	84.62%	\$ 701
AR STATE COUNCIL ON ECON EDUC	\$ 125	\$ 210	\$ 85	68.23%	\$ 767

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
AR STATE LIBRARY	\$ 3,031	\$ 3,081	\$ 50	1.66%	\$ 453
AR STATE UNIV - BEEBE	\$ 53	\$ 49	\$ (4)	-7.49%	\$ (36)
AR STATE UNIV - JONESBORO	\$ 179	\$ 183	\$ 4	2.43%	\$ 39
AR STATE UNIV - MOUNTAIN	\$ 686	\$ 672	\$ (15)	-2.17%	\$ (134)
AR STATE UNIV - NEWPORT	\$ 2,785	\$ 2,833	\$ 48	1.72%	\$ 431
AR TEACHER RETIREMENT SYS	\$ 4,072	\$ 5,069	\$ 998	24.51%	\$ 8,981
AR TECH UNIV	\$ 6	\$ 6	\$ -	0.00%	\$ -
AR TOBACCO CONTROL BD	\$ 1,627	\$ 1,743	\$ 117	7.18%	\$ 1,051
AR TOBACCO SETTLEMENT COM	\$ 619	\$ 633	\$ 13	2.15%	\$ 120
AR TOWING AND RECOVERY BD	\$ 21	\$ 19	\$ (2)	-11.37%	\$ (22)
AR WATERWAYS COMM	\$ 315	\$ 370	\$ 55	17.57%	\$ 498
AR WORKFORCE CTR JONESBOR	\$ 38	\$ 38	\$ (0)	-0.80%	\$ (3)
AR WORKFORCE CTR. PARAGOU	\$ 77	\$ 75	\$ (1)	-1.42%	\$ (10)
AR WORKFORCE CTR-BATESVILLE	\$ 75	\$ 75	\$ (1)	-0.70%	\$ (5)
AR WORKFORCE CTR-FORREST CITY	\$ 30	\$ 30	\$ -	0.00%	\$ -
AR WORKFORCE CTR-HELENA	\$ 88	\$ 95	\$ 8	8.79%	\$ 69
AR WORKFORCE CTR-WEST MEMPHIS	\$ 41	\$ 41	\$ -	0.00%	\$ -
AR WORKFORCE CTR-WYNNE	\$ -	\$ -	\$ -	0.00%	\$ -
ARCH FORD EDUC SVC COOPER	\$ 147	\$ 147	\$ -		\$ -
ARK GEOGRAPHIC INFORMATION OFFICE	\$ 6,020	\$ 5,985	\$ (35)	-0.58%	\$ (312)
ARK RIVER EDUCATION COOP	\$ 13	\$ 13	\$ -	0.00%	\$ -
ARKADELPHIA SCHOOL DISTRI	\$ 76	\$ 76	\$ -	0.00%	\$ -
ARKANSAS ASSOC OF ED ADMI	\$ 967	\$ 972	\$ 4	0.44%	\$ 39
ARKANSAS CORRECTIONAL SCH	\$ 1,411	\$ 1,469	\$ 58	4.13%	\$ 524
ARKANSAS GEOLOGICAL SURVEY	\$ 1,935	\$ 2,232	\$ 297	15.34%	\$ 2,671
ARKANSAS LOTTERY COMMISSION	\$ 22,414	\$ 21,617	\$ (796)	-3.55%	\$ (7,167)
ARKANSAS NORTHEASTERN COLL	\$ 17	\$ 17	\$ -	0.00%	\$ -
ARKANSAS PSYCHOLOGY BOARD	\$ 221	\$ 276	\$ 54	24.58%	\$ 490
ARKANSAS REHABILITATION SERVICES	\$ 82,469	\$ 83,083	\$ 614	0.74%	\$ 5,527
ARKANSAS VIRTUAL ACADEMY	\$ 38	\$ 38	\$ -	0.00%	\$ -
ARKANSAS WING-CIVIL AIR PATROL	\$ 163	\$ 326	\$ 162	99.36%	\$ 1,461
ARKANSAS WORKFORCE LR	\$ 432	\$ 430	\$ (3)	-0.61%	\$ (24)
ASHDOWN SCHOOL DISTRICT	\$ 882	\$ 882	\$ -	0.00%	\$ -
ASHLEY COUNTY	\$ 411	\$ 411	\$ -	0.00%	\$ -
ASL-INTERNET PINE BLUFF	\$ 5,166	\$ 5,092	\$ (74)	-1.44%	\$ (670)
ASSESSMENT COORDINATION D	\$ 1,403	\$ 1,508	\$ 105	7.49%	\$ 945
ATTORNEY AD LITEM	\$ 76	\$ 109	\$ 34	44.57%	\$ 303
AUCTIONEER'S LICENSING BD	\$ 171	\$ 194	\$ 22	13.13%	\$ 202
AUDITOR OF STATE	\$ 3,457	\$ 3,954	\$ 497	14.37%	\$ 4,470
AUGUSTA SCHOOL-DISTANCE L	\$ 147	\$ 147	\$ -	0.00%	\$ -
BALD KNOB SCHOOL DISTRICT	\$ 178	\$ 178	\$ -	0.00%	\$ -
BAR OF ARKANSAS	\$ 109	\$ 109	\$ -	0.00%	\$ -
BATESVILLE SCHOOL DISTRIC	\$ 548	\$ 548	\$ -	0.00%	\$ -
BAUXITE SCHOOL DISTRICT	\$ 275	\$ 275	\$ -	0.00%	\$ -
BAY SCHOOL DISTRICT	\$ 488	\$ 488	\$ -	0.00%	\$ -
BEARDEN SCHOOL DISTRICT	\$ 76	\$ 76	\$ -	0.00%	\$ -
BENTON CO. SCHOOL OF ARTS	\$ 13	\$ 13	\$ -	0.00%	\$ -
BENTON COUNTY CLERK	\$ 626	\$ 621	\$ (5)	-0.72%	\$ (41)
BENTON SCHOOL DISTRICT	\$ 800	\$ 620	\$ (180)	-22.50%	\$ (1,620)

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
BERRYVILLE SCHOOL DISTRIC	\$ 292	\$ 292	\$ -	0.00%	\$ -
BLACK RIVER TECHNICAL COL	\$ 2,962	\$ 3,000	\$ 38	1.30%	\$ 346
BLACK ROCK SCHOOL DISTRIC	\$ 341	\$ 341	\$ -	0.00%	\$ -
BOONEVILLE PUBLIC SCHOOL	\$ 990	\$ 990	\$ -	0.00%	\$ -
BRADFORD SCHOOL DISTRICT	\$ 421	\$ 421	\$ -	0.00%	\$ -
BRADLEY SCHOOL DISTRICT	\$ 825	\$ 825	\$ -	0.00%	\$ -
BUFFALO IS. CENTRAL SCH.	\$ 13	\$ 13	\$ -	0.00%	\$ -
CABOT SCHOOL DISTRICT	\$ 550	\$ 550	\$ -	0.00%	\$ -
CADDO HILLS HIGH SCHOOL	\$ 275	\$ 275	\$ -	0.00%	\$ -
CAMDEN FAIRVIEW SCHOOL DISTRICT	\$ 305	\$ 305	\$ -	0.00%	\$ -
CAPITOL ZONING COMM	\$ 302	\$ 333	\$ 31	10.25%	\$ 279
CAVE CITY SCHOOL DISTRICT	\$ 3,013	\$ 3,002	\$ (11)	-0.38%	\$ (103)
CEDARVILLE SCHOOL DISTRIC	\$ 87	\$ 87	\$ -	0.00%	\$ -
CENTERPOINT SCHOOL DISTRI	\$ 198	\$ 198	\$ -	0.00%	\$ -
CENTERTON DISTRICT COURT	\$ 8	\$ 8	\$ -	0.00%	\$ -
CENTRAL AR DEVELOPMENT CO	\$ 359	\$ 358	\$ (1)	-0.24%	\$ (8)
CENTRAL AR PLAN/DEVELOPME	\$ 158	\$ 157	\$ (1)	-0.74%	\$ (11)
CHARLESTON SCHOOL DISTRIC	\$ 17	\$ 17	\$ -	0.00%	\$ -
CHILD ABUSE NEGLECT & PREVENTION BOARD	\$ 8	\$ 8	\$ -	0.00%	\$ -
CITY OF BENTON	\$ 20	\$ 20	\$ -	0.00%	\$ -
CITY OF LITTLE ROCK	\$ 626	\$ 702	\$ 76	12.09%	\$ 682
COMM - LAW ENFORC STDS & TRAINING	\$ 1,101	\$ 1,193	\$ 91	8.29%	\$ 821
CONTRACTOR'S LICENSING BD	\$ 1,693	\$ 2,048	\$ 354	20.93%	\$ 3,189
CORNING POLICE DEPARTMENT	\$ 6	\$ 6	\$ (1)	-10.39%	\$ (6)
CORNING SCHOOL DISTRICT	\$ 347	\$ 347	\$ -	0.00%	\$ -
COTTER PUBLIC SCHOOLS ADM	\$ 147	\$ 147	\$ -	0.00%	\$ -
COVENANT KEEPER ACADEMY	\$ 353	\$ 474	\$ 120	34.10%	\$ 1,084
CRAIGHEAD COUNTY CLERK	\$ 260	\$ 263	\$ 3	1.23%	\$ 29
CROSS CTY HS-DISTANCE LEA	\$ 275	\$ 275	\$ -	0.00%	\$ -
CROSSETT SCHOOL DISTRICT	\$ 8	\$ 8	\$ -	0.00%	\$ -
CROWLEY'S RIDGE TECH INST	\$ 2,698	\$ 2,711	\$ 13	0.48%	\$ 116
DAH - AR ARTS COUNCIL	\$ 193	\$ 313	\$ 120	62.09%	\$ 1,078
DAH - CENTRAL ADMIN	\$ 6,658	\$ 6,901	\$ 243	3.65%	\$ 2,187
DAH - DELTA CULTURAL CENTER	\$ 48	\$ 48	\$ 1	1.52%	\$ 6
DAH - HISTORIC AR MUSEUM	\$ 537	\$ 1,008	\$ 471	87.71%	\$ 4,239
DAH - HISTORIC PRESERVATION PROGRAM	\$ 478	\$ 811	\$ 333	69.74%	\$ 3,000
DAH - MOSAIC TEMPLARS CULTURAL CTR	\$ 345	\$ 552	\$ 208	60.24%	\$ 1,868
DAH - NATURAL HERITAGE CO	\$ 245	\$ 391	\$ 146	59.63%	\$ 1,314
DAH - OLD STATE HOUSE MUSEUM	\$ 1,030	\$ 1,459	\$ 429	41.62%	\$ 3,858
DARDANELLE SCHOOL DISTRIC	\$ 604	\$ 604	\$ -	0.00%	\$ -
DAWSON EDUCATION SERVICE	\$ 65	\$ 74	\$ 9	13.22%	\$ 77
DECATUR SCHOOL DISTRICT	\$ 707	\$ 707	\$ -	0.00%	\$ -
DEER/MT. JUDEA SCHOOL DIS	\$ 569	\$ 569	\$ -	0.00%	\$ -
DEPARTMENT OF AR STATE PO	\$ 47,966	\$ 48,147	\$ 181	0.38%	\$ 1,631
DEPARTMENT OF CORRECTION	\$ 116,751	\$ 123,189	\$ 6,437	5.51%	\$ 57,936
DEPARTMENT OF EDUCATION	\$ 1,514,677	\$ 1,500,926	\$ (13,751)	-0.91%	\$ (123,758)
DEPARTMENT OF HIGHER EDUC	\$ 3,467	\$ 3,566	\$ 99	2.86%	\$ 894
DEPARTMENT OF LABOR	\$ 3,749	\$ 4,291	\$ 542	14.46%	\$ 4,881
DEPARTMENT OF RURAL SERVI	\$ 362	\$ 475	\$ 113	31.36%	\$ 1,021

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
DEPT OF CAREER EDUCATION	\$ 13,295	\$ 14,261	\$ 967	7.27%	\$ 8,700
DEPT OF COMMUNITY CORRECT	\$ 125,288	\$ 120,815	\$ (4,472)	-3.57%	\$ (40,251)
DEPT OF EMERGENCY MANAGEM	\$ 7,251	\$ 8,681	\$ 1,430	19.72%	\$ 12,869
DEPT OF ENVIRON QUALITY	\$ 10,208	\$ 14,074	\$ 3,866	37.87%	\$ 34,791
DEPT OF FINANCE AND ADMIN	\$ 330,633	\$ 314,850	\$ (15,783)	-4.77%	\$ (142,049)
DEPT OF HUMAN SVCS	\$ 577,618	\$ 611,387	\$ 33,779	5.85%	\$ 304,010
DEPT OF PARKS AND TOURISM	\$ 97,858	\$ 100,738	\$ 2,880	2.94%	\$ 25,917
DEPT OF WORKFORCE SVCS	\$ 412,844	\$ 427,674	\$ 14,835	3.59%	\$ 133,519
DES ARC HIGH SCHOOL	\$ 276	\$ 276	\$ -	0.00%	\$ -
DEVELOPMENT FINANCE AUTHO	\$ 4,740	\$ 5,753	\$ 1,013	21.38%	\$ 9,121
DEWITT POLICE DEPARTMENT	\$ 10	\$ 9	\$ (1)	-11.03%	\$ (10)
DFA - ALCOH BEV CONTROL D	\$ 209	\$ 326	\$ 117	56.01%	\$ 1,054
DFA - DIVISION OF RACING	\$ 62	\$ 97	\$ 34	55.35%	\$ 310
DFA - REVENUE SERVICES DI	\$ 643,972	\$ 648,457	\$ 4,491	0.70%	\$ 40,416
DFA- ALCOH BEV ENFORCEMEN	\$ 144	\$ 249	\$ 105	73.45%	\$ 949
DFA- OFF OF CHILD SUPPORT	\$ 82,116	\$ 94,252	\$ 12,136	14.78%	\$ 109,228
DFA-REV/DERMOTT	\$ 260	\$ 263	\$ 3	1.23%	\$ 29
DFA-REV/EARLE	\$ 292	\$ 292	\$ (0)	-0.10%	\$ (3)
DFA-REV/EUDORA	\$ 260	\$ 263	\$ 3	1.23%	\$ 29
DFA-REV/HAZEN	\$ 293	\$ 296	\$ 3	1.09%	\$ 29
DFA-REVENUE/MAUMELLE	\$ 604	\$ 640	\$ 36	5.99%	\$ 325
DIERKS HIGH SCHOOL	\$ 186	\$ 186	\$ -	0.00%	\$ -
DISABILITY DETERMINATION	\$ 10,236	\$ 14,960	\$ 4,724	46.15%	\$ 42,516
DISABILITY RIGHTS CENTER	\$ 51	\$ 111	\$ 60	117.66%	\$ 542
DOLLARWAY PUBLIC SCHOOLS	\$ 863	\$ 863	\$ -	0.00%	\$ -
EAST AR COMM COLLEGE	\$ 1,387	\$ 1,387	\$ -	0.00%	\$ -
EAST END SCHOOL DISTRICT	\$ 294	\$ 294	\$ -	0.00%	\$ -
EAST INITIATIVE	\$ 308	\$ 537	\$ 229	74.49%	\$ 2,063
EDUCATIONAL TELEVISION DI	\$ 9,496	\$ 11,350	\$ 1,853	19.52%	\$ 16,680
EL DORADO SCHOOL DISTRICT	\$ 2,002	\$ 2,002	\$ -	0.00%	\$ -
ELKINS SCHOOL DISTRICT	\$ 12	\$ 12	\$ -	0.00%	\$ -
eSTEM PUBLIC CHARTER SCHOOLS	\$ 86	\$ 86	\$ -	0.00%	\$ -
EXAM SPEECH-LANG PATH & A	\$ 119	\$ 131	\$ 12	10.46%	\$ 112
FARMINGTON DISTRICT COURT	\$ 4	\$ 4	\$ -	0.00%	\$ -
FIRE PROTECTION LICENSING	\$ 30	\$ 55	\$ 26	86.15%	\$ 230
FORDYCE PUBLIC SCHOOLS	\$ 295	\$ 295	\$ -	0.00%	\$ -
FOREMAN PUBLIC SCHOOLS	\$ 316	\$ 316	\$ -	0.00%	\$ -
FORREST CITY SCHOOL DIST	\$ 4	\$ 4	\$ -	0.00%	\$ -
FOUKE PUBLIC SCHOOLS	\$ 111	\$ 111	\$ -	0.00%	\$ -
FOUNTAIN LAKE SCHOOL DIST	\$ 4,384	\$ 3,970	\$ (414)	-9.44%	\$ (3,726)
GENOA CENTRAL SCHOOL DIST	\$ 142	\$ 142	\$ -	0.00%	\$ -
GENTRY SCHOOL DISTRICT	\$ 689	\$ 689	\$ -	0.00%	\$ -
GOVERNOR'S MANSION COMM	\$ 3,347	\$ 3,589	\$ 243	7.25%	\$ 2,185
GRANT COUNTY	\$ 205	\$ 199	\$ (6)	-2.74%	\$ (50)
GRAVETTE SCHOOL DISTRICT	\$ 8	\$ 8	\$ -	0.00%	\$ -
GREAT RIVERS COOP-VIDEO	\$ 275	\$ 275	\$ -	0.00%	\$ -
GREENE CO. TECH SCHOOL DIST	\$ 17	\$ 17	\$ -	0.00%	\$ -
GURDON SCHOOL DISTRICT	\$ 305	\$ 305	\$ -	0.00%	\$ -
GUY-PERKINS SCHOOL DISTRI	\$ 491	\$ 491	\$ -	0.00%	\$ -

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
HAMBURG HIGH SCHOOL	\$ 365	\$ 365	\$ -	0.00%	\$ -
HARDING UNIVERSITY	\$ 1,426	\$ 1,426	\$ -	0.00%	\$ -
HARRISBURG SCHOOL DISTRICT	\$ 46	\$ 46	\$ -	0.00%	\$ -
HARTFORD SCHOOL DISTRICT	\$ 12	\$ 12	\$ -	0.00%	\$ -
HAZEN SCHOOL DISTRICT	\$ 158	\$ 158	\$ -	0.00%	\$ -
HEALTH DEPARTMENT	\$ 318,982	\$ 337,999	\$ 19,017	5.96%	\$ 171,154
HECTOR SCHOOL DISTRICT	\$ 448	\$ 448	\$ -	0.00%	\$ -
HEMPSTEAD COUNTY JAIL	\$ 411	\$ 411	\$ -	0.00%	\$ -
HEMPSTEAD COUNTY LIBRARY	\$ 182	\$ 177	\$ (5)	-2.48%	\$ (41)
HENDERSON STATE UNIV	\$ 625	\$ 625	\$ -	0.00%	\$ -
HERMITAGE SCHOOL DISTRICT	\$ 275	\$ 275	\$ -	0.00%	\$ -
HILLCREST SCHOOL DISTRICT	\$ 844	\$ 844	\$ -	0.00%	\$ -
HORATIO SCHOOL DISTRICT	\$ 241	\$ 241	\$ -	0.00%	\$ -
HOUSE OF REPRESENTATIVES	\$ 1,825	\$ 3,338	\$ 1,513	82.88%	\$ 13,613
HUNTSVILLE SCHOOL DISTRICT	\$ 277	\$ 277	\$ -	0.00%	\$ -
INA-INFORMATION NETWORK O	\$ 9,840	\$ 9,770	\$ (71)	-0.72%	\$ (637)
INDEPENDENCE COUNTY LIBRA	\$ 460	\$ 441	\$ (20)	-4.28%	\$ (177)
INDEPENDENCE COUNTY SHERIFF'S OFFICE	\$ 411	\$ 411	\$ -	0.00%	\$ -
IZARD CO. CONSOL. SCH. DIST.	\$ 76	\$ 76	\$ -	0.00%	\$ -
IZARD COUNTY SHERIFF'S DE	\$ 4	\$ 4	\$ (0)	-11.71%	\$ (4)
JACKSON CO. SCHOOL DISTRICT	\$ 83	\$ 83	\$ -	0.00%	\$ -
JACKSONVILLE LIGHTHOUSE C	\$ 115	\$ 115	\$ -	0.00%	\$ -
JASPER SCHOOL DISTRICT	\$ 936	\$ 936	\$ -	0.00%	\$ -
JESSIEVILLE SCHOOL DISTRI	\$ 16	\$ 16	\$ -	0.00%	\$ -
JONESBORO SCHOOL DISTRICT	\$ 4	\$ 4	\$ -	0.00%	\$ -
JUD DISC & DISABILITY COM	\$ 495	\$ 590	\$ 94	19.00%	\$ 847
JUNCTION CITY SCHOOL DIST	\$ 347	\$ 347	\$ -	0.00%	\$ -
KIRBY SCHOOL DISTRICT	\$ 147	\$ 147	\$ -	0.00%	\$ -
LAKE SIDE SCH DIST/CENTRAL	\$ 622	\$ 622	\$ -	0.00%	\$ -
LAKE SIDE SCHOOL DISTRICT	\$ 275	\$ 275	\$ -	0.00%	\$ -
LAND DEPARTMENT	\$ 774	\$ 1,280	\$ 506	65.33%	\$ 4,552
LAVACA SCHOOL DISTRICT	\$ 813	\$ 813	\$ -	0.00%	\$ -
LEAD HILL SCHOOL DISTRICT	\$ 289	\$ 289	\$ -	0.00%	\$ -
LEGISLATIVE AUDIT	\$ 3,097	\$ 3,223	\$ 127	4.09%	\$ 1,139
LINCOLN CONSOLIDATED SD	\$ 275	\$ 275	\$ -	0.00%	\$ -
LIQUEFIED PETROLEUM GAS B	\$ 186	\$ 324	\$ 137	73.77%	\$ 1,236
LISA ACADEMY	\$ 25	\$ 25	\$ -	0.00%	\$ -
LITTLE ROCK SCHOOL DISTRICT	\$ 33	\$ 33	\$ -	0.00%	\$ -
LITTLE ROCK WORKFORCE INV	\$ 200	\$ 198	\$ (1)	-0.66%	\$ (12)
LOCAL POLICE & FIRE RETIR	\$ 225	\$ 334	\$ 109	48.48%	\$ 981
LONOKE COUNTY	\$ 411	\$ 411	\$ -	0.00%	\$ -
LONOKE SCHOOL DISTRICT	\$ 97	\$ 97	\$ -	0.00%	\$ -
LR PREPARATORY ACADEMY	\$ 408	\$ 629	\$ 220	53.91%	\$ 1,982
MADISON CO DISTRICT COURT	\$ 12	\$ 12	\$ -	0.00%	\$ -
MAGAZINE SCHOOL DISTRICT	\$ 375	\$ 375	\$ -	0.00%	\$ -
MALVERN SCHOOL DISTRICT	\$ 274	\$ 274	\$ -	0.00%	\$ -
MALVERN-HOT SPRING CTY LIBRARY	\$ 917	\$ 918	\$ 1	0.14%	\$ 12
MAMMOTH SPRING SCHOOL DIS	\$ 147	\$ 147	\$ -	0.00%	\$ -
MANSFIELD SCHOOL DISTRICT	\$ 307	\$ 307	\$ -	0.00%	\$ -
MARION DISTRICT COURT	\$ 21	\$ 21	\$ -	0.00%	\$ -

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
MARION SCHOOL DISTRICT	\$ 677	\$ 535	\$ (142)	-20.97%	\$ (1,278)
MARMADUKE SCHOOL DISTRICT	\$ 339	\$ 339	\$ -	0.00%	\$ -
MARTIN LUTHER KING JR CO	\$ 294	\$ 373	\$ 79	26.88%	\$ 711
MAYNARD SCHOOL DISTRICT	\$ 165	\$ 165	\$ -	0.00%	\$ -
MCCRORY HIGH SCHOOL	\$ 330	\$ 330	\$ -	0.00%	\$ -
MCGEHEE SCHOOL DISTRICT	\$ 2,316	\$ 2,316	\$ -	0.00%	\$ -
MEDICAL CENTER OF SO ARKA	\$ 852	\$ 860	\$ 8	0.96%	\$ 74
MELBOURNE SCHOOL DISTRICT	\$ 330	\$ 330	\$ -	0.00%	\$ -
MID SOUTH COMM COLLEGE	\$ 9,122	\$ 9,155	\$ 33	0.36%	\$ 295
MILLER COUNTY	\$ 661	\$ 661	\$ -	0.00%	\$ -
MINERAL SPRINGS SCHOOL DISTRICT	\$ 147	\$ 147	\$ -	0.00%	\$ -
MOUNT IDA SCHOOL DISTRICT	\$ 151	\$ 151	\$ -	0.00%	\$ -
MOUNTAIN HOME SCHOOL DIST	\$ 75	\$ 75	\$ -	0.00%	\$ -
MOUNTAIN PINE SCHOOL DIST	\$ 440	\$ 440	\$ -	0.00%	\$ -
MT. VERNON/ENOLA SCHOOL D	\$ 152	\$ 152	\$ -	0.00%	\$ -
NATIONAL PARK COMMUNITY C	\$ 4,178	\$ 4,158	\$ (20)	-0.48%	\$ (182)
NEMO VISTA SCHOOL DISTRIC	\$ 234	\$ 234	\$ -	0.00%	\$ -
NEWPORT SCHOOL DISTRICT	\$ 4	\$ 4	\$ -	0.00%	\$ -
NLR SCHOOL DISTRICT TRANS	\$ 94	\$ 94	\$ -	0.00%	\$ -
NORPHLET SCHOOL DISTRICT	\$ 275	\$ 275	\$ -	0.00%	\$ -
NORTH AR COLLEGE	\$ 1,500	\$ 1,500	\$ -	0.00%	\$ -
NORTHWEST AR CERT DEV CO	\$ 322	\$ 324	\$ 2	0.69%	\$ 20
NORTHWEST AR COMM COLLEGE	\$ 6,272	\$ 6,220	\$ (52)	-0.83%	\$ (468)
NORTHWEST ARK ED SERVICE	\$ 4	\$ 4	\$ -	0.00%	\$ -
NORTHWEST TECHNICAL INSTI	\$ 64	\$ 64	\$ -	0.00%	\$ -
OFC OF HEALTH INFORMATION TECHNOLOGY	\$ 1,383	\$ 1,345	\$ (38)	-2.72%	\$ (339)
OFF OF PROSECUTOR COORDIN	\$ 750	\$ 906	\$ 156	20.79%	\$ 1,403
OFFICE OF THE ATTORNEY GE	\$ 5,973	\$ 7,994	\$ 2,021	33.83%	\$ 18,189
OFFICE OF THE GOVERNOR	\$ 11,282	\$ 11,979	\$ 697	6.18%	\$ 6,277
OFFICE OF THE LIEUTENANT	\$ 234	\$ 310	\$ 76	32.63%	\$ 687
OIL AND GAS COMM	\$ 3,739	\$ 4,024	\$ 285	7.62%	\$ 2,565
OUACHITA RIVER SCHOOL DIST	\$ 385	\$ 385	\$ -	0.00%	\$ -
OUACHITA TECHNICAL COLLEG	\$ 1,789	\$ 1,800	\$ 10	0.57%	\$ 92
OZARK HEALTH MEDICAL CENT	\$ 772	\$ 786	\$ 14	1.85%	\$ 129
OZARK SCHOOL DISTRICT	\$ 495	\$ 495	\$ -	0.00%	\$ -
OZARKA COLLEGE	\$ 2,471	\$ 2,513	\$ 42	1.71%	\$ 380
PANGBURN SCHOOL DISTRICT	\$ 275	\$ 275	\$ -	0.00%	\$ -
PARAGOULD SCHOOL DISTRICT	\$ 387	\$ 397	\$ 10	2.59%	\$ 90
PARIS SCHOOL DISTRICT	\$ 330	\$ 330	\$ -	0.00%	\$ -
PARKERS CHAPEL SCHOOL DIS	\$ 421	\$ 421	\$ -	0.00%	\$ -
PARKS & TOURISM - HISTORY	\$ 559	\$ 672	\$ 113	20.15%	\$ 1,015
PAROLE BD	\$ 1,535	\$ 1,555	\$ 19	1.25%	\$ 173
PEA RIDGE SCHOOL DISTRICT	\$ 713	\$ 713	\$ -	0.00%	\$ -
PERRYVILLE SCHOOL DISTRIC	\$ 270	\$ 270	\$ -	0.00%	\$ -
PHILANDER SMITH DISTANCE	\$ 713	\$ 713	\$ -	0.00%	\$ -
PHILLIPS COMM COLLEGE	\$ 8,531	\$ 8,521	\$ (10)	-0.12%	\$ (91)
PIGGOTT SCHOOL DISTRICT	\$ 111	\$ 111	\$ -	0.00%	\$ -
PIKE COUNTY	\$ 1,862	\$ 1,997	\$ 135	7.27%	\$ 1,217
POPE COUNTY OEM/911	\$ 586	\$ 607	\$ 21	3.58%	\$ 189
PRESCOTT SCHOOL DISTRICT	\$ 562	\$ 562	\$ -	0.00%	\$ -
PROF BAIL BONDSMAN LIC BD	\$ 221	\$ 277	\$ 56	25.20%	\$ 502
PULASKI COUNTY	\$ 520	\$ 404	\$ (116)	-22.31%	\$ (1,044)
PULASKI COUNTY SPECIAL SD	\$ 21,755	\$ 22,984	\$ 1,229	5.65%	\$ 11,060
PULASKI TECHNICAL COLLEGE	\$ 3,521	\$ 3,567	\$ 46	1.31%	\$ 415

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
RAINBOW OF CHALLENGES INC	\$ 2	\$ 1	\$ (0)	-12.69%	\$ (2)
RANDOLPH COUNTY SHERIFF'S	\$ 0	\$ 0	\$ (0)	-13.44%	\$ (1)
RECTOR SCHOOL DISTRICT	\$ 312	\$ 312	\$ -	0.00%	\$ -
RICH MOUNTAIN COMM COLLEG	\$ 2,081	\$ 2,097	\$ 16	0.79%	\$ 148
RIVERSIDE VOCATION TECH S	\$ 844	\$ 859	\$ 15	1.76%	\$ 134
RIVERVIEW SCHOOL DISTRICT	\$ 34	\$ 30	\$ (4)	-11.14%	\$ (34)
ROGERS SCHOOL DISTRICT	\$ 275	\$ 275	\$ -	0.00%	\$ -
ROSE BUD SCHOOL DISTRICT	\$ 147	\$ 147	\$ -	0.00%	\$ -
SALINE CO DIST COURT SHANNON HILLS DEPT	\$ 4	\$ 4	\$ -	0.00%	\$ -
SCHOOL FOR THE BLIND	\$ 797	\$ 1,160	\$ 363	45.56%	\$ 3,267
SCHOOL FOR THE DEAF	\$ 666	\$ 1,676	\$ 1,009	151.52%	\$ 9,085
SCRANTON SCHOOL DISTRICT	\$ 137	\$ 137	\$ -	0.00%	\$ -
SEARCY SCHOOL DISTRICT	\$ 97	\$ 97	\$ -	0.00%	\$ -
SECRETARY OF STATE	\$ 28,450	\$ 30,027	\$ 1,577	5.54%	\$ 14,197
SERCO OF ARKANSAS - WEST MEMPHIS	\$ 105	\$ 105	\$ (0)	-0.06%	\$ (1)
SHARP COUNTY	\$ 10	\$ 10	\$ -	0.00%	\$ -
SHIRLEY SCHOOL DISTRICT	\$ 80	\$ 80	\$ -	0.00%	\$ -
SIA TECH PUBLIC CHARTER HIGH SCHOOL	\$ 17	\$ 17	\$ -	0.00%	\$ -
SILAM SPRINGS SCHOOLS	\$ 597	\$ 597	\$ -	0.00%	\$ -
SO. MISS. COUNTY SCHOOL DIST	\$ 275	\$ 275	\$ -	0.00%	\$ -
SOCIAL SECURITY ADMIN/ARK	\$ 514	\$ 514	\$ -	0.00%	\$ -
SOCIAL WORK LICENSING BD	\$ 44	\$ 43	\$ (1)	-2.26%	\$ (9)
SOUTH AR COMM COLLEGE	\$ 1,168	\$ 1,192	\$ 24	2.05%	\$ 216
SOUTH CENTRAL SER COOP -	\$ 1,198	\$ 1,243	\$ 45	3.76%	\$ 406
SOUTH CONWAY CO SCHOOL DI	\$ 1,045	\$ 1,045	\$ -	0.00%	\$ -
SOUTHEAST AR COLLEGE	\$ 9,933	\$ 10,082	\$ 149	1.50%	\$ 1,338
SOUTHEAST AR ED SER COOP	\$ 173	\$ 276	\$ 103	59.18%	\$ 924
SOUTHERN AR UNIV	\$ 313	\$ 313	\$ -	0.00%	\$ -
SOUTHERN AR UNIV - TECH B	\$ 7,003	\$ 6,977	\$ (26)	-0.37%	\$ (233)
SOUTHSIDE SCHOOL DISTRICT	\$ 822	\$ 822	\$ -	0.00%	\$ -
SOUTHWEST AR ED COOP - VI	\$ 68	\$ 68	\$ -	0.00%	\$ -
ST BD- EMBALMERS & FUNERA	\$ 336	\$ 364	\$ 27	8.16%	\$ 247
ST BD OF ARCH LANDSCAPE ARCH &INT DES	\$ 426	\$ 454	\$ 28	6.61%	\$ 253
ST BD OF EXAMINERS COUNS	\$ 18	\$ 18	\$ 1	2.93%	\$ 5
ST BD OF PRIVATE CAREER E	\$ 281	\$ 321	\$ 41	14.44%	\$ 365
ST BD- REG FOR PROF GEOLO	\$ 10	\$ 10	\$ -	0.00%	\$ -
STAR CITY SCHOOLS	\$ 275	\$ 275	\$ -	0.00%	\$ -
STATE ATHLETIC COMM	\$ 164	\$ 164	\$ -	0.00%	\$ -
STATE BANK DEPARTMENT	\$ 3,579	\$ 3,956	\$ 377	10.54%	\$ 3,396
STATE BD - COLLECTION AGE	\$ 125	\$ 204	\$ 80	63.88%	\$ 716
STATE BD OF ACCOUNTANCY	\$ 509	\$ 599	\$ 90	17.79%	\$ 814
STATE BD OF BARBER EXAMIN	\$ 175	\$ 223	\$ 48	27.19%	\$ 429
STATE BD OF CHIROPRACTIC	\$ 193	\$ 224	\$ 31	16.03%	\$ 278
STATE BD OF DENTAL EXAMIN	\$ 232	\$ 286	\$ 54	23.15%	\$ 484
STATE BD OF ELECTION COMM	\$ 100	\$ 170	\$ 70	69.34%	\$ 626
STATE BD OF PHARMACY	\$ 968	\$ 961	\$ (6)	-0.63%	\$ (55)
STATE BD- PROF ENG & LAND	\$ 3,414	\$ 3,534	\$ 121	3.53%	\$ 1,085
STATE CRIME LABORATORY	\$ 7,470	\$ 8,610	\$ 1,140	15.27%	\$ 10,264
STATE HIGHWAY & TRANS DEP	\$ 9,880	\$ 9,982	\$ 101	1.02%	\$ 910
STATE INSURANCE DEPARTMEN	\$ 28,942	\$ 30,744	\$ 1,801	6.22%	\$ 16,211
STATE MEDICAL BD	\$ 3,361	\$ 3,329	\$ (32)	-0.95%	\$ (287)
STATE MILITARY DEPARTMENT	\$ 129,232	\$ 130,944	\$ 1,712	1.32%	\$ 15,404
STATE PLANT BD	\$ 1,786	\$ 1,915	\$ 129	7.21%	\$ 1,158
STATE SECURITIES DEPARTME	\$ 2,498	\$ 2,945	\$ 447	17.88%	\$ 4,021

Customer	FY14 Current Monthly Expenditure (Current Rates)	FY14 Projected Monthly Expenditure (Proposed Rates)	FY14 Projected Monthly \$ Impact to Customer (Proposed Rates - Current Rates x Current Usage)	FY14 Projected Monthly % Impact to Customer (vs. Current Rates)	FY14 Projected Annual Impact to Customer (Oct 1 to June 30) (vs. Current Rates)
STEPHENS SCHOOL DISTRICT	\$ 17	\$ 17	\$ -	0.00%	\$ -
STONE COUNTY CLERK	\$ 260	\$ 264	\$ 5	1.73%	\$ 41
STRONG-HUTTIG SCHOOL DIST	\$ 244	\$ 244	\$ -	0.00%	\$ -
STUDENT LOAN AUTHORITY	\$ 1,309	\$ 1,335	\$ 26	1.99%	\$ 234
STUTTGART SCHOOL DISTRICT	\$ 21	\$ 21	\$ -	0.00%	\$ -
SUCCESS ACHIEVEMENT ACADEMY	\$ 184	\$ 184	\$ -	0.00%	\$ -
SUPREME COURT	\$ 2,263	\$ 2,926	\$ 663	29.30%	\$ 5,969
SW AR PLANNING & DEVELOPM	\$ 2,026	\$ 2,053	\$ 27	1.34%	\$ 244
TREASURER OF STATE	\$ 1,517	\$ 1,600	\$ 83	5.48%	\$ 748
TWO RIVERS SCHOOL DISTRICT	\$ 142	\$ 142	\$ -	0.00%	\$ -
U OF A MED SCIENCES CAMP	\$ 112,260	\$ 182,525	\$ 70,265	62.59%	\$ 632,382
U OF A COMM COLL AT BATES	\$ 2,931	\$ 2,931	\$ -	0.00%	\$ -
U OF A COMM COLL AT MORRI	\$ 7,469	\$ 7,477	\$ 8	0.11%	\$ 74
U OF A -COMM COLLEGE AT HOPE	\$ 143	\$ 129	\$ (14)	-9.86%	\$ (127)
U OF A COSSATOT COMM COLL	\$ 9,657	\$ 9,746	\$ 89	0.93%	\$ 805
U OF A FORT SMITH	\$ 2,002	\$ 2,026	\$ 24	1.20%	\$ 216
UNIV OF AR AT FAYETTEVILLE	\$ 14,753	\$ 15,868	\$ 1,116	7.56%	\$ 10,041
UNIV OF AR AT LITTLE ROCK	\$ 29,507	\$ 49,362	\$ 19,856	67.29%	\$ 178,700
UNIV OF AR AT MONTICELLO	\$ 5,386	\$ 5,476	\$ 90	1.68%	\$ 812
UNIV OF AR AT PINE BLUFF	\$ 3,522	\$ 3,718	\$ 196	5.57%	\$ 1,766
UNIV OF CENTRAL AR	\$ 1,828	\$ 1,857	\$ 29	1.57%	\$ 258
VALLEY VIEW SCHOOL DISTRI	\$ 25	\$ 25	\$ -	0.00%	\$ -
VETERANS CHILD WELFARE SE	\$ 44	\$ 61	\$ 17	39.09%	\$ 154
VETERINARY MED EXAMINING	\$ 44	\$ 46	\$ 2	4.99%	\$ 20
VIOLA PUBLIC SCHOOL	\$ 147	\$ 147	\$ -	0.00%	\$ -
W CENTRAL AR CAREER DEV C	\$ 191	\$ 191	\$ (0)	-0.15%	\$ (3)
WAR MEMORIAL STADIUM COMM	\$ 219	\$ 219	\$ -	0.00%	\$ -
WARREN SCHOOL DISTRICT	\$ 550	\$ 550	\$ -	0.00%	\$ -
WATSON CHAPEL SCHOOL DIST	\$ 255	\$ 255	\$ -	0.00%	\$ -
WEST FORK SCHOOL DISTRICT	\$ 71	\$ 71	\$ -	0.00%	\$ -
WHITE CO DIST COURT - ROSE BUD DIV.	\$ 12	\$ 12	\$ -	0.00%	\$ -
WHITE CO. CENTRAL SCHOOL	\$ 115	\$ 115	\$ -	0.00%	\$ -
WHITE COUNTY PUBLIC LIBRA	\$ 11,141	\$ 11,215	\$ 74	0.67%	\$ 668
WICKES SCHOOL DISTRICT	\$ 8	\$ 8	\$ -	0.00%	\$ -
WILBUR D. MILLS ED SER CO	\$ 252	\$ 252	\$ -	0.00%	\$ -
WONDERVIEW SCHOOL DISTRIC	\$ 1,998	\$ 1,964	\$ (35)	-1.74%	\$ (312)
WOODLAWN SCHOOL DISTRICT	\$ 296	\$ 296	\$ -	0.00%	\$ -
WORKERS' COMPENSATION COM	\$ 6,038	\$ 7,678	\$ 1,641	27.17%	\$ 14,766
YELLVILLE-SUMMIT SCHOOL D	\$ 365	\$ 365	\$ -	0.00%	\$ -
Grand Total	\$ 5,413,779	\$ 5,623,044	\$ 209,290	3.87%	\$ 1,883,609



**IMPACT OF PROPOSED RATE ADJUSTMENTS
BY CUSTOMER & ITEM – FY2014**
FY2014

ARKANSAS
A STATE OF TECHNOLOGY

**FY2014 Monthly Impact of Proposed Rate Adjustments
by Customer & Item**

\$209K Monthly Increase.

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
ABSTRACTORS BD OF EXAMINERS	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	682	EXCH EXTRA SPACE	\$1	\$1	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
ABSTRACTORS BD OF EXAMINERS Total			\$11	\$11	\$0
ACADEMICS PLUS CHARTER SCHOOL	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
ACADEMICS PLUS CHARTER SCHOOL Total			\$164	\$164	\$0
ADMIN OFFICE OF THE COURT	1VMRHCPU	Intel Virtual Machine ☐ Linux RH Virtual CPU	\$240	\$240	\$0
	1VMRHMEN	Intel Virtual Machine ☐ Linux RH 512 MB RAM	\$240	\$240	\$0
	311	DEDICATED DASD	\$15	\$14	(\$2)
	656	MAILING LIST SVCS	\$150	\$150	\$0
	681	EXCH E-MAIL GOVT	\$688	\$688	\$0
	682	EXCH EXTRA SPACE	\$146	\$146	\$0
	683	EXCH MS DOM&ACT DIR	\$500	\$500	\$0
	689	BLACKBERRY GATEWAY	\$23	\$23	\$0
	755	DEDICATED SERVER HOST - BAND 1	\$350	\$350	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$101	\$101	\$0
	CC33	CAPITOL CAMPUS 33MB	\$746	\$746	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$49	\$54	\$5
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$46	\$46	\$0
	CTXA	ANALOG CENTREX LINE	\$234	\$509	\$275
	ETHRMA10M	ETHERNET MULTI AGENCY FACILITY 10Mbps	\$1,066	\$1,066	\$0
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	IPSCA	IP STATION LINE CENTRAL AR	\$1,085	\$1,085	\$0
	IPUM	IP UNIFIED MESSAGING	\$266	\$266	\$0
	LD	LONG DISTANCE	\$241	\$215	(\$26)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$6	\$6	\$0
	VOIPSOFT	Soft phone (plus IP station)	\$4	\$4	\$0
ADMIN OFFICE OF THE COURT Total			\$7,002	\$7,074	\$73
ALMA SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
ALMA SCHOOL DISTRICT Total			\$158	\$158	\$0
AR AGRICULTURE DEPT	168	LABOR-DESKTOP SUPPORT	\$180	\$180	\$0
	17600	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1FB	BUSINESS LINE	\$78	\$86	\$8
	681	EXCH E-MAIL GOVT	\$39	\$39	\$0
	682	EXCH EXTRA SPACE	\$20	\$20	\$0
	683	EXCH MS DOM&ACT DIR	\$28	\$28	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$37	\$80	\$43
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$28	\$25	(\$3)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$12	\$12	\$0
AR AGRICULTURE DEPT Total			\$630	\$684	\$53
AR APPRAISER LIC AND CERT	168	LABOR-DESKTOP SUPPORT	\$45	\$45	\$0
	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	682	EXCH EXTRA SPACE	\$15	\$15	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$37	\$80	\$43
	CTXD	DIGITAL CENTREX LINE	\$15	\$32	\$17
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$15	\$13	(\$2)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$12	\$12	\$0
AR APPRAISER LIC AND CERT Total			\$264	\$320	\$55
AR BOARD OF REGISTRATION FOR FORESTERS	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	VM	VOICE MAIL	\$3	\$3	\$0
AR BOARD OF REGISTRATION FOR FORESTERS Total			\$17	\$25	\$8
AR BUILDING AUTHORITY	168	LABOR-DESKTOP SUPPORT	\$3,375	\$3,375	\$0
	1760O	CISCO 1760 ROUTER OWNED	\$106	\$106	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	1ZZLS	ATT-SBC LINK EXT 0-30 MLS	\$84	\$85	\$1
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	318	TAPE STORAGE	\$95	\$72	(\$23)
	656	MAILING LIST SVCS	\$25	\$25	\$0
	681	EXCH E-MAIL GOVT	\$451	\$451	\$0
	682	EXCH EXTRA SPACE	\$36	\$36	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	851SOHOETH	Cisco 851 Ethernet SOHO Router w/security	\$34	\$34	\$0
	857SOHODSL	Cisco 857 ADSL SOHO Router w/security	\$70	\$70	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CC1M	CAPITOL COMPLEX 1MB	\$262	\$262	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$927	\$2,019	\$1,092
	CTXD	DIGITAL CENTREX LINE	\$58	\$127	\$69
	DSL	DSL/CABLE	\$109	\$109	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$512	\$512	\$0
	ETHRMA1M	ETHERNET MULTI AGENCY FACILITY 1Mbps	\$187	\$187	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	IPUM	IP UNIFIED MESSAGING	\$3	\$3	\$0
	LD	LONG DISTANCE	\$50	\$45	(\$6)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$5	\$5	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$13	\$13	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM	VOICE MAIL	\$121	\$121	\$0
AR BUILDING AUTHORITY Total			\$8,166	\$9,305	\$1,140
AR BURIAL ASSOCIATION BD	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	LD	LONG DISTANCE	\$2	\$2	(\$0)
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$6	\$6	\$0
AR BURIAL ASSOCIATION BD Total			\$35	\$54	\$18
AR COURT OF APPEAL	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	681	EXCH E-MAIL GOVT	\$330	\$330	\$0
	682	EXCH EXTRA SPACE	\$17	\$17	\$0
	683	EXCH MS DOM&ACT DIR	\$240	\$240	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	CC33	CAPITOL CAMPUS 33MB	\$746	\$746	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$171	\$188	\$17
	CTXA	ANALOG CENTREX LINE	\$358	\$779	\$421
	CTXD	DIGITAL CENTREX LINE	\$139	\$302	\$163
	LD	LONG DISTANCE	\$17	\$15	(\$2)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$16	\$16	\$0
	VM	VOICE MAIL	\$153	\$153	\$0
AR COURT OF APPEAL Total			\$2,199	\$2,799	\$600
AR CRIME INFORMATION CENT	001	CPU USAGE - DAY	\$5,145	\$5,145	\$0
	008	CPU USAGE-NIGHTTIME	\$8,524	\$8,524	\$0
	027	LASER PRINTING	\$546	\$1,093	\$546
	031	MIN JOB CHARGE	\$79	\$79	\$0
	165	HOST/SERVER MGMT SUP	\$140	\$140	\$0
	1760O	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	1841L	CISCO 1841 ROUTER - LEASED	\$475	\$475	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$8,237	\$8,237	\$0
	1941R	CISCO 1941 ROUTER	\$528	\$528	\$0
	1FB	BUSINESS LINE	\$2,499	\$2,746	\$246
	201	TERM TRANS TIME-DAY	\$13,961	\$13,961	\$0
	204	TP TRANSACTION-NIGHT	\$8,300	\$8,300	\$0
	234	SPECIAL FORM 104S	\$70	\$141	\$70
	2M522	M522 22 BUTTON EXP UNIT X2	\$2	\$2	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	311	DEDICATED DASD	\$19	\$17	(\$2)
	318	TAPE STORAGE	\$38	\$29	(\$8)
	3GPRVER	3G Cellular data primary Verizon (plus/router)	\$562	\$570	\$8
	4GPRVER	4G Cellular data primary Verizon	\$630	\$651	\$21
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$171	\$171	\$0
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CCMEX	COX CABLE MODEM COMMERCIAL EXP	\$266	\$266	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$4	\$4	\$0
	CTXA	ANALOG CENTREX LINE	\$475	\$1,034	\$559
	CTXD	DIGITAL CENTREX LINE	\$277	\$604	\$327
	DLA-TACKETT	DED LABOR AGRMT - MICHAEL TACKETT	\$8,175	\$8,175	\$0
	DSL	DSL/CABLE	\$10,028	\$10,028	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$5,254	\$5,254	\$0
	DSLHG	ALLTEL - INCUMBENT DSL	\$556	\$556	\$0
	DSLRL	ALLTEL - DSL COMPETITIVE	\$1,152	\$1,152	\$0
	DSLRT1/10	DSL - Ritter 1/10MB	\$97	\$97	\$0
	DSLVP	VPN INDEPENDENT DSL	\$111	\$111	\$0
	DSLWIND768	DSL - Windstream 786k/3MB	\$110	\$110	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$162	\$162	\$0
	FR512	512K BAND 1	\$1,925	\$1,925	\$0
	FR561	56/64K BAND 1	\$1,020	\$928	(\$92)
	FR562	56/64K BAND 2	\$940	\$854	(\$86)
	IN512	INTERNET ACCESS 512K	\$52	\$40	(\$12)
	INT1	INTERNET ACCESS 1.5Mbps	\$243	\$180	(\$63)
	LD	LONG DISTANCE	\$196	\$175	(\$22)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$16	\$16	\$0
	M9316	ANALOG TELEPHONE SET	\$5	\$5	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$14	\$14	\$0
	SP550	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	STAIP	STATIC IP ADDRESS	\$26	\$27	\$1
	SW5P	5-PORT SWITCH	\$16	\$16	\$0
	VM	VOICE MAIL	\$189	\$189	\$0
AR CRIME INFORMATION CENT Total			\$84,507	\$86,001	\$1,496
AR DEPARTMENT OF AERONAUT	161	SOFTWARE DEVELOPMENT	\$43	\$48	\$5
	18410	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	681	EXCH E-MAIL GOVT	\$28	\$28	\$0
	682	EXCH EXTRA SPACE	\$9	\$9	\$0
	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$22	\$20	(\$2)
	M5316	DIGITAL TELEPHONE SET	\$4	\$4	\$0
	VM	VOICE MAIL	\$12	\$12	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
AR DEPARTMENT OF AERONAUT Total			\$440	\$498	\$57
AR DEPT OF VETERAN AFFAIR	168	LABOR-DESKTOP SUPPORT	\$79	\$79	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$44	\$44	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$299	\$329	\$30
	2811V	Cisco 2811 Router W/Voice	\$280	\$228	(\$52)
	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$340	\$340	\$0
	3GPRVER	3G Cellular data primary Verizon (plus/router)	\$18	\$18	\$0
	4GPRATT	4G Cellular data primary ATT (plus/router)	\$169	\$132	(\$37)
	681	EXCH E-MAIL GOVT	\$237	\$237	\$0
	682	EXCH EXTRA SPACE	\$71	\$71	\$0
	683	EXCH MS DOM&ACT DIR	\$172	\$172	\$0
	686	REMOTE ACCESS - VPN	\$26	\$26	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$117	\$117	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$6	\$6	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$65	\$65	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$34	\$34	\$0
	CF384	CONTENT FILTERING 384K	\$3	\$2	(\$1)
	CF768K	CONTENT FILTERING 768K	\$8	\$6	(\$2)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$80	\$175	\$95
	CTXD	DIGITAL CENTREX LINE	\$88	\$191	\$103
	DSL	DSL/CABLE	\$91	\$91	\$0
	DSLCOX3/15	DSL - Cox 3/15MB	\$261	\$261	\$0
	FR768	768K BAND 1	\$550	\$550	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$17	\$13	(\$4)
	IN768	INTERNET ACCESS 768K	\$40	\$31	(\$9)
	IPCOX3	Static IP Address - Cox (Qty 1)	\$8	\$8	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$18	\$18	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$236	\$236	\$0
	IPUM	IP UNIFIED MESSAGING	\$34	\$34	\$0
	LD	LONG DISTANCE	\$149	\$133	(\$16)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$5	\$5	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	\$28	\$28	\$0
	PRIWBCH	VOIP Windstream B channel CLEC territory	\$127	\$127	\$0
	PRIWCLEC	VOIP Windstream PRI CLEC territory	\$216	\$216	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SWENTER-24P	VOIP Enterasys 24 Port POE Switch	\$340	\$340	\$0
	VM	VOICE MAIL	\$30	\$30	\$0
AR DEPT OF VETERAN AFFAIR Total			\$4,356	\$4,463	\$108
AR ECONOMIC DEVELOPMENT COMMISSION	1LNDS	SINGLE LINE DISPLAY SET	\$1	\$1	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$33	\$33	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$557	\$557	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$157	\$157	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$9	\$9	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$7	\$7	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$195	\$214	\$19
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$123	\$123	\$0
	DA	DIRECTORY ASSISTANCE	\$3	\$3	\$0
	DB36	DBA 36 BUTTON DIGITAL SET	\$2	\$2	\$0
	ETHRMA10M	ETHERNET MULTI AGENCY FACILITY 10Mbps	\$1,066	\$1,066	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IPSCA	IP STATION LINE CENTRAL AR	\$1,015	\$1,015	\$0
	IPUM	IP UNIFIED MESSAGING	\$277	\$277	\$0
	LD	LONG DISTANCE	\$226	\$202	(\$25)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	VOIPATA	IP - Analog Adapter (FAX)	\$44	\$44	\$0
AR ECONOMIC DEVELOPMENT COMMISSION Total			\$4,116	\$4,021	(\$95)
AR ETHICS COMM	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	681	EXCH E-MAIL GOVT	\$55	\$55	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$40	\$40	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$2	\$2	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	CTXD	DIGITAL CENTREX LINE	\$73	\$159	\$86
	DSLRL	ALLTEL - DSL COMPETITIVE	\$128	\$128	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$13	\$11	(\$1)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	VM	VOICE MAIL	\$33	\$33	\$0
AR ETHICS COMM Total			\$472	\$573	\$101
AR FAIR HOUSING COMMISSION	681	EXCH E-MAIL GOVT	\$77	\$77	\$0
	682	EXCH EXTRA SPACE	\$9	\$9	\$0
	683	EXCH MS DOM&ACT DIR	\$56	\$56	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$10	\$10	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$110	\$239	\$129
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$29	\$26	(\$3)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$10	\$10	\$0
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	VM	VOICE MAIL	\$42	\$42	\$0
AR FAIR HOUSING COMMISSION Total			\$510	\$639	\$130
AR FORESTRY COMM	1841O	CISCO 1841 ROUTER - OWNED	\$158	\$158	\$0
	1941R	CISCO 1941 ROUTER	\$158	\$158	\$0
	2901V	CISCO 2801 VOICE ROUTER	\$696	\$696	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	3GPRVER	3G Cellular data primary Verizon (plus/router)	\$281	\$285	\$4
	4000	SBC 4000 DIGITAL SET	\$6	\$6	\$0
	410-4	SBC410-4 TELEPHONE	\$1	\$1	\$0
	4GPRVER	4G Cellular data primary Verizon	\$90	\$93	\$3
	681	EXCH E-MAIL GOVT	\$935	\$935	\$0
	682	EXCH EXTRA SPACE	\$10	\$10	\$0
	686	REMOTE ACCESS - VPN	\$53	\$53	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$23	\$23	\$0
	AREXP	STATE OF AR - EXPEDITE FEE	\$100	\$135	\$35
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$55	\$85	\$30
	CLT	COMMERCIAL LISTING WINDSTREAM	\$98	\$107	\$10
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$19	\$19	\$0
	CTXA	ANALOG CENTREX LINE	\$399	\$868	\$470
	CTXD	DIGITAL CENTREX LINE	\$44	\$95	\$52
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$855	\$855	\$0
	ETHRAWNLR3M	NGN -Ethernet - Windstream - Agg - 3MB	\$915	\$915	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
	FR512	512K BAND 1	\$385	\$385	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	IN4M	INTERNET 4M	\$266	\$209	(\$57)
	IN512	INTERNET ACCESS 512K	\$26	\$20	(\$6)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	IPE&M	VOIP E&M INTERFACE	\$44	\$44	\$0
	LD	LONG DISTANCE	\$263	\$234	(\$29)
	LL38F	ADD'L FR-FR LOGICAL LINK 384K	\$28	\$28	\$0
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M8004	M8004 BUSINESS SINGLE LINE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$5	\$5	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$421	\$463	\$42
	VM	VOICE MAIL	\$143	\$143	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$11	\$11	\$0
AR FORESTRY COMM Total			\$7,781	\$8,308	\$527
AR GAME AND FISH COMM	173	DW - WEB ACCESS	\$26	\$26	\$0
	1ZZLE	ATT-SBC LINK EXT 31-30 MILS	\$118	\$122	\$4
	FR381	384K BAND 1	\$1,790	\$1,790	\$0
	FR382	384K BAND 2	\$1,336	\$1,336	\$0
	FR383	384K BAND 3	\$1,852	\$1,852	\$0
	FRT11	T1 BAND 1	\$7,290	\$7,500	\$210
	FRT12	T1 BAND 2	\$4,164	\$4,280	\$116
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	LD004	PINE BLUFF CIRCUIT	\$1,240	\$1,128	(\$112)
	NSUP2	NETWORK SUPPORT 2	\$294	\$269	(\$25)
	PT6	NETWORK RECONFIGURATION	\$6,574	\$6,732	\$158
	SA150	SINGLE AGENCY FACILITY 150MB	\$6,236	\$6,236	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$8,510	\$8,880	\$370
	VGAA	AGFC LTRK - HUNTSVILLE	\$12,864	\$11,688	(\$1,176)
	VGAB	AGFC LTRK - POSSUM GRAPE	\$7,368	\$6,696	(\$672)
	VGAC	AGFC LTRK - STAR CITY	\$9,408	\$8,544	(\$864)
	VGAD	AGFC NRS LTRK	\$2,400	\$2,184	(\$216)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
AR GAME AND FISH COMM Total			\$72,270	\$69,883	(\$2,387)
AR HOME INSPECTOR REG BOA	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	LD	LONG DISTANCE	\$1	\$1	(\$0)
AR HOME INSPECTOR REG BOA Total			\$8	\$17	\$9
AR LEGISLATIVE COUNCIL	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$6	\$6	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$7	\$7	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$204	\$445	\$241
	CTXD	DIGITAL CENTREX LINE	\$51	\$111	\$60
	IN15	INTERNET ACCESS 15Mbps	\$600	\$470	(\$130)
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	IPSCA	IP STATION LINE CENTRAL AR	\$1,206	\$1,206	\$0
	IPUM	IP UNIFIED MESSAGING	\$6	\$6	\$0
	LD	LONG DISTANCE	\$74	\$65	(\$8)
	M5316	DIGITAL TELEPHONE SET	\$2	\$2	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$440	\$453	\$13
	VOIPATA	IP - Analog Adapter (FAX)	\$44	\$44	\$0
AR LEGISLATIVE COUNCIL Total			\$4,929	\$5,091	\$162
AR LIVESTOCK & POULTRY CO	17600	CISCO 1760 ROUTER OWNED	\$33	\$33	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$8	\$8	\$0
	ADN	ADD'L DIRECTORY #	\$2	\$2	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$73	\$80	\$7
	CTXA	ANALOG CENTREX LINE	\$387	\$843	\$456
	CTXD	DIGITAL CENTREX LINE	\$183	\$398	\$215
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$275	\$275	\$0
	FRT11	T1 BAND 1	\$462	\$475	\$13
	IN5	INTERNET ACCESS 5Mbps	\$87	\$68	(\$19)
	INT1	INTERNET ACCESS 1.5Mbps	\$39	\$29	(\$10)
	LD	LONG DISTANCE	\$128	\$114	(\$14)
	LDU	LONG DISTANCE (UNAFFECTED)	\$58	\$58	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$2	\$2	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$14	\$14	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$11	\$11	\$0
	VM	VOICE MAIL	\$162	\$162	\$0
AR LIVESTOCK & POULTRY CO Total			\$1,927	\$2,576	\$649
AR MANUFACTURED HOME COMM	681	EXCH E-MAIL GOVT	\$28	\$28	\$0
	682	EXCH EXTRA SPACE	\$0	\$0	\$0
	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	INIM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$8	\$7	(\$1)
	M5316	DIGITAL TELEPHONE SET	\$4	\$4	\$0
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
AR MANUFACTURED HOME COMM Total			\$254	\$300	\$46
AR MINORITY HEALTH COMM	168	LABOR-DESKTOP SUPPORT	\$484	\$484	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	311	DEDICATED DASD	\$3	\$2	(\$0)
	318	TAPE STORAGE	\$128	\$97	(\$31)
	681	EXCH E-MAIL GOVT	\$39	\$39	\$0
	682	EXCH EXTRA SPACE	\$83	\$83	\$0
	683	EXCH MS DOM&ACT DIR	\$28	\$28	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$2	\$2	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$43	\$43	\$0
	CTXA	ANALOG CENTREX LINE	\$37	\$80	\$43
	CTXD	DIGITAL CENTREX LINE	\$139	\$302	\$163
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$855	\$855	\$0
	IN4M	INTERNET 4M	\$266	\$209	(\$57)
	LD	LONG DISTANCE	\$24	\$21	(\$3)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	VM	VOICE MAIL	\$54	\$54	\$0
AR MINORITY HEALTH COMM Total			\$2,350	\$2,474	\$124
AR MOTOR VEHICLE COMM	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	311	DEDICATED DASD	\$0	\$0	\$0
	318	TAPE STORAGE	\$41	\$31	(\$10)
	681	EXCH E-MAIL GOVT	\$33	\$33	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	CTXD	DIGITAL CENTREX LINE	\$66	\$143	\$77
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	IN56K	INTERNET ACCESS 56Kbps	\$3	\$2	(\$1)
	LD	LONG DISTANCE	\$11	\$10	(\$1)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	POEINU	POWER OVER ETHERNET (POE) INJECTOR	\$4	\$4	\$0
	VM	VOICE MAIL	\$18	\$18	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$46	\$46	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$34	\$34	\$0
AR MOTOR VEHICLE COMM Total			\$401	\$496	\$95
AR NATURAL RESOURCES COMM	1FB	BUSINESS LINE	\$234	\$257	\$23
	1LND5	SINGLE LINE DISPLAY SET	\$1	\$1	\$0
	681	EXCH E-MAIL GOVT	\$490	\$490	\$0
	682	EXCH EXTRA SPACE	\$200	\$200	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	689	BLACKBERRY GATEWAY	\$242	\$242	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$183	\$201	\$18
	CTXA	ANALOG CENTREX LINE	\$635	\$1,383	\$748
	CTXD	DIGITAL CENTREX LINE	\$168	\$366	\$198
	DA	DIRECTORY ASSISTANCE	\$19	\$19	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$240	\$188	(\$52)
	LD	LONG DISTANCE	\$144	\$128	(\$16)
	LS037	CALLER ID	\$20	\$22	\$2
	M522	M522 22 BUTTON EXPANSION UNIT	\$2	\$2	\$0
	M5316	DIGITAL TELEPHONE SET	\$6	\$6	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MSM3M	MAIN STREET MALL 3M USAGE	\$334	\$344	\$10
	MTS	TELEPHONE SET MAINTENANCE	\$23	\$23	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$267	\$267	\$0
AR NATURAL RESOURCES COMM Total			\$3,224	\$4,156	\$932
AR PUB EMP RETIREMENT SYS	001	CPU USAGE - DAY	\$1,105	\$1,105	\$0
	008	CPU USAGE-NIGHTTIME	\$23,891	\$23,891	\$0
	027	LASER PRINTING	\$8,571	\$17,143	\$8,571
	031	MIN JOB CHARGE	\$96	\$96	\$0
	161	SOFTWARE DEVELOPMENT	\$10,370	\$11,590	\$1,220
	165	HOST/SERVER MGMT SUP	\$520	\$520	\$0
	1VMWINCPU	Intel Virtual Machine @ Windows Virtual CPU	\$130	\$130	\$0
	1VMWINMEM	Intel Virtual Machine @ Windows 512 MB RAM	\$30	\$30	\$0
	201	TERM TRANS TIME-DAY	\$16,782	\$16,782	\$0
	204	TP TRANSACTION-NIGHT	\$518	\$518	\$0
	230	SPECIAL FORM 1005	\$1	\$2	\$1
	234	SPECIAL FORM 1045	\$669	\$1,338	\$669
	2M522	M522 22 BUTTON EXP UNIT X2	\$2	\$2	\$0
	311	DEDICATED DASD	\$178	\$160	(\$17)
	318	TAPE STORAGE	\$91	\$69	(\$22)
	681	EXCH E-MAIL GOVT	\$462	\$462	\$0
	682	EXCH EXTRA SPACE	\$61	\$61	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$191	\$191	\$0
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CF3M	CONTENT FILTERING 3M	\$24	\$17	(\$7)
	CFT1	CONTENT FILTERING T-1	\$13	\$10	(\$4)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$49	\$54	\$5
	CTXA	ANALOG CENTREX LINE	\$204	\$445	\$241
	CTXD	DIGITAL CENTREX LINE	\$540	\$1,177	\$636
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$109	\$97	(\$12)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$3	\$3	\$0
	M5316	DIGITAL TELEPHONE SET	\$33	\$33	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$12	\$12	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$30	\$30	\$0
AR PUB EMP RETIREMENT SYS Total			\$66,188	\$77,427	\$11,239
AR PUBLIC DEFENDER COMM	681	EXCH E-MAIL GOVT	\$281	\$281	\$0
	682	EXCH EXTRA SPACE	\$66	\$66	\$0
	686	REMOTE ACCESS - VPN	\$175	\$175	\$0
	689	BLACKBERRY GATEWAY	\$115	\$115	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$3	\$3	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$197	\$429	\$232
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$47	\$42	(\$5)
	MSM3M	MAIN STREET MALL 3M USAGE	\$167	\$172	\$5
	POEINI	POWER OVER ETHERNET (POE) INJECTOR	\$21	\$21	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$228	\$228	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$168	\$168	\$0
AR PUBLIC DEFENDER COMM Total			\$1,644	\$1,841	\$197
AR PUBLIC SERVICE COMM	173	DW - WEB ACCESS	\$9	\$9	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	1LNDS	SINGLE LINE DISPLAY SET	\$3	\$3	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$2	\$2	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$88	\$88	\$0
	ACDL	ACD AGENT LINE	\$99	\$104	\$5
	CF8M	CONTENT FILTERING 8M	\$68	\$48	(\$20)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$61	\$67	\$6
	CTXA	ANALOG CENTREX LINE	\$1,051	\$2,290	\$1,238
	CTXACD	CENTREX SERVICE - ACD LINE	\$15	\$32	\$17
	CTXD	DIGITAL CENTREX LINE	\$234	\$509	\$275
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	ETHRAATLR8M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 8MB	\$1,005	\$1,005	\$0
	IN8M	INTERNET 8M	\$320	\$252	(\$68)
	LD	LONG DISTANCE	\$202	\$180	(\$22)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$5	\$5	\$0
	M5316	DIGITAL TELEPHONE SET	\$5	\$5	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$36	\$36	\$0
	POEINU	POWER OVER ETHERNET (POE) INJECTOR	\$4	\$4	\$0
	RCF	REMOTE CALL FORWARD	\$28	\$31	\$3
	VM	VOICE MAIL	\$405	\$405	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$46	\$46	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$34	\$34	\$0
AR PUBLIC SERVICE COMM Total			\$3,778	\$5,213	\$1,435
AR REAL ESTATE COMM	1FB	BUSINESS LINE	\$78	\$86	\$8
	29X48	Cisco 2960, 48 Port	\$91	\$91	\$0
	681	EXCH E-MAIL GOVT	\$77	\$77	\$0
	682	EXCH EXTRA SPACE	\$13	\$13	\$0
	683	EXCH MS DOM&ACT DIR	\$60	\$60	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$88	\$191	\$103
	CTXD	DIGITAL CENTREX LINE	\$73	\$159	\$86
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$1,270	\$1,270	\$0
	IN10MCR	10M INTERNET CREDIT	(\$500)	(\$310)	\$190
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$72	\$64	(\$8)
	LS089	PILOT NUMBER	\$49	\$54	\$5
	M522	M522 22 BUTTON EXPANSION UNIT	\$3	\$3	\$0
	M5316	DIGITAL TELEPHONE SET	\$7	\$7	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	SRX220	JUNIPER SRX220 ROUTER	\$53	\$53	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM	VOICE MAIL	\$36	\$36	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$18	\$18	\$0
AR REAL ESTATE COMM Total			\$1,880	\$2,263	\$383
AR SCIENCE AND TECHNOLOGY	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	318	TAPE STORAGE	\$143	\$108	(\$35)
	656	MAILING LIST SVCS	\$25	\$25	\$0
	681	EXCH E-MAIL GOVT	\$286	\$286	\$0
	682	EXCH EXTRA SPACE	\$73	\$73	\$0
	686	REMOTE ACCESS - VPN	\$44	\$44	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$80	\$123	\$43
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$189	\$189	\$0
	CTXA	ANALOG CENTREX LINE	\$51	\$111	\$60
	CTXD	DIGITAL CENTREX LINE	\$165	\$360	\$195
	ETHRMA4M	ETHERNET MULTI AGENCY FACILITY 4Mbps	\$533	\$533	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	LD	LONG DISTANCE	\$47	\$42	(\$5)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$14	\$14	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	VM	VOICE MAIL	\$80	\$80	\$0
AR SCIENCE AND TECHNOLOGY Total			\$2,185	\$2,472	\$288
AR SENATE	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$4	\$4	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$73	\$80	\$7
	CTXA	ANALOG CENTREX LINE	\$518	\$1,129	\$611
	CTXD	DIGITAL CENTREX LINE	\$153	\$334	\$181
	CTXDM	Digital Centrex Line (MADN)	\$37	\$80	\$43
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	LD	LONG DISTANCE	\$58	\$51	(\$6)
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$9	\$9	\$0
	RCF	REMOTE CALL FORWARD	\$23	\$26	\$3
	VM	VOICE MAIL	\$195	\$195	\$0
AR SENATE Total			\$1,082	\$1,920	\$837
AR SENTENCING COMM	681	EXCH E-MAIL GOVT	\$33	\$33	\$0
	682	EXCH EXTRA SPACE	\$19	\$19	\$0
	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	IN56K	INTERNET ACCESS 56Kbps	\$3	\$2	(\$1)
	LD	LONG DISTANCE	\$7	\$6	(\$1)
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$15	\$15	\$0
AR SENTENCING COMM Total			\$215	\$266	\$51
AR SPINAL CORD COMM	1841L	CISCO 1841 ROUTER - LEASED	\$53	\$53	\$0
	681	EXCH E-MAIL GOVT	\$160	\$160	\$0
	682	EXCH EXTRA SPACE	\$12	\$12	\$0
	683	EXCH MS DOM&ACT DIR	\$116	\$116	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$16	\$16	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	CLT	COMMERCIAL LISTING WINDSTREAM	\$73	\$80	\$7
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$7	\$7	\$0
	CTXA	ANALOG CENTREX LINE	\$114	\$248	\$134
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	DA	DIRECTORY ASSISTANCE	\$3	\$3	\$0
	DSLONARTEL	CENTRAL ARKANSAS TELCO DSL	\$83	\$83	\$0
	LD	LONG DISTANCE	\$75	\$66	(\$8)
	M5216	M5216 BUSINESS SET	\$1	\$1	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$32	\$36	\$3
	PX1D	NON-CENTREX DIGITAL LINE	\$32	\$36	\$3
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$1	\$1	\$0
	VM	VOICE MAIL	\$62	\$62	\$0
AR SPINAL CORD COMM Total			\$910	\$1,095	\$185
AR ST BD OF MASSAGE THERA	161	SOFTWARE DEVELOPMENT	\$128	\$143	\$15
	311	DEDICATED DASD	\$7	\$6	(\$1)
	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	682	EXCH EXTRA SPACE	\$9	\$9	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$15	\$32	\$17
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$8	\$7	(\$1)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	VM	VOICE MAIL	\$12	\$12	\$0
AR ST BD OF MASSAGE THERA Total			\$326	\$378	\$52
AR ST BD OF PHYSICAL THER	1MB	MEASURED BUSINESS LINE	\$78	\$86	\$8
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	LD	LONG DISTANCE	\$7	\$6	(\$1)
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
AR ST BD OF PHYSICAL THER Total			\$168	\$245	\$77
AR STATE BD OF NURSING	1FB	BUSINESS LINE	\$78	\$86	\$8
	2911V	CISCO 2911V ROUTER	\$179	\$179	\$0
	318	TAPE STORAGE	\$323	\$244	(\$79)
	7942P	CISCO 2 LINE IP PHONE 7942	\$145	\$145	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$20	\$20	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$95	\$207	\$112
	CTXCF	ALLTEL REMOTE CALL FORWARDING	\$5	\$5	\$1
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	ETHRMA4M	ETHERNET MULTI AGENCY FACILITY 4Mbps	\$533	\$533	\$0
	INM	INTERNET ACCESS 1Mbps	\$176	\$136	(\$40)
	IPSCA	IP STATION LINE CENTRAL AR	\$245	\$245	\$0
	IPUM	IP UNIFIED MESSAGING	\$76	\$76	\$0
	LD	LONG DISTANCE	\$111	\$99	(\$12)
	LDU	LONG DISTANCE (UNAFFECTED)	\$2	\$2	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	PRIWCA	VOIP Windstream PRI central AR w/23 B	\$724	\$724	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
AR STATE BD OF NURSING Total			\$2,736	\$2,735	(\$2)
AR STATE CLAIMS COMM	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	LD	LONG DISTANCE	\$6	\$6	(\$1)
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$6	\$6	\$0
AR STATE CLAIMS COMM Total			\$92	\$170	\$78
AR STATE COUNCIL ON ECON EDUC	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$51	\$111	\$60
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26
	LD	LONG DISTANCE	\$18	\$16	(\$2)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$18	\$18	\$0
AR STATE COUNCIL ON ECON EDUC Total			\$125	\$210	\$85
AR STATE LIBRARY	656	MAILING LIST SVCS	\$25	\$25	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$331	\$331	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$12	\$12	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$61	\$61	\$0
	CF6M	CONTENT FILTERING 6M	\$51	\$36	(\$15)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$244	\$268	\$24
	CTXA	ANALOG CENTREX LINE	\$88	\$191	\$103
	ETHRMA6M	ETHERNET MULTI AGENCY FACILITY 6Mbps	\$800	\$800	\$0
	IN6	INTERNET ACCESS 6Mbps	\$240	\$189	(\$51)
	IPSCA	IP STATION LINE CENTRAL AR	\$516	\$516	\$0
	IPUM	IP UNIFIED MESSAGING	\$106	\$106	\$0
	LD	LONG DISTANCE	\$101	\$90	(\$11)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VSW3750-48P	Cisco 48 port POE switch (3750-48V) VOIP	\$450	\$450	\$0
AR STATE LIBRARY Total			\$3,031	\$3,081	\$50
AR STATE UNIV - BEEBE	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	LD	LONG DISTANCE	\$36	\$32	(\$4)
AR STATE UNIV - BEEBE Total			\$53	\$49	(\$4)
AR STATE UNIV - JONESBORO	2811R	CISCO 2811 ROUTER	\$10	\$10	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$7	\$7	\$0
	ATMT1	ATM BAND 1	\$158	\$163	\$5
	LD	LONG DISTANCE	\$4	\$4	(\$0)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
AR STATE UNIV - JONESBORO Total			\$179	\$183	\$4
AR STATE UNIV - MOUNTAIN	LD	LONG DISTANCE	\$136	\$121	(\$15)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
AR STATE UNIV - MOUNTAIN Total			\$686	\$672	(\$15)
AR STATE UNIV - NEWPORT	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	ATMT1	ATM BAND 1	\$1,582	\$1,630	\$48
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	VIDCIV	VIDEO CONFERENCING	\$1,100	\$1,100	\$0
AR STATE UNIV - NEWPORT Total			\$2,785	\$2,833	\$48
AR TEACHER RETIREMENT SYS	001	CPU USAGE - DAY	\$5	\$5	\$0
	008	CPU USAGE-NIGHTTIME	\$1	\$1	\$0
	027	LASER PRINTING	\$37	\$74	\$37
	031	MIN JOB CHARGE	\$20	\$20	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$234	\$257	\$23
	245	SPECIAL FORM 106S	\$3	\$3	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$0	\$0	\$0
	318	TAPE STORAGE	\$43	\$33	(\$11)
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$297	\$297	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$642	\$1,399	\$757
	CTXD	DIGITAL CENTREX LINE	\$256	\$557	\$301
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	LD	LONG DISTANCE	\$193	\$172	(\$22)
	LDU	LONG DISTANCE (UNAFFECTED)	\$5	\$5	\$0
	M5316	DIGITAL TELEPHONE SET	\$9	\$9	\$0
	M9316	ANALOG TELEPHONE SET	\$8	\$8	\$0
	MA10	MULTI-AGENCY FACILITY - 10MB	\$1,280	\$1,280	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$17	\$17	\$0
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$321	\$321	\$0
AR TEACHER RETIREMENT SYS Total			\$4,072	\$5,069	\$998
AR TECH UNIV	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$6	\$6	\$0
AR TECH UNIV Total			\$6	\$6	\$0
AR TOBACCO CONTROL BD	168	LABOR-DESKTOP SUPPORT	\$11	\$11	\$0
	318	TAPE STORAGE	\$225	\$170	(\$55)
	681	EXCH E-MAIL GOVT	\$149	\$149	\$0
	682	EXCH EXTRA SPACE	\$137	\$137	\$0
	683	EXCH MS DOM&ACT DIR	\$108	\$108	\$0
	686	REMOTE ACCESS - VPN	\$88	\$88	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$88	\$191	\$103
	CTXD	DIGITAL CENTREX LINE	\$95	\$207	\$112
	IN6	INTERNET ACCESS 6Mbps	\$240	\$189	(\$51)
	LD	LONG DISTANCE	\$46	\$41	(\$5)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MSM3M	MAIN STREET MALL 3M USAGE	\$334	\$344	\$10
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$60	\$60	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$11	\$11	\$0
AR TOBACCO CONTROL BD Total			\$1,627	\$1,743	\$117
AR TOBACCO SETTLEMENT COM	168	LABOR-DESKTOP SUPPORT	\$135	\$135	\$0
	681	EXCH E-MAIL GOVT	\$28	\$28	\$0
	682	EXCH EXTRA SPACE	\$20	\$20	\$0
	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	CTXD	DIGITAL CENTREX LINE	\$15	\$32	\$17
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MSM3M	MAIN STREET MALL 3M USAGE	\$167	\$172	\$5
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$4	\$4	\$0
	VM	VOICE MAIL	\$6	\$6	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$46	\$46	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$34	\$34	\$0
AR TOBACCO SETTLEMENT COM Total			\$619	\$633	\$13
AR TOWING AND RECOVERY BD	LD	LONG DISTANCE	\$21	\$19	(\$2)
AR TOWING AND RECOVERY BD Total			\$21	\$19	(\$2)
AR WATERWAYS COMM	1941R	CISCO 1941 ROUTER	\$19	\$19	\$0
	311	DEDICATED DASD	\$14	\$13	(\$1)
	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	682	EXCH EXTRA SPACE	\$7	\$7	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$44	\$95	\$52
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	DSLCOMCAST7/27	Comcast Dedicated Internet 7M up and 27M down	\$47	\$47	\$0
	DSLCOMCASTSTATIP	QTY 1 Static IP for Comcast Dedicated Internet	\$9	\$9	\$0
	INM	INTERNET ACCESS 1Mbps	\$31	\$24	(\$7)
	LD	LONG DISTANCE	\$7	\$6	(\$1)
	MSMT1	CAPITOL MALL T1 USAGE	\$58	\$60	\$2
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
AR WATERWAYS COMM Total			\$315	\$370	\$55
AR WORKFORCE CTR JONESBOR	7940P	CISCO 2 LINE IP PHONE 7940	\$12	\$12	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1	\$1	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$18	\$18	\$0
	IPUM	IP UNIFIED MESSAGING	\$6	\$6	\$0
	LD	LONG DISTANCE	\$3	\$2	(\$0)
AR WORKFORCE CTR JONESBOR Total			\$38	\$38	(\$0)
AR WORKFORCE CTR. PARAGOU	7940P	CISCO 2 LINE IP PHONE 7940	\$23	\$23	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$35	\$35	\$0
	IPUM	IP UNIFIED MESSAGING	\$8	\$8	\$0
	LD	LONG DISTANCE	\$10	\$9	(\$1)
AR WORKFORCE CTR. PARAGOU Total			\$77	\$75	(\$1)
AR WORKFORCE CTR-BATESVILLE	7914P	CISCO 14 LINE IP PHONE 7914	\$6	\$6	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$12	\$12	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$7	\$7	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$9	\$9	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$35	\$35	\$0
	IPUM	IP UNIFIED MESSAGING	\$3	\$3	\$0
	LD	LONG DISTANCE	\$5	\$4	(\$1)
AR WORKFORCE CTR-BATESVILLE Total			\$75	\$75	(\$1)
AR WORKFORCE CTR-FORREST CITY	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$1	\$1	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
AR WORKFORCE CTR-FORREST CITY Total			\$30	\$30	\$0
AR WORKFORCE CTR-HELENA	1FB	BUSINESS LINE	\$78	\$86	\$8
	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
AR WORKFORCE CTR-HELENA Total			\$88	\$95	\$8
AR WORKFORCE CTR-WEST MEMPHIS	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	689	BLACKBERRY GATEWAY	\$0	\$0	\$0
AR WORKFORCE CTR-WEST MEMPHIS Total			\$41	\$41	\$0
AR WORKFORCE CTR-WYNNE	689	BLACKBERRY GATEWAY	\$0	\$0	\$0
AR WORKFORCE CTR-WYNNE Total			\$0	\$0	\$0
ARCH FORD EDUC SVC COOPER	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
ARCH FORD EDUC SVC COOPER Total			\$147	\$147	\$0
ARK GEOGRAPHIC INFORMATION OFFICE	168	LABOR-DESKTOP SUPPORT	\$45	\$45	\$0
	656	MAILING LIST SVCS	\$125	\$125	\$0
	681	EXCH E-MAIL GOVT	\$61	\$61	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	683	EXCH MS DOM&ACT DIR	\$44	\$44	\$0
	686	REMOTE ACCESS - VPN	\$79	\$79	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	764	SHARED RACK SERVICE - 1U	\$840	\$840	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	768	DEDICATED RACK SERVICE	\$2,300	\$2,300	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$46	\$46	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$6	\$6	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$7	\$7	\$0
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	INM	INTERNET ACCESS 1Mbps	\$176	\$136	(\$40)
	IPSCA	IP STATION LINE CENTRAL AR	\$88	\$88	\$0
	IPUM	IP UNIFIED MESSAGING	\$22	\$22	\$0
	LD	LONG DISTANCE	\$30	\$27	(\$3)
ARK GEOGRAPHIC INFORMATION OFFICE Total			\$6,020	\$5,985	(\$35)
ARK RIVER EDUCATION COOP	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
ARK RIVER EDUCATION COOP Total			\$13	\$13	\$0
ARKADELPHIA SCHOOL DISTRI	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
ARKADELPHIA SCHOOL DISTRI Total			\$76	\$76	\$0
ARKANSAS ASSOC OF ED ADMI	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	ATMT1	ATM BAND 1	\$791	\$815	\$24
	CFT1	CONTENT FILTERING T-1	\$13	\$10	(\$4)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
ARKANSAS ASSOC OF ED ADMI Total			\$967	\$972	\$4
ARKANSAS CORRECTIONAL SCH	680	EXCH E-MAIL EDUCATN	\$374	\$374	\$0
	683	EXCH MS DOM&ACT DIR	\$372	\$372	\$0
	LD	LONG DISTANCE	\$24	\$21	(\$3)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$518	\$570	\$51
	PX1D	NON-CENTREX DIGITAL LINE	\$97	\$107	\$10
	VM	VOICE MAIL	\$24	\$24	\$0
ARKANSAS CORRECTIONAL SCH Total			\$1,411	\$1,469	\$58
ARKANSAS GEOLOGICAL SURVEY	1841O	CISCO 1841 ROUTER - OWNED	\$21	\$21	\$0
	1921R	CISCO 1921 ROUTER	\$35	\$35	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	1MB	MEASURED BUSINESS LINE	\$78	\$86	\$8
	681	EXCH E-MAIL GOVT	\$182	\$182	\$0
	682	EXCH EXTRA SPACE	\$26	\$26	\$0
	683	EXCH MS DOM&ACT DIR	\$132	\$132	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$248	\$541	\$292
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	DSL	DSL/CABLE	\$109	\$109	\$0
	DSL1	SBC - PREMIUM DSL	\$100	\$100	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$570	\$570	\$0
	IN4M	INTERNET 4M	\$177	\$139	(\$38)
	INT1	INTERNET ACCESS 1.5Mbps	\$24	\$18	(\$6)
	LD	LONG DISTANCE	\$21	\$19	(\$2)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$8	\$8	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$81	\$81	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
ARKANSAS GEOLOGICAL SURVEY Total			\$1,935	\$2,232	\$297
ARKANSAS LOTTERY COMMISSION	165	HOST/SERVER MGMT SUP	\$80	\$80	\$0
	1FB	BUSINESS LINE	\$234	\$257	\$23
	1VMWINCPU	Intel Virtual Machine 2 Windows Virtual CPU	\$260	\$260	\$0
	1VMWINMEM	Intel Virtual Machine 2 Windows 512 MB RAM	\$120	\$120	\$0
	210	SQL SHARED NODE	\$950	\$950	\$0
	2801V	CISCO 2801 VOICE ROUTER	\$750	\$507	(\$243)
	311	DEDICATED DASD	\$1,350	\$1,215	(\$135)
	318	TAPE STORAGE	\$2,150	\$1,623	(\$527)
	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$1,020	\$1,020	\$0
	681	EXCH E-MAIL GOVT	\$594	\$594	\$0
	682	EXCH EXTRA SPACE	\$632	\$632	\$0
	683	EXCH MS DOM&ACT DIR	\$432	\$432	\$0
	686	REMOTE ACCESS - VPN	\$114	\$114	\$0
	689	BLACKBERRY GATEWAY	\$104	\$104	\$0
	755	DEDICATED SERVER HOST - BAND 1	\$1,050	\$1,050	\$0
	7936P	CISCO 7936 CONFERENCE PHONE	\$82	\$82	\$0
	7936X	CISCO 7936 EXTENSION MIC KIT	\$3	\$3	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$33	\$33	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$284	\$284	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$162	\$162	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$17	\$17	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$14	\$14	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$43	\$43	\$0
	CF10M	CONTENT FILTERING 10M	\$84	\$59	(\$25)
	CTXA	ANALOG CENTREX LINE	\$124	\$270	\$146
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$1,640	\$1,640	\$0
	FRT11	T1 BAND 1	\$2,187	\$2,250	\$63
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IPFXS	VOIP FX STATION INTERFACE	\$26	\$26	\$0
	IPIVRPORT	CISCO IVR (DTMF) PORT	\$4,000	\$4,000	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$691	\$691	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$105	\$105	\$0
	IPUM	IP UNIFIED MESSAGING	\$176	\$176	\$0
	LD	LONG DISTANCE	\$79	\$70	(\$9)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	PRIATT100NM	VOIP AT&T 100 Numbers	\$29	\$29	\$0
	PRIATTBCH	VOIP AT&T B channel	\$250	\$250	\$0
	PRIATTC	AT&T PRI w/caller ID (comp)	\$416	\$416	\$0
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$625	\$625	\$0
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	\$28	\$28	\$0
	PRIWBCH	VOIP Windstream B channel CLEC territory	\$80	\$80	\$0
	PRIWCLEC	VOIP Windstream PRI CLEC territory	\$216	\$216	\$0
	SW3560-48P	VOIP Cisco 48 Port POE Switch (3560- 48V)	\$675	\$675	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$4	\$4	\$0
	VOIPATA	IP - Analog Adapter (FAX)	\$26	\$26	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	VOIPUPS1	UPS 1 Hour Reserve	\$75	\$75	\$0
ARKANSAS LOTTERY COMMISSION Total			\$22,414	\$21,617	(\$796)
ARKANSAS NORTHEASTERN COLL	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
ARKANSAS NORTHEASTERN COLL Total			\$17	\$17	\$0
ARKANSAS PSYCHOLOGY BOARD	311	DEDICATED DASD	\$19	\$18	(\$2)
	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	682	EXCH EXTRA SPACE	\$11	\$11	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$44	\$95	\$52
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$5	\$4	(\$1)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
ARKANSAS PSYCHOLOGY BOARD Total			\$221	\$276	\$54
ARKANSAS REHABILITATION SERVICES	168	LABOR-DESKTOP SUPPORT	\$18,225	\$18,225	\$0
	1760O	CISCO 1760 ROUTER OWNED	\$158	\$158	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$211	\$211	\$0
	1941R	CISCO 1941 ROUTER	\$803	\$803	\$0
	1FB	BUSINESS LINE	\$234	\$257	\$23
	1LMCY	PL SVC - LOCAL CHANNEL	\$44	\$40	(\$4)
	201	TERM TRANS TIME-DAY	\$2	\$2	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$4	\$4	\$0
	2500W	SINGLE LINE 2500 WALL SET	\$1	\$1	\$0
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	2811V	Cisco 2811 Router W/Voice	\$840	\$684	(\$156)
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$7	\$6	(\$1)
	318	TAPE STORAGE	\$821	\$620	(\$201)
	35X12	CISCO 3560, 12 PORTS	\$56	\$56	\$0
	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$340	\$340	\$0
	681	EXCH E-MAIL GOVT	\$2,932	\$2,932	\$0
	682	EXCH EXTRA SPACE	\$1,289	\$1,289	\$0
	683	EXCH MS DOM&ACT DIR	\$2,200	\$2,200	\$0
	686	REMOTE ACCESS - VPN	\$508	\$508	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	768	DEDICATED RACK SERVICE	\$1,150	\$1,150	\$0
	7914P	CISCO 14 LINE IP PHONE 7914	\$24	\$24	\$0
	7925P	CISCO 1 LINE (WIRELESS) IP PHONE	\$9	\$9	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$157	\$157	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$113	\$113	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$7	\$7	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$20	\$20	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$77	\$77	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$48	\$48	\$0
	AREXP	STATE OF AR - EXPEDITE FEE	\$100	\$135	\$35
	ARR15	STATE OF AR - PHONE SET RETURN	\$40	\$62	\$22

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	ARRLO	PHONE SET RELOCATION (NRC)	\$163	\$251	\$88
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$40	\$62	\$22
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$80	\$123	\$43
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$240	\$370	\$130
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$650	\$1,003	\$353
	ATT - ESM	CALL FORWARDING VARIABLE	\$249	\$273	\$25
	CF20M	CONTENT FILTERING 20M	\$1,332	\$929	(\$403)
	CF384	CONTENT FILTERING 384K	\$8	\$5	(\$2)
	CF3M	CONTENT FILTERING 3M	\$89	\$62	(\$27)
	CF4M	CONTENT FILTERING 4M	\$187	\$130	(\$57)
	CFT1	CONTENT FILTERING T-1	\$118	\$84	(\$34)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$403	\$442	\$40
	CTXA	ANALOG CENTREX LINE	\$1,051	\$2,289	\$1,238
	CTXD	DIGITAL CENTREX LINE	\$843	\$1,835	\$993
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	CTXDM	Digital Centrex Line (MADN)	\$29	\$64	\$34
	DA	DIRECTORY ASSISTANCE	\$15	\$15	\$0
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	DC640	TELEMATRIX DIGITAL SET W/ADDON	\$1	\$1	\$0
	DID100	DID ASSOCIATED NUMBERS X100	\$96	\$106	\$10
	DSL	DSL/CABLE	\$109	\$109	\$0
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$12,697	\$12,697	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$3,135	\$3,135	\$0
	ETHRACLLR3M	NGN - Ethernet - CenturyLink - Agg - 3MB	\$2,564	\$2,564	\$0
	ETHRACXFY4M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 4MB	\$1,400	\$1,400	\$0
	ETHRAWNLR3M	NGN -Ethernet - Windstream - Agg - 3MB	\$1,830	\$1,830	\$0
	FRT11	T1 BAND 1	\$6,124	\$6,300	\$176
	FRT12	T1 BAND 2	\$451	\$464	\$13
	IN20	INTERNET ACCESS 20Mbps	\$6,194	\$4,800	(\$1,394)
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	IN3M	INTERNET ACCESS 3Mbps	\$436	\$342	(\$94)
	IN4M	INTERNET 4M	\$1,507	\$1,184	(\$323)
	INT1	INTERNET ACCESS 1.5Mbps	\$537	\$398	(\$140)
	IPFXS	VOIP FX STATION INTERFACE	\$26	\$26	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$490	\$490	\$0
	IPUM	IP UNIFIED MESSAGING	\$94	\$94	\$0
	LD	LONG DISTANCE	\$1,212	\$1,079	(\$133)
	LS037	CALLER ID	\$20	\$22	\$2
	M5216	M5216 BUSINESS SET	\$4	\$4	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$10	\$10	\$0
	M5316	DIGITAL TELEPHONE SET	\$66	\$66	\$0
	M9316	ANALOG TELEPHONE SET	\$12	\$12	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$20	\$20	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$150	\$154	\$4
	NSUP2	NETWORK SUPPORT 2	\$4	\$3	(\$0)
	PRIATT100NM	VOIP AT&T 100 Numbers	\$15	\$15	\$0
	PRIATTBCH	VOIP AT&T B channel	\$125	\$125	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$625	\$625	\$0
	PRIHS	ISDN PRI HOT SPRINGS	\$973	\$1,000	\$27
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	\$28	\$28	\$0
	PRIWBCH	VOIP Windstream B channel CLEC territory	\$366	\$366	\$0
	PRIWCLEC	VOIP Windstream PRI CLEC territory	\$216	\$216	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$1,814	\$1,994	\$179
	PX1D	NON-CENTREX DIGITAL LINE	\$616	\$676	\$61
	PX1D1	DIGITAL PLEXAR LINE/1 ADD-ON	\$421	\$463	\$42
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$141	\$141	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$4	\$4	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$460	\$480	\$20
	US1BB	AT&T Unified Messaging/VM	\$768	\$768	\$0
	VM	VOICE MAIL	\$592	\$592	\$0
	VM70	SBC CALL NOTES	\$55	\$55	\$0
	VMS70	CALL NOTES	\$5	\$5	\$0
ARKANSAS REHABILITATION SERVICES Total			\$82,469	\$83,083	\$614
ARKANSAS VIRTUAL ACADEMY	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	686	REMOTE ACCESS - VPN	\$26	\$26	\$0
ARKANSAS VIRTUAL ACADEMY Total			\$38	\$38	\$0
ARKANSAS WING-CIVIL AIR PATROL	2500D	SINGLE LINE 2500 DESK SET	\$7	\$7	\$0
	2500W	SINGLE LINE 2500 WALL SET	\$1	\$1	\$0
	CTXA	ANALOG CENTREX LINE	\$110	\$239	\$129
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	LD	LONG DISTANCE	\$10	\$9	(\$1)
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
ARKANSAS WING-CIVIL AIR PATROL Total			\$163	\$326	\$162
ARKANSAS WORKFORCE LR	311	DEDICATED DASD	\$0	\$0	(\$0)
	681	EXCH E-MAIL GOVT	\$55	\$55	\$0
	682	EXCH EXTRA SPACE	\$21	\$21	\$0
	683	EXCH MS DOM&ACT DIR	\$40	\$40	\$0
	7912P	CISCO 1 LINE IP PHONE 7912	\$4	\$4	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$23	\$23	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$41	\$41	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$12	\$12	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	DA	DIRECTORY ASSISTANCE	\$18	\$18	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$18	\$18	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$123	\$123	\$0
	IPUM	IP UNIFIED MESSAGING	\$31	\$31	\$0
	LD	LONG DISTANCE	\$35	\$32	(\$4)
ARKANSAS WORKFORCE LR Total			\$432	\$430	(\$3)
ASHDOWN SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$426	\$426	\$0
	M86-WFR350	WEB FILTER R350	\$456	\$456	\$0
ASHDOWN SCHOOL DISTRICT Total			\$882	\$882	\$0
ASHLEY COUNTY	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	FR381	384K BAND 1	\$358	\$358	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
ASHLEY COUNTY Total			\$411	\$411	\$0
ASL-INTERNET PINE BLUFF	1841L	CISCO 1841 ROUTER - LEASED	\$211	\$211	\$0
	CF8M	CONTENT FILTERING 8M	\$68	\$48	(\$20)
	CFT1	CONTENT FILTERING T-1	\$54	\$38	(\$16)
	ETHRAATPB8M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 8MB	\$990	\$990	\$0
	FRT11	T1 BAND 1	\$2,187	\$2,250	\$63
	FRT12	T1 BAND 2	\$1,041	\$1,070	\$29
	IN8M	INTERNET 8M	\$320	\$252	(\$68)
	INT1	INTERNET ACCESS 1.5Mbps	\$243	\$180	(\$63)
	SRX220	JUNIPER SRX220 ROUTER	\$53	\$53	\$0
ASL-INTERNET PINE BLUFF Total			\$5,166	\$5,092	(\$74)
ASSESSMENT COORDINATION D	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$117	\$254	\$138
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$855	\$855	\$0
	IN4M	INTERNET 4M	\$266	\$209	(\$57)
	LD	LONG DISTANCE	\$24	\$21	(\$3)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$53	\$53	\$0
	VM	VOICE MAIL	\$51	\$51	\$0
ASSESSMENT COORDINATION D Total			\$1,403	\$1,508	\$105
ATTORNEY AD LITEM	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$2	\$2	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	LD	LONG DISTANCE	\$7	\$6	(\$1)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
ATTORNEY AD LITEM Total			\$76	\$109	\$34
AUCTIONEER'S LICENSING BD	168	LABOR-DESKTOP SUPPORT	\$23	\$23	\$0
	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$11	\$10	(\$1)
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
AUCTIONEER'S LICENSING BD Total			\$171	\$194	\$22
AUDITOR OF STATE	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$668	\$668	\$0
	ACDL	ACD AGENT LINE	\$692	\$728	\$36
	ACDPL	ACD PILOT	\$49	\$52	\$3
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$5	\$6	\$1
	CLSUP	ACD SUPERVISOR LINE	\$42	\$44	\$3

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$190	\$413	\$224
	CTXACD	CENTREX SERVICE - ACD LINE	\$102	\$223	\$120
	CTXD	DIGITAL CENTREX LINE	\$153	\$334	\$181
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	IN5	INTERNET ACCESS 5Mbps	\$200	\$157	(\$43)
	LD	LONG DISTANCE	\$46	\$41	(\$5)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$16	\$16	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$8	\$8	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$57	\$57	\$0
AUDITOR OF STATE Total			\$3,457	\$3,954	\$497
AUGUSTA SCHOOL-DISTANCE L	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
AUGUSTA SCHOOL-DISTANCE L Total			\$147	\$147	\$0
BALD KNOB SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$137	\$137	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
BALD KNOB SCHOOL DISTRICT Total			\$178	\$178	\$0
BAR OF ARKANSAS	681	EXCH E-MAIL GOVT	\$55	\$55	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	683	EXCH MS DOM&ACT DIR	\$40	\$40	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
BAR OF ARKANSAS Total			\$109	\$109	\$0
BATESVILLE SCHOOL DISTRICT	DSLSUD2/10	DSL - SuddenLink 2/10MB	\$548	\$548	\$0
BATESVILLE SCHOOL DISTRICT Total			\$548	\$548	\$0
BAUXITE SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
BAUXITE SCHOOL DISTRICT Total			\$275	\$275	\$0
BAY SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$274	\$274	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
BAY SCHOOL DISTRICT Total			\$488	\$488	\$0
BEARDEN SCHOOL DISTRICT	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
BEARDEN SCHOOL DISTRICT Total			\$76	\$76	\$0
BENTON CO. SCHOOL OF ARTS	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
BENTON CO. SCHOOL OF ARTS Total			\$13	\$13	\$0
BENTON COUNTY CLERK	1841O	CISCO 1841 ROUTER - OWNED	\$106	\$106	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$142	\$142	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
BENTON COUNTY CLERK Total			\$626	\$621	(\$5)
BENTON SCHOOL DISTRICT	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
BENTON SCHOOL DISTRICT Total			\$800	\$620	(\$180)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
BERRYVILLE SCHOOL DISTRICT	DSLCOX2/10	DSL - Cox 2/10MB	\$276	\$276	\$0
	IPCOX3	Static IP Address - Cox (Qty 1)	\$16	\$16	\$0
BERRYVILLE SCHOOL DISTRICT Total			\$292	\$292	\$0
BLACK RIVER TECHNICAL COL	ATMT2	ATM BAND 2	\$2,290	\$2,360	\$70
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
BLACK RIVER TECHNICAL COL Total			\$2,962	\$3,000	\$38
BLACK ROCK SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLATT1/10	DSL - AT&T 1/10MB	\$194	\$194	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
BLACK ROCK SCHOOL DISTRICT Total			\$341	\$341	\$0
BOONEVILLE PUBLIC SCHOOL	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$822	\$822	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$168	\$168	\$0
BOONEVILLE PUBLIC SCHOOL Total			\$990	\$990	\$0
BRADFORD SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$274	\$274	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
BRADFORD SCHOOL DISTRICT Total			\$421	\$421	\$0
BRADLEY SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$825	\$825	\$0
BRADLEY SCHOOL DISTRICT Total			\$825	\$825	\$0
BUFFALO IS. CENTRAL SCH.	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
BUFFALO IS. CENTRAL SCH. Total			\$13	\$13	\$0
CABOT SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
CABOT SCHOOL DISTRICT Total			\$550	\$550	\$0
CADDO HILLS HIGH SCHOOL	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
CADDO HILLS HIGH SCHOOL Total			\$275	\$275	\$0
CAMDEN FAIRVIEW SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
CAMDEN FAIRVIEW SCHOOL DISTRICT Total			\$305	\$305	\$0
CAPITOL ZONING COMM	168	LABOR-DESKTOP SUPPORT	\$11	\$11	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$10	\$10	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	DSLLR	ALLTEL - DSL COMPETITIVE	\$128	\$128	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
CAPITOL ZONING COMM Total			\$302	\$333	\$31
CAVE CITY SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	ATMT1	ATM BAND 1	\$1,951	\$2,010	\$59
	CF3MCR	CONTENT FILTERING - 3M CREDIT	(\$11)	(\$7)	\$3
	CF4.5MCR	4.5M CONTENT FILTERING CREDIT	(\$19)	(\$13)	\$5
	CF6M	CONTENT FILTERING 6M	\$46	\$32	(\$14)
	CFT1	CONTENT FILTERING T-1	\$33	\$23	(\$10)
	IN3MCR	INTERNET - 3M CREDIT	(\$52)	(\$41)	\$11
	IN4.5MCR	4.5M INTERNET CREDIT	(\$84)	(\$66)	\$18
	IN6	INTERNET ACCESS 6Mbps	\$216	\$170	(\$46)
	INT1	INTERNET ACCESS 1.5Mbps	\$150	\$111	(\$39)
	PMPATB13MCR	NGN - AT&T - PPP Band 1 T1 - 3MB CREDIT	(\$600)	(\$600)	\$0
	PMPATB14.5CR	NGN - AT&T - PPP Band 1 T1 - 4.5MB CREDIT	(\$927)	(\$927)	\$0
	PMPATB16M	NGN - AT&T - PPP Band 1 T1 - 6MB	\$2,284	\$2,284	\$0
CAVE CITY SCHOOL DISTRICT Total			\$3,013	\$3,002	(\$11)
CEDARVILLE SCHOOL DISTRIC	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
CEDARVILLE SCHOOL DISTRIC Total			\$87	\$87	\$0
CENTERPOINT SCHOOL DISTRI	ACESSA-SL250	AGGREGATOR 250BW	\$111	\$111	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
CENTERPOINT SCHOOL DISTRI Total			\$198	\$198	\$0
CENTERTON DISTRICT COURT	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
CENTERTON DISTRICT COURT Total			\$8	\$8	\$0
CENTRAL AR DEVELOPMENT CO	7940P	CISCO 2 LINE IP PHONE 7940	\$81	\$81	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$17	\$17	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$17	\$17	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$18	\$18	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$175	\$175	\$0
	IPUM	IP UNIFIED MESSAGING	\$42	\$42	\$0
	LD	LONG DISTANCE	\$8	\$7	(\$1)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
CENTRAL AR DEVELOPMENT CO Total			\$359	\$358	(\$1)
CENTRAL AR PLAN/DEVELOPME	7940P	CISCO 2 LINE IP PHONE 7940	\$35	\$35	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$6	\$6	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$14	\$14	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$18	\$18	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$70	\$70	\$0
	IPUM	IP UNIFIED MESSAGING	\$6	\$6	\$0
	LD	LONG DISTANCE	\$11	\$10	(\$1)
CENTRAL AR PLAN/DEVELOPME Total			\$158	\$157	(\$1)
CHARLESTON SCHOOL DISTRIC	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
CHARLESTON SCHOOL DISTRIC Total			\$17	\$17	\$0
CHILD ABUSE NEGLECT & PREVENTION BOARD	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
CHILD ABUSE NEGLECT & PREVENTION BOARD Total			\$8	\$8	\$0
CITY OF BENTON	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
CITY OF BENTON Total			\$20	\$20	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
CITY OF LITTLE ROCK	CTXA	ANALOG CENTREX LINE	\$110	\$239	\$129
	LD	LONG DISTANCE	\$506	\$452	(\$53)
	LDU	LONG DISTANCE (UNAFFECTED)	\$8	\$8	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
CITY OF LITTLE ROCK Total			\$626	\$702	\$76
COMM - LAW ENFORC STDS & TRAINING	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	3MDISAT	3M DEDICATED INTERNET SO AR TELCO	\$465	\$465	\$0
	681	EXCH E-MAIL GOVT	\$231	\$231	\$0
	682	EXCH EXTRA SPACE	\$13	\$13	\$0
	683	EXCH MS DOM&ACT DIR	\$168	\$168	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$37	\$80	\$43
	CTXD	DIGITAL CENTREX LINE	\$44	\$95	\$52
	LD	LONG DISTANCE	\$51	\$46	(\$6)
	M522	M522 22 BUTTON EXPANSION UNIT	\$2	\$2	\$0
	M5316	DIGITAL TELEPHONE SET	\$4	\$4	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
COMM - LAW ENFORC STDS & TRAINING Total			\$1,101	\$1,193	\$91
CONTRACTOR'S LICENSING BD	1720O	ROUTER 1720 OWNED	\$53	\$53	\$0
	656	MAILING LIST SVCS	\$25	\$25	\$0
	681	EXCH E-MAIL GOVT	\$127	\$127	\$0
	682	EXCH EXTRA SPACE	\$21	\$21	\$0
	683	EXCH MS DOM&ACT DIR	\$92	\$92	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$70	\$108	\$38
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$131	\$286	\$155
	CTXD	DIGITAL CENTREX LINE	\$146	\$318	\$172
	FRT11	T1 BAND 1	\$729	\$750	\$21
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$154	\$137	(\$17)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$2	\$2	\$0
	M5316	DIGITAL TELEPHONE SET	\$2	\$2	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$5	\$5	\$0
	VM	VOICE MAIL	\$63	\$63	\$0
CONTRACTOR'S LICENSING BD Total			\$1,693	\$2,048	\$354
CORNING POLICE DEPARTMENT	LD	LONG DISTANCE	\$6	\$5	(\$1)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
CORNING POLICE DEPARTMENT Total			\$6	\$6	(\$1)
CORNING SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$137	\$137	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
CORNING SCHOOL DISTRICT Total			\$347	\$347	\$0
COTTER PUBLIC SCHOOLS ADM	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
COTTER PUBLIC SCHOOLS ADM Total			\$147	\$147	\$0
COVENANT KEEPER ACADEMY	681	EXCH E-MAIL GOVT	\$99	\$99	\$0
	682	EXCH EXTRA SPACE	\$27	\$27	\$0
	683	EXCH MS DOM&ACT DIR	\$76	\$76	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0
	CTXA	ANALOG CENTREX LINE	\$88	\$191	\$103
	CTXD	DIGITAL CENTREX LINE	\$15	\$32	\$17
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	VM	VOICE MAIL	\$24	\$24	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$4	\$4	\$0
COVENANT KEEPER ACADEMY Total			\$353	\$474	\$120
CRAIGHEAD COUNTY CLERK	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
CRAIGHEAD COUNTY CLERK Total			\$260	\$263	\$3
CROSS CTY HS-DISTANCE LEA	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
CROSS CTY HS-DISTANCE LEA Total			\$275	\$275	\$0
CROSSETT SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
CROSSETT SCHOOL DISTRICT Total			\$8	\$8	\$0
CROWLEY'S RIDGE TECH INST	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	ATMT1	ATM BAND 1	\$2,373	\$2,445	\$72
	CFT1	CONTENT FILTERING T-1	\$40	\$29	(\$12)
	INT1	INTERNET ACCESS 1.5Mbps	\$182	\$135	(\$47)
CROWLEY'S RIDGE TECH INST Total			\$2,698	\$2,711	\$13
DAH - AR ARTS COUNCIL	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$80	\$175	\$95
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26
	LD	LONG DISTANCE	\$27	\$24	(\$3)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	VM	VOICE MAIL	\$39	\$39	\$0
DAH - AR ARTS COUNCIL Total			\$193	\$313	\$120
DAH - CENTRAL ADMIN	1760O	CISCO 1760 ROUTER OWNED	\$158	\$158	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$106	\$106	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$156	\$172	\$15
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$168	\$366	\$198
	CTXAM	Analog Centrex Line (MADN)	\$37	\$80	\$43

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CTXD	DIGITAL CENTREX LINE	\$124	\$270	\$146
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$855	\$855	\$0
	ETHRMA20M	20M Ethernet multiple agency site	\$1,200	\$1,200	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	IN4M	INTERNET 4M	\$266	\$209	(\$57)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$13	\$12	(\$1)
	LLSI	ADD'L FR-ATM LOGICAL LINK	\$10	\$11	\$1
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M8004	M8004 BUSINESS SINGLE LINE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$450	\$462	\$12
	TMECS	ATT-SBC CHAN TERM 1.55M	\$1,380	\$1,440	\$60
	VM	VOICE MAIL	\$69	\$69	\$0
DAH - CENTRAL ADMIN Total			\$6,658	\$6,901	\$243
DAH - DELTA CULTURAL CENTER	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$2	\$2	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	DA	DIRECTORY ASSISTANCE	\$5	\$5	\$0
	LD	LONG DISTANCE	\$16	\$14	(\$2)
DAH - DELTA CULTURAL CENTER Total			\$48	\$48	\$1
DAH - HISTORIC AR MUSEUM	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	CTXA	ANALOG CENTREX LINE	\$372	\$811	\$439
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	LD	LONG DISTANCE	\$18	\$16	(\$2)
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$114	\$114	\$0
DAH - HISTORIC AR MUSEUM Total			\$537	\$1,008	\$471
DAH - HISTORIC PRESERVATION PROGRAM	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$248	\$541	\$292
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	LD	LONG DISTANCE	\$51	\$45	(\$6)
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$105	\$105	\$0
DAH - HISTORIC PRESERVATION PROGRAM Total			\$478	\$811	\$333
DAH - MOSAIC TEMPLARS CULTURAL CTR	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$124	\$270	\$146
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	LD	LONG DISTANCE	\$19	\$17	(\$2)
	LS089	PILOT NUMBER	\$76	\$85	\$8
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	VM	VOICE MAIL	\$51	\$51	\$0
DAH - MOSAIC TEMPLARS CULTURAL CTR Total			\$345	\$552	\$208
DAH - NATURAL HERITAGE CO	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$5	\$5	\$0
	CTXA	ANALOG CENTREX LINE	\$73	\$159	\$86
	CTXD	DIGITAL CENTREX LINE	\$51	\$111	\$60
	LD	LONG DISTANCE	\$23	\$21	(\$3)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$5	\$5	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	VM	VOICE MAIL	\$60	\$60	\$0
DAH - NATURAL HERITAGE CO Total			\$245	\$391	\$146
DAH - OLD STATE HOUSE MUSEUM	1LMCY	PL SVC - LOCAL CHANNEL	\$44	\$40	(\$4)
	1VMWINCPU	Intel Virtual Machine 2 Windows Virtual CPU	\$130	\$130	\$0
	1VMWINMEM	Intel Virtual Machine 2 Windows 512 MB RAM	\$60	\$60	\$0
	311	DEDICATED DASD	\$63	\$57	(\$6)
	764	SHARED RACK SERVICE - 1U	\$240	\$240	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$175	\$382	\$206
	CTXD	DIGITAL CENTREX LINE	\$197	\$429	\$232
	LD	LONG DISTANCE	\$7	\$6	(\$1)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$99	\$99	\$0
DAH - OLD STATE HOUSE MUSEUM Total			\$1,030	\$1,459	\$429
DARDANELLE SCHOOL DISTRIC	DSLSENT1.5/15	DSL - CenturyLink 1.5/15MB	\$274	\$274	\$0
	DSLSUD2/10	DSL - SuddenLink 2/10MB	\$274	\$274	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
DARDANELLE SCHOOL DISTRIC Total			\$604	\$604	\$0
DAWSON EDUCATION SERVICE	689	BLACKBERRY GATEWAY	\$58	\$58	\$0
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
DAWSON EDUCATION SERVICE Total			\$65	\$74	\$9
DECATUR SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	DSLCOX2/10	DSL - Cox 2/10MB	\$138	\$138	\$0
	M86-WFR350	WEB FILTER R350	\$152	\$152	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
DECATUR SCHOOL DISTRICT Total			\$707	\$707	\$0
DEER/MT. JUDEA SCHOOL DIS	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$152	\$152	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
DEER/MT. JUDEA SCHOOL DIS Total			\$569	\$569	\$0
DEPARTMENT OF AR STATE PO	161	SOFTWARE DEVELOPMENT	\$170	\$190	\$20
	173	DW - WEB ACCESS	\$18	\$18	\$0
	17600	CISCO 1760 ROUTER OWNED	\$211	\$211	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$1,267	\$1,267	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$312	\$343	\$31
	2911R	CISCO 2911 ROUTER	\$102	\$102	\$0
	681	EXCH E-MAIL GOVT	\$5,473	\$5,473	\$0
	682	EXCH EXTRA SPACE	\$279	\$279	\$0
	689	BLACKBERRY GATEWAY	\$288	\$288	\$0
	768	DEDICATED RACK SERVICE	\$11,500	\$11,500	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1,940	\$1,940	\$0
	CF384	CONTENT FILTERING 384K	\$15	\$11	(\$4)
	CFT1	CONTENT FILTERING T-1	\$147	\$105	(\$43)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$464	\$509	\$46
	CTXA	ANALOG CENTREX LINE	\$51	\$111	\$60
	DSL	DSL/CABLE	\$436	\$436	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$142	\$142	\$0
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$1,640	\$1,640	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$770	\$770	\$0
	FR381	384K BAND 1	\$1,790	\$1,790	\$0
	FR382	384K BAND 2	\$1,336	\$1,336	\$0
	FR561	56/64K BAND 1	\$510	\$464	(\$46)
	FRT11	T1 BAND 1	\$10,206	\$10,500	\$294
	FRT12	T1 BAND 2	\$2,082	\$2,140	\$58
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN38K	INTERNET ACCESS 384Kbps	\$100	\$78	(\$23)
	IN56K	INTERNET ACCESS 56Kbps	\$6	\$4	(\$1)
	INT1	INTERNET ACCESS 1.5Mbps	\$973	\$720	(\$253)
	LD	LONG DISTANCE	\$1,063	\$946	(\$117)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$2	\$2	\$0
	M5316	DIGITAL TELEPHONE SET	\$30	\$30	\$0
	M9316	ANALOG TELEPHONE SET	\$7	\$7	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$150	\$154	\$4
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$1,468	\$1,510	\$42
	PX1A	NON-CENTREX ANALOG LINE	\$713	\$783	\$70
	PX1D	NON-CENTREX DIGITAL LINE	\$1,296	\$1,424	\$128
	PX1D1	DIGITAL PLEXAR LINE/1 ADD-ON	\$97	\$107	\$10
	SRX220	JUNIPER SRX220 ROUTER	\$53	\$53	\$0
	TME4X	CHANNEL TERMINATION	\$144	\$131	(\$13)
	TMECP	ATT-SBC CHAN TERM PTP T1	\$212	\$220	\$8
	VM	VOICE MAIL	\$51	\$51	\$0
DEPARTMENT OF AR STATE PO Total			\$47,966	\$48,147	\$181
DEPARTMENT OF CORRECTION	173	DW - WEB ACCESS	\$9	\$9	\$0
	17600	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	1841L	CISCO 1841 ROUTER - LEASED	\$106	\$106	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$211	\$211	\$0
	1941R	CISCO 1941 ROUTER	\$48	\$48	\$0
	1FB	BUSINESS LINE	\$469	\$515	\$46
	1FLIP	VOIP BUSINESS LINE	\$78	\$78	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	210	SQL SHARED NODE	\$950	\$950	\$0
	2811L	CISCO 2811 ROUTER-LEASED	\$102	\$102	\$0
	2811R	CISCO 2811 ROUTER	\$1,350	\$1,350	\$0
	2811V	Cisco 2811 Router W/Voice	\$280	\$228	(\$52)
	2851V	Cisco 2851 Router w/Voice	\$566	\$475	(\$91)
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$20	\$18	(\$2)
	318	TAPE STORAGE	\$3	\$2	(\$1)
	38XXX	CISCO 3825 ROUTER	\$373	\$373	\$0
	680	EXCH E-MAIL EDUCATN	\$4	\$4	\$0
	681	EXCH E-MAIL GOVT	\$13,052	\$13,052	\$0
	682	EXCH EXTRA SPACE	\$77	\$77	\$0
	683	EXCH MS DOM&ACT DIR	\$40	\$40	\$0
	686	REMOTE ACCESS - VPN	\$44	\$44	\$0
	689	BLACKBERRY GATEWAY	\$92	\$92	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$191	\$191	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$29	\$29	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$70	\$70	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$6	\$6	\$0
	ATMT1	ATM BAND 1	\$18,799	\$19,370	\$570
	ATMT2	ATM BAND 2	\$5,420	\$5,585	\$166
	ATT - ESM	CALL FORWARDING VARIABLE	\$43	\$47	\$4
	ATT - FPQ	SIMULTANEOUS CALL FORWARDING	\$6	\$6	\$1
	CFT1	CONTENT FILTERING T-1	\$134	\$95	(\$39)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$1,318	\$1,447	\$130
	CLTATT	COMMERCIAL LISTING AT&T	\$73	\$80	\$7
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$33	\$33	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$16	\$16	\$0
	CTXA	ANALOG CENTREX LINE	\$2,212	\$4,818	\$2,606
	CTXD	DIGITAL CENTREX LINE	\$190	\$413	\$224
	DA	DIRECTORY ASSISTANCE	\$24	\$24	\$0
	ESX	CALL WAITING	\$42	\$47	\$4
	ETHRACLLR10M	NGN - Ethernet - CenturyLink - Agg - 10MB	\$572	\$572	\$0
	FR381	384K BAND 1	\$1,790	\$1,790	\$0
	FRT11	T1 BAND 1	\$2,187	\$2,250	\$63
	HSHP	SWB REGULAR HUNTING	\$3	\$3	\$0
	IN10	INTERNET ACCESS 10Mbps	\$480	\$372	(\$108)
	IN38K	INTERNET ACCESS 384Kbps	\$100	\$78	(\$23)
	INT1	INTERNET ACCESS 1.5Mbps	\$1,915	\$1,417	(\$498)
	IPFXS	VOIP FX STATION INTERFACE	\$3,133	\$3,133	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$438	\$438	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$788	\$788	\$0
	IPUM	IP UNIFIED MESSAGING	\$20	\$20	\$0
	LD	LONG DISTANCE	\$4,276	\$3,806	(\$469)
	LD105	MILEAGE	\$396	\$396	\$0
	LDU	LONG DISTANCE (UNAFFECTED)	\$57	\$57	\$0
	LS037	CALLER ID	\$62	\$68	\$6
	M5008	M5008 BUSINESS SET-NO DISPLY	\$1	\$1	\$0
	M5208	M5208 BUSINESS SET-DISPLY	\$1	\$1	\$0
	M5216	M5216 BUSINESS SET	\$4	\$4	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$3	\$3	\$0
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M9316	ANALOG TELEPHONE SET	\$7	\$7	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$12	\$12	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$150	\$154	\$4
	PRIATT100NM	VOIP AT&T 100 Numbers	\$73	\$73	\$0
	PRIATTBCH	VOIP AT&T B channel	\$957	\$957	\$0
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$1,250	\$1,250	\$0
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	\$28	\$28	\$0
	PRIWCA	VOIP Windstream PRI central AR w/23 B	\$724	\$724	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$34,895	\$38,341	\$3,446
	PX1D	NON-CENTREX DIGITAL LINE	\$4,277	\$4,699	\$422
	SA50	SINGLE AGENCY FACILITY 50MB	\$5,437	\$5,437	\$0
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$29	\$29	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$460	\$480	\$20
	VIDCIV	VIDEO CONFERENCING	\$5,280	\$5,280	\$0
	VM	VOICE MAIL	\$195	\$195	\$0
DEPARTMENT OF CORRECTION Total			\$116,751	\$123,189	\$6,437
DEPARTMENT OF EDUCATION	161	SOFTWARE DEVELOPMENT	\$56,653	\$63,318	\$6,665
	162	PROJECT MANAGEMENT	\$22,200	\$22,200	\$0
	164	NETWORK MANAGEMENT	\$2,889	\$2,889	\$0
	165	HOST/SERVER MGMT SUP	\$61,280	\$61,280	\$0
	166	END-USER SUPPORT	\$70,088	\$85,663	\$15,575
	167	LABOR-DATA WAREHOUSE	\$276	\$276	\$0
	169	LABOR-SECURITY SVCS	\$1,173	\$1,173	\$0
	171	DATAMART	\$121	\$121	\$0
	173	DW - WEB ACCESS	\$26	\$26	\$0
	17600	CISCO 1760 ROUTER OWNED	\$56	\$56	\$0
	179	FYI IMAGING - WEB ACCESS	\$257	\$328	\$70
	180	UNIX PROCESSING	\$60,000	\$46,250	(\$13,750)
	184	LINUX PROCESSING	\$8,100	\$8,100	\$0
	1841L	CISCO 1841 ROUTER - LEASED	\$6,035	\$6,035	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$1,595	\$1,595	\$0
	1941R	CISCO 1941 ROUTER	\$7,065	\$7,065	\$0
	1LMDY	PL SVC LOC CHAN DUP CPE	\$130	\$118	(\$12)
	1VMLINCPU	Intel Virtual Machine 2 Linux OS Virtual CPU	\$100	\$100	\$0
	1VMLINMEM	Intel Virtual Machine 2 Linux OS 512 MB RAM	\$120	\$120	\$0
	1VMRHCPU	Intel Virtual Machine 2 Linux RH Virtual CPU	\$160	\$160	\$0
	1VMRHHMEM	Intel Virtual Machine 2 Linux RH 512 MB RAM	\$240	\$240	\$0
	1VMWINCPU	Intel Virtual Machine 2 Windows Virtual CPU	\$5,265	\$5,265	\$0
	1VMWINMEM	Intel Virtual Machine 2 Windows 512 MB RAM	\$7,020	\$7,020	\$0
	206	DATA REPOSITORY	\$9,451	\$11,762	\$2,310
	210	SQL SHARED NODE	\$950	\$950	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2811L	CISCO 2811 ROUTER-LEASED	\$5,290	\$5,290	\$0
	2811R	CISCO 2811 ROUTER	\$6,246	\$6,246	\$0
	2811V	Cisco 2811 Router W/Voice	\$840	\$684	(\$156)
	2911R	CISCO 2911 ROUTER	\$323	\$323	\$0
	2950T	CISCO SWITCH 2950T	\$17	\$17	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$3,233	\$2,909	(\$323)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	318	TAPE STORAGE	\$16,001	\$12,079	(\$3,923)
	3560/48	CISCO 3560, 48 PORT, SX	\$240	\$210	(\$30)
	371MA	CISCO 325 ROUTER W/ ATM IMA	\$238	\$238	\$0
	3825V	Cisco 3825 Router w/Voice	\$1,496	\$1,116	(\$380)
	38XX	CISCO 3825 ROUTER	\$1,044	\$1,044	\$0
	39XX	CISCO 39XX ROUTER	\$373	\$373	\$0
	656	MAILING LIST SVCS	\$750	\$750	\$0
	680	EXCH E-MAIL EDUCATN	\$2,486	\$2,486	\$0
	682	EXCH EXTRA SPACE	\$2,444	\$2,444	\$0
	686	REMOTE ACCESS - VPN	\$604	\$604	\$0
	689	BLACKBERRY GATEWAY	\$495	\$495	\$0
	758	DEDICATED SERVER HOST - BAND 2	\$7,350	\$7,350	\$0
	759	DEDICATED SERVER HOST - BAND 3	\$1,300	\$1,300	\$0
	760	DEDICATED SERVER HOST - BAND 4	\$5,125	\$5,125	\$0
	764	SHARED RACK SERVICE - 1U	\$240	\$240	\$0
	768	DEDICATED RACK SERVICE	\$2,300	\$2,300	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$540	\$540	\$0
	ACCESSA-SL100	AGGREGATOR 100BW	\$497	\$497	\$0
	ARR15	STATE OF AR - PHONE SET RETURN	\$18	\$27	\$10
	ARRLO	PHONE SET RELOCATION (NRC)	\$20	\$31	\$11
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$118	\$181	\$64
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$150	\$231	\$81
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$150	\$231	\$81
	ATMT1	ATM BAND 1	\$118,571	\$122,168	\$3,598
	ATMT2	ATM BAND 2	\$43,052	\$44,368	\$1,316
	ATMT3	ATM BAND 3	\$37,071	\$38,144	\$1,073
	ATMT4	ATM BAND 4	\$31,319	\$32,073	\$755
	CC10	CAPITOL COMPLEX 10MB	\$2,130	\$2,130	\$0
	CC100	CAPITOL CAMPUS 100MB	\$8,520	\$8,520	\$0
	CC1GB	CAPITOL CAMPUS 1GB	\$4,265	\$4,265	\$0
	CF100	CONTENT FILTERING 100 MEG	\$1,094	\$766	(\$328)
	CF10M	CONTENT FILTERING 10M	\$2,100	\$1,475	(\$625)
	CF12M	CONTENT FILTERING 12M	\$202	\$142	(\$60)
	CF15M	CONTENT FILTERING 15M	\$738	\$519	(\$219)
	CF16M	CONTENT FILTERING 16M	\$137	\$96	(\$41)
	CF18M	CONTENT FILTERING 18M	\$154	\$110	(\$44)
	CF20M	CONTENT FILTERING 20M	\$2,580	\$1,800	(\$780)
	CF22M	CONTENT FILTERING 22M	\$190	\$133	(\$57)
	CF25M	CONTENT FILTERING 25M	\$648	\$450	(\$198)
	CF2M	CONTENT FILTERING 2M	\$2,166	\$1,444	(\$722)
	CF30M	CONTENT FILTERING 30M	\$512	\$360	(\$152)
	CF384	CONTENT FILTERING 384K	\$41	\$29	(\$12)
	CF3M	CONTENT FILTERING 3M	\$476	\$332	(\$144)
	CF4.5M	CONTENT FILTERING 4.5MB	\$139	\$98	(\$41)
	CF40M	CONTENT FILTERING 40M	\$305	\$215	(\$90)
	CF45M	CONTENT FILTERING 45M	\$345	\$240	(\$105)
	CF4M	CONTENT FILTERING 4M	\$1,026	\$715	(\$311)
	CF50M	CONTENT FILTERING 50M	\$1,134	\$795	(\$339)
	CF5M	CONTENT FILTERING 5M	\$1,781	\$1,252	(\$528)
	CF6M	CONTENT FILTERING 6M	\$2,430	\$1,705	(\$725)
	CF7.5M	CONTENT FILTERING 7.5M	\$13	\$9	(\$4)
	CF70M	70M CONTENET FILTERING	\$529	\$370	(\$159)
	CF8M	CONTENT FILTERING 8M	\$1,197	\$850	(\$347)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CF9M	CONTENT FILTERING 9M	\$18	\$12	(\$5)
	CFT1	CONTENT FILTERING T-1	\$5,062	\$3,588	(\$1,473)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$232	\$255	\$23
	CTXA	ANALOG CENTREX LINE	\$1,875	\$4,084	\$2,209
	CTXD	DIGITAL CENTREX LINE	\$2,206	\$4,805	\$2,599
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$9	\$9	\$0
	DC550	TELEMATRIX DIGITAL SET	\$3	\$3	\$0
	DSL	DSL/CABLE	\$218	\$218	\$0
	DSLATT1/18	DSL - AT&T 1/18MB	\$234	\$234	\$0
	DSLATT768K- D	DSL - AT&T 768K/6MB (ADSL Dry Loop)	\$291	\$291	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$137	\$137	\$0
	DSLCOX3/15	DSL - Cox 3/15MB	\$261	\$261	\$0
	DSLMAAD1/10	DSL - Madison Co 1/10MB	\$240	\$240	\$0
	DSLRT1/10	DSL - Ritter 1/10MB	\$970	\$970	\$0
	DSLSUD2/10	DSL - SuddenLink 2/10MB	\$822	\$822	\$0
	DSLWIND1/10	DSL - Windstream 1/10MB	\$207	\$207	\$0
	ETHRAATLR100M	NGN - Ethernet - ATT- LATA 528 (Little Rock) - Agg - 100MB	\$5,360	\$5,360	\$0
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$4,920	\$4,920	\$0
	ETHRAATLR2M	NGN - Ethernet -ATT- LATA 528 (Little Rock) - Agg - 2MB	\$16,718	\$16,718	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$16,502	\$16,502	\$0
	ETHRAATLR50M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 50MB	\$22,000	\$22,000	\$0
	ETHRAATLR8M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 8MB	\$7,739	\$7,739	\$0
	ETHRAATPB20M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 20MB	\$3,200	\$3,200	\$0
	ETHRAATPB2M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 2MB	\$4,547	\$4,547	\$0
	ETHRAATPB4M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 4MB	\$8,281	\$8,281	\$0
	ETHRAATPB50M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 50MB	\$2,520	\$2,520	\$0
	ETHRAATPB8M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 8MB	\$1,980	\$1,980	\$0
	ETHRACLLR100M	NGN - Ethernet - CenturyLink - Agg - 100MB	\$8,475	\$8,475	\$0
	ETHRACLLR10M	NGN - Ethernet - CenturyLink - Agg - 10MB	\$28,415	\$28,415	\$0
	ETHRACLLR20M	NGN - Ethernet - CenturyLink - Agg - 20MB	\$9,940	\$9,940	\$0
	ETHRACLLR2M	NGN - Ethernet - CenturyLink - Agg - 2MB	\$44,343	\$44,343	\$0
	ETHRACLLR3M	NGN - Ethernet - CenturyLink - Agg - 3MB	\$12,351	\$12,351	\$0
	ETHRACLLR50M	NGN - Ethernet - CenturyLink - Agg - 50MB	\$13,240	\$13,240	\$0
	ETHRACLLR6M	NGN - Ethernet - CenturyLink - Agg - 6MB	\$108,267	\$108,267	\$0
	ETHRACXFY100M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 100MB	\$15,300	\$15,300	\$0
	ETHRACXFY10M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 10MB	\$5,120	\$5,120	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	ETHRACXFY20M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 20MB	\$9,300	\$9,300	\$0
	ETHRACXFY2M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 2MB	\$2,200	\$2,200	\$0
	ETHRACXFY4M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 4MB	\$2,100	\$2,100	\$0
	ETHRACXFY50M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 50MB	\$4,800	\$4,800	\$0
	ETHRACXFY8M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 8MB	\$7,700	\$7,700	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$9,343	\$9,343	\$0
	ETHRAWNLR10M	NGN -Ethernet - Windstream - Agg - 10MB	\$14,630	\$14,630	\$0
	ETHRAWNLR12M	NGN -Ethernet - Windstream - Agg - 12MB	\$2,340	\$2,340	\$0
	ETHRAWNLR20M	NGN -Ethernet - Windstream - Agg - 20MB	\$12,700	\$12,700	\$0
	ETHRAWNLR3M	NGN -Ethernet - Windstream - Agg - 3MB	\$3,508	\$3,508	\$0
	ETHRAWNLR50M	NGN -Ethernet - Windstream - Agg - 50MB	\$5,910	\$5,910	\$0
	ETHRAWNLR5M	NGN -Ethernet - Windstream - Agg - 5MB	\$44,221	\$44,221	\$0
	ETHRMA50M	50M Ethernet multiple agency site	\$1,680	\$1,680	\$0
	ETHRSA10M	ETHERNET SINGLE AGENCY FACILITY 10Mbps	\$1,332	\$1,332	\$0
	FR381	384K BAND 1	\$2,828	\$2,828	\$0
	FR382	384K BAND 2	\$668	\$668	\$0
	FRT11	T1 BAND 1	\$85,512	\$87,975	\$2,463
	FRT12	T1 BAND 2	\$3,921	\$4,030	\$109
	FRT13	T1 BAND 3	\$11,491	\$11,868	\$377
	FRT14	T1 BAND 4	\$8,330	\$8,575	\$245
	GARFIELD/ADE	GARFIELD/ROGERS P2P ☐ ADE	\$1,183	\$1,183	\$0
	GARFIELD/ROG	GARFIELD/ROGERS P2P ☐ ROG	\$323	\$323	\$0
	IN10	INTERNET ACCESS 10Mbps	\$9,600	\$7,440	(\$2,160)
	IN100	INTERNET ACCESS 100Mbps	\$4,880	\$3,800	(\$1,080)
	IN12M	INTERNET 12M	\$960	\$750	(\$210)
	IN15	INTERNET ACCESS 15Mbps	\$3,940	\$3,086	(\$854)
	IN16M	INTERNET ACCESS 16M	\$640	\$505	(\$135)
	IN18M	INTERNET ACCESS 18M	\$720	\$565	(\$155)
	IN20	INTERNET ACCESS 20Mbps	\$12,800	\$9,920	(\$2,880)
	IN22M	INTERNET ACCESS 22M	\$880	\$690	(\$190)
	IN25M	INTERNET ACCESS 25M	\$3,000	\$2,325	(\$675)
	IN2M	INTERNET ACCESS 2M	\$7,364	\$5,415	(\$1,949)
	IN30	INTERNET ACCESS 30Mbps	\$3,240	\$2,475	(\$765)
	IN38K	INTERNET ACCESS 384Kbps	\$238	\$184	(\$54)
	IN3M	INTERNET ACCESS 3Mbps	\$2,460	\$1,927	(\$533)
	IN4.5M	INTERNET ACCESS 4.5M	\$630	\$497	(\$133)
	IN40M	INTERNET 40M	\$1,344	\$1,060	(\$284)
	IN45	INTERNET ACCESS 45MB	\$1,576	\$1,240	(\$336)
	IN4M	INTERNET 4M	\$8,273	\$6,500	(\$1,773)
	IN5	INTERNET ACCESS 5Mbps	\$8,027	\$6,301	(\$1,726)
	IN50	INTERNET ACCESS 50Mbps	\$5,040	\$3,975	(\$1,065)
	IN6	INTERNET ACCESS 6Mbps	\$11,608	\$9,141	(\$2,467)
	IN7.5M	INTERNET ACCESS 7.5M	\$60	\$47	(\$13)
	IN70	INTERNET ACCESS 70Mbps	\$2,080	\$1,610	(\$470)
	IN8M	INTERNET 8M	\$5,664	\$4,460	(\$1,204)
	IN9M	INTERNET 9M	\$84	\$65	(\$19)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	INT1	INTERNET ACCESS 1.5Mbps	\$23,532	\$17,417	(\$6,115)
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
	IPCOX3	Static IP Address - Cox (Qty 1)	\$8	\$8	\$0
	IPMAD1	Static IP Address - Madison Co (Qty 1)	\$28	\$28	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$63	\$63	\$0
	J2350	JUNIPER J2350 ROUTER	\$15	\$15	\$0
	LANFD	FORDYCE LAN	\$1,280	\$1,280	\$0
	LD	LONG DISTANCE	\$1,195	\$1,065	(\$131)
	LDU	LONG DISTANCE (UNAFFECTED)	\$134	\$134	\$0
	LS089	PILOT NUMBER	\$49	\$54	\$5
	LT409	BERRYVILLE SCHOOL DIST FIBER	\$240	\$240	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$17	\$17	\$0
	M5316	DIGITAL TELEPHONE SET	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$456	\$456	\$0
	M9316	ANALOG TELEPHONE SET	\$17	\$17	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$61	\$61	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	PMPATB13M	NGN - AT&T - PPP Band 1 T1 - 3MB	\$9,411	\$9,411	\$0
	PMPATB14.5M	NGN - AT&T - PPP Band 1 T1 - 4.5MB	\$6,955	\$6,955	\$0
	PMPATB16M	NGN - AT&T - PPP Band 1 T1 - 6MB	\$5,245	\$5,245	\$0
	PMPATB19M	NGN - AT&T - PPP Band 1 T1 - 9MB	\$847	\$847	\$0
	PMPATB1T1	NGN - AT&T - PPP Band 1 T1 - 1.5MB	\$1,714	\$1,714	\$0
	PMPATB375M	NGN - AT&T - PPP Band 3 T1 - 7.5MB	\$1,364	\$1,364	\$0
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$1	\$1	\$0
	RCF	REMOTE CALL FORWARD	\$9	\$10	\$1
	SA50	SINGLE AGENCY FACILITY 50MB	\$23,017	\$23,017	\$0
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SP400	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	SP550	TELEMATRIX ANALOG SET	\$2	\$2	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$8,561	\$8,561	\$0
	SRX440	JUNIPER SRX240 ROUTER	\$936	\$936	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$0	\$0	\$0
	TMECW	ALLTEL-WINDSTREAM CHAN TERM	\$318	\$330	\$12
	VIDCIV	VIDEO CONFERENCING	\$94,545	\$94,545	\$0
	VIDMT	VIDEO END-POINT MANAGEMENT	\$60	\$60	\$0
	VM	VOICE MAIL	\$648	\$648	\$0
	WANHN	HUNTSVILLE WAN	\$720	\$720	\$0
	WANMH	MOUNTAIN HOME WAN	\$2,772	\$2,772	\$0
	WANOP3M	WAN Optimization Appliance 3Mbps IMA	\$712	\$712	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$12	\$12	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$9	\$9	\$0
DEPARTMENT OF EDUCATION Total			\$1,514,677	\$1,500,926	(\$13,751)
DEPARTMENT OF HIGHER EDUC	173	DW - WEB ACCESS	\$9	\$9	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	311	DEDICATED DASD	\$1	\$1	(\$0)
	656	MAILING LIST SVCS	\$50	\$50	\$0
	680	EXCH E-MAIL EDUCATN	\$357	\$357	\$0
	682	EXCH EXTRA SPACE	\$62	\$62	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$82	\$82	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$249	\$249	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$6	\$6	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$14	\$14	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$106	\$106	\$0
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$131	\$286	\$155
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	IN6	INTERNET ACCESS 6Mbps	\$240	\$189	(\$51)
	IPSCA	IP STATION LINE CENTRAL AR	\$446	\$446	\$0
	IPUM	IP UNIFIED MESSAGING	\$126	\$126	\$0
	LD	LONG DISTANCE	\$141	\$126	(\$15)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	SHAREPT IA	SHAREPOINT HOSTING - INTERAGENCY	\$300	\$300	\$0
	SP550	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	VM	VOICE MAIL	\$33	\$33	\$0
DEPARTMENT OF HIGHER EDUC Total			\$3,467	\$3,566	\$99
DEPARTMENT OF LABOR	165	HOST/SERVER MGMT SUP	\$120	\$120	\$0
	210	SQL SHARED NODE	\$950	\$950	\$0
	311	DEDICATED DASD	\$3	\$3	(\$0)
	681	EXCH E-MAIL GOVT	\$407	\$407	\$0
	682	EXCH EXTRA SPACE	\$16	\$16	\$0
	686	REMOTE ACCESS - VPN	\$149	\$149	\$0
	689	BLACKBERRY GATEWAY	\$23	\$23	\$0
	CF4M	CONTENT FILTERING 4M	\$33	\$23	(\$10)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$314	\$684	\$370
	CTXD	DIGITAL CENTREX LINE	\$226	\$493	\$267
	DA	DIRECTORY ASSISTANCE	\$19	\$19	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$855	\$855	\$0
	IN4M	INTERNET 4M	\$266	\$209	(\$57)
	LD	LONG DISTANCE	\$253	\$225	(\$28)
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$15	\$15	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$53	\$53	\$0
	VM	VOICE MAIL	\$30	\$30	\$0
DEPARTMENT OF LABOR Total			\$3,749	\$4,291	\$542
DEPARTMENT OF RURAL SERVI	168	LABOR-DESKTOP SUPPORT	\$68	\$68	\$0
	681	EXCH E-MAIL GOVT	\$39	\$39	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$28	\$28	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$5	\$5	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CTXA	ANALOG CENTREX LINE	\$80	\$175	\$95
	CTXD	DIGITAL CENTREX LINE	\$15	\$32	\$17
	IN56K	INTERNET ACCESS 56Kbps	\$3	\$2	(\$1)
	LD	LONG DISTANCE	\$13	\$12	(\$1)
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$15	\$15	\$0
DEPARTMENT OF RURAL SERVI Total			\$362	\$475	\$113
DEPT OF CAREER EDUCATION	165	HOST/SERVER MGMT SUP	\$80	\$80	\$0
	168	LABOR-DESKTOP SUPPORT	\$5,940	\$5,940	\$0
	173	DW - WEB ACCESS	\$53	\$53	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	210	SQL SHARED NODE	\$950	\$950	\$0
	311	DEDICATED DASD	\$307	\$277	(\$31)
	318	TAPE STORAGE	\$332	\$251	(\$81)
	656	MAILING LIST SVCS	\$75	\$75	\$0
	681	EXCH E-MAIL GOVT	\$660	\$660	\$0
	682	EXCH EXTRA SPACE	\$269	\$269	\$0
	683	EXCH MS DOM&ACT DIR	\$484	\$484	\$0
	686	REMOTE ACCESS - VPN	\$149	\$149	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$40	\$62	\$22
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$80	\$123	\$43
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CF3M	CONTENT FILTERING 3M	\$24	\$17	(\$7)
	CFT1	CONTENT FILTERING T-1	\$13	\$10	(\$4)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$122	\$134	\$12
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$10	\$10	\$0
	CTXA	ANALOG CENTREX LINE	\$467	\$1,018	\$550
	CTXD	DIGITAL CENTREX LINE	\$409	\$890	\$482
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$195	\$173	(\$22)
	M522	M522 22 BUTTON EXPANSION UNIT	\$5	\$5	\$0
	M5316	DIGITAL TELEPHONE SET	\$18	\$18	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$16	\$16	\$0
	RCF	REMOTE CALL FORWARD	\$9	\$10	\$1
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$141	\$141	\$0
DEPT OF CAREER EDUCATION Total			\$13,295	\$14,261	\$967
DEPT OF COMMUNITY CORRECT	165	HOST/SERVER MGMT SUP	\$3,400	\$3,400	\$0
	170	DW CLIENT SERVER	\$60	\$60	\$0
	173	DW - WEB ACCESS	\$63	\$63	\$0
	17600	CISCO 1760 ROUTER OWNED	\$1,162	\$1,162	\$0
	17XXV	CISCO 17XXV ROUTER	\$210	\$210	\$0
	180	UNIX PROCESSING	\$21,600	\$16,650	(\$4,950)
	1841L	CISCO 1841 ROUTER - LEASED	\$125	\$125	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$898	\$898	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1941R	CISCO 1941 ROUTER	\$158	\$158	\$0
	1BH	BUSINESS HUNT	\$312	\$343	\$31
	1FB	BUSINESS LINE	\$3,054	\$3,355	\$301
	1FLIP	VOIP BUSINESS LINE	\$2,265	\$2,265	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$4	\$4	\$0
	2801V	CISCO 2801 VOICE ROUTER	\$1,250	\$845	(\$405)
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	2811V	Cisco 2811 Router W/Voice	\$560	\$456	(\$104)
	2901V	CISCO 2801 VOICE ROUTER	\$239	\$239	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$2	\$2	\$0
	311	DEDICATED DASD	\$3,131	\$2,818	(\$313)
	318	TAPE STORAGE	\$8,260	\$6,235	(\$2,025)
	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$2,646	\$2,646	\$0
	37XXV	CISCO 3725V (VOICE EQUIPPED)	\$627	\$627	\$0
	3825V	Cisco 3825 Router w/Voice	\$1,496	\$1,116	(\$380)
	4000	SBC 4000 DIGITAL SET	\$4	\$4	\$0
	680	EXCH E-MAIL EDUCATN	\$4,781	\$4,781	\$0
	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	682	EXCH EXTRA SPACE	\$1,233	\$1,233	\$0
	686	REMOTE ACCESS - VPN	\$201	\$201	\$0
	689	BLACKBERRY GATEWAY	\$92	\$92	\$0
	755	DEDICATED SERVER HOST - BAND 1	\$350	\$350	\$0
	758	DEDICATED SERVER HOST - BAND 2	\$525	\$525	\$0
	764	SHARED RACK SERVICE - 1U	\$120	\$120	\$0
	7912P	CISCO 1 LINE IP PHONE 7912	\$688	\$688	\$0
	7914P	CISCO 14 LINE IP PHONE 7914	\$30	\$30	\$0
	7915P	CISCO LINE IP PHONE	\$5	\$5	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$1,048	\$1,048	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$220	\$220	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$354	\$354	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$272	\$272	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$27	\$27	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$7	\$7	\$0
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	ATMT1	ATM BAND 1	\$4,746	\$4,890	\$144
	ATT - ESM	CALL FORWARDING VARIABLE	\$21	\$23	\$2
	CCMEX	COX CABLE MODEM COMMERCIAL EXP	\$133	\$133	\$0
	CF10M	CONTENT FILTERING 10M	\$84	\$59	(\$25)
	CF2M	CONTENT FILTERING 2M	\$150	\$100	(\$50)
	CF384	CONTENT FILTERING 384K	\$110	\$78	(\$32)
	CF3M	CONTENT FILTERING 3M	\$17	\$12	(\$5)
	CF4M	CONTENT FILTERING 4M	\$99	\$69	(\$30)
	CF768K	CONTENT FILTERING 768K	\$16	\$11	(\$5)
	CF8M	CONTENT FILTERING 8M	\$68	\$48	(\$20)
	CFT1	CONTENT FILTERING T-1	\$85	\$60	(\$25)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$134	\$147	\$13
	CTXA	ANALOG CENTREX LINE	\$2,095	\$4,563	\$2,468
	CTXD	DIGITAL CENTREX LINE	\$1,022	\$2,226	\$1,204
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$30	\$30	\$0
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	DC640	TELEMATRIX DIGITAL SET W/ADDON	\$1	\$1	\$0
	DSL	DSL/CABLE	\$2,507	\$2,507	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$426	\$426	\$0
	DSLHG	ALLTEL - INCUMBENT DSL	\$139	\$139	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	DSLLR	ALLTEL - DSL COMPETITIVE	\$384	\$384	\$0
	DSLP1	SBC - PREMIUM DSL	\$500	\$500	\$0
	DSLVP	VPN INDEPENDENT DSL	\$111	\$111	\$0
	DSLWIND768	DSL - Windstream 786k/3MB	\$55	\$55	\$0
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$1,640	\$1,640	\$0
	ETHRAATLR2M	NGN - Ethernet -ATT- LATA 528 (Little Rock) - Agg - 2MB	\$1,560	\$1,560	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$1,710	\$1,710	\$0
	ETHRAATPB2M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 2MB	\$800	\$800	\$0
	ETHRAATPB8M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 8MB	\$990	\$990	\$0
	ETHRACLLR2M	NGN - Ethernet - CenturyLink - Agg - 2MB	\$1,170	\$1,170	\$0
	ETHRACXFY2M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 2MB	\$880	\$880	\$0
	ETHRACXFY4M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 4MB	\$700	\$700	\$0
	ETHRAWNLR10M	NGN -Ethernet - Windstream - Agg - 10MB	\$2,090	\$2,090	\$0
	ETHRAWNLR3M	NGN -Ethernet - Windstream - Agg - 3MB	\$641	\$641	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
	FR382	384K BAND 2	\$668	\$668	\$0
	FR768	768K BAND 1	\$550	\$550	\$0
	FRT11	T1 BAND 1	\$3,645	\$3,750	\$105
	FRT12	T1 BAND 2	\$2,464	\$2,532	\$69
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN2M	INTERNET ACCESS 2M	\$615	\$452	(\$163)
	IN38K	INTERNET ACCESS 384Kbps	\$660	\$512	(\$149)
	IN3M	INTERNET ACCESS 3Mbps	\$204	\$160	(\$44)
	IN4M	INTERNET 4M	\$798	\$627	(\$171)
	IN768	INTERNET ACCESS 768K	\$80	\$62	(\$18)
	IN8M	INTERNET 8M	\$320	\$252	(\$68)
	INT1	INTERNET ACCESS 1.5Mbps	\$934	\$692	(\$243)
	IPFXS	VOIP FX STATION INTERFACE	\$236	\$236	\$0
	IPSAO	IP TELEPHONY ANALOG LINE	\$184	\$184	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$4,148	\$4,148	\$0
	IPUM	IP UNIFIED MESSAGING	\$655	\$655	\$0
	LD	LONG DISTANCE	\$2,104	\$1,873	(\$230)
	LS037	CALLER ID	\$449	\$493	\$44
	M522	M522 22 BUTTON EXPANSION UNIT	\$6	\$6	\$0
	M5316	DIGITAL TELEPHONE SET	\$77	\$77	\$0
	M9316	ANALOG TELEPHONE SET	\$71	\$71	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$4	\$4	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$44	\$44	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	PRIATT100NM	VOIP AT&T 100 Numbers	\$44	\$44	\$0
	PRIATTBCH	VOIP AT&T B channel	\$894	\$894	\$0
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$1,875	\$1,875	\$0
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	\$56	\$56	\$0
	PRIW100NMI	VOIP Windstream 100 numbwes ILEC	\$147	\$147	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	PRIWBCH	VOIP Windstream B channel CLEC territory	\$382	\$382	\$0
	PRIWCLEC	VOIP Windstream PRI CLEC territory	\$432	\$432	\$0
	PRIWILEC	Windstream PRI ILEC territory	\$1,520	\$1,520	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$5,573	\$6,123	\$550
	PX1D	NON-CENTREX DIGITAL LINE	\$713	\$783	\$70
	PX1D1	DIGITAL PLEXAR LINE/1 ADD-ON	\$32	\$36	\$3
	RCF	REMOTE CALL FORWARD	\$23	\$26	\$3
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$37	\$37	\$0
	STAIP	STATIC IP ADDRESS	\$10	\$11	\$0
	SW3550-12F	VOIP Cisco 12 Port Fiber Switch (3550-12GV)	\$930	\$930	\$0
	SW3560-48P	VOIP Cisco 48 Port POE Switch (3560-48V)	\$1,800	\$1,800	\$0
	SW3560-8P	VOIP Cisco 8 Port POE Switch (3560-8V)	\$400	\$400	\$0
	SW3750-12F	VOIP Cisco 12 Port Fiber Switch (3750-12GV)	\$930	\$930	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$10	\$10	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	US1BB	AT&T Unified Messaging/VM	\$1,575	\$1,575	\$0
	VM	VOICE MAIL	\$1,022	\$1,022	\$0
	VM70	SBC CALL NOTES	\$24	\$24	\$0
	VMCTL	VOICE MAIL - CENTURY TEL	\$81	\$81	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$11	\$11	\$0
DEPT OF COMMUNITY CORRECT Total			\$125,288	\$120,815	(\$4,472)
DEPT OF EMERGENCY MANAGEM	1841O	CISCO 1841 ROUTER - OWNED	\$106	\$106	\$0
	1FB	BUSINESS LINE	\$234	\$257	\$23
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	3825ADEM	CISCO 3825 FOR ADEM	\$320	\$320	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$35	\$35	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$16	\$16	\$0
	ACDPL	ACD PILOT	\$49	\$52	\$3
	ARSFT	STATE OF AR - SFTWARE CHG 1/2 HOUR	\$40	\$62	\$22
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$240	\$370	\$130
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$80	\$123	\$43
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$88	\$88	\$0
	CTXA	ANALOG CENTREX LINE	\$1,187	\$2,585	\$1,398
	CTXD	DIGITAL CENTREX LINE	\$95	\$207	\$112
	ETHRAATLR50M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 50MB	\$2,000	\$2,000	\$0
	IN50	INTERNET ACCESS 50Mbps	\$1,680	\$1,325	(\$355)
	IPSCA	IP STATION LINE CENTRAL AR	\$53	\$53	\$0
	LD	LONG DISTANCE	\$148	\$132	(\$16)
	M522	M522 22 BUTTON EXPANSION UNIT	\$2	\$2	\$0
	M5316	DIGITAL TELEPHONE SET	\$6	\$6	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M9316	ANALOG TELEPHONE SET	\$32	\$32	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$150	\$154	\$4
	PX1A	NON-CENTREX ANALOG LINE	\$32	\$36	\$3
	PX1D	NON-CENTREX DIGITAL LINE	\$65	\$71	\$6
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM	VOICE MAIL	\$252	\$252	\$0
DEPT OF EMERGENCY MANAGEM Total			\$7,251	\$8,681	\$1,430
DEPT OF ENVIRON QUALITY	2500D	SINGLE LINE 2500 DESK SET	\$8	\$8	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	683	EXCH MS DOM&ACT DIR	\$92	\$92	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$3	\$3	\$0
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	BRI	SWB ISDN BRI LINE	\$460	\$420	(\$40)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$488	\$536	\$48
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$10	\$10	\$0
	CTXA	ANALOG CENTREX LINE	\$3,103	\$6,758	\$3,655
	CTXD	DIGITAL CENTREX LINE	\$358	\$779	\$421
	DSL	DSL/CABLE	\$218	\$218	\$0
	DSLATT1/10	DSL - AT&T 1/10MB	\$97	\$97	\$0
	DSLCNARTEL	CENTRAL ARKANSAS TELCO DSL	\$83	\$83	\$0
	DSLCOX2/10	DSL - Cox 2/10MB	\$138	\$138	\$0
	DSLSUD2/10	DSL - SuddenLink 2/10MB	\$274	\$274	\$0
	ETHRAATLR50M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 50MB	\$2,000	\$2,000	\$0
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	IPCOX3	Static IP Address - Cox (Qty 1)	\$8	\$8	\$0
	LD	LONG DISTANCE	\$826	\$739	(\$87)
	LDU	LONG DISTANCE (UNAFFECTED)	\$9	\$9	\$0
	LT052	ANALOG EXTENSION(BRIDGE)	\$36	\$40	\$4
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M9316	ANALOG TELEPHONE SET	\$16	\$16	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$93	\$93	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SLINK8M1M	SUDDENLINK 8M UP 1M DOWN	\$176	\$176	\$0
	SP400	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	SP550	TELEMATRIX ANALOG SET	\$2	\$2	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$53	\$53	\$0
	STAIP	STATIC IP ADDRESS	\$10	\$11	\$0
	VM	VOICE MAIL	\$535	\$535	\$0
DEPT OF ENVIRON QUALITY Total			\$10,208	\$14,074	\$3,866
DEPT OF FINANCE AND ADMIN	008	CPU USAGE-NIGHTTIME	\$0	\$0	\$0
	027	LASER PRINTING	\$0	\$0	\$0
	161	SOFTWARE DEVELOPMENT	\$53,040	\$59,280	\$6,240
	165	HOST/SERVER MGMT SUP	\$71,040	\$71,040	\$0
	171	DATAMART	\$6,425	\$6,425	\$0
	173	DW - WEB ACCESS	\$166	\$166	\$0
	180	UNIX PROCESSING	\$76,800	\$59,200	(\$17,600)
	1841O	CISCO 1841 ROUTER - OWNED	\$158	\$158	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1VMLINCPU	Intel Virtual Machine ☐ Linux OS Virtual CPU	\$750	\$750	\$0
	1VMLINMEM	Intel Virtual Machine ☐ Linux OS 512 MB RAM	\$2,760	\$2,760	\$0
	1VMWINCPU	Intel Virtual Machine ☐ Windows Virtual CPU	\$4,225	\$4,225	\$0
	1VMWINMEM	Intel Virtual Machine ☐ Windows 512 MB RAM	\$4,665	\$4,665	\$0
	210	SQL SHARED NODE	\$950	\$950	\$0
	234	SPECIAL FORM 104S	\$0	\$0	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2500W	SINGLE LINE 2500 WALL SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$20,584	\$18,525	(\$2,058)
	318	TAPE STORAGE	\$34,032	\$25,689	(\$8,343)
	656	MAILING LIST SVCS	\$175	\$175	\$0
	681	EXCH E-MAIL GOVT	\$39	\$39	\$0
	682	EXCH EXTRA SPACE	\$6	\$6	\$0
	755	DEDICATED SERVER HOST - BAND 1	\$2,800	\$2,800	\$0
	758	DEDICATED SERVER HOST - BAND 2	\$4,725	\$4,725	\$0
	768	DEDICATED RACK SERVICE	\$2,300	\$2,300	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$3,586	\$3,586	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$180	\$180	\$0
	9CD4A	DATA CRT 4WR INTRA BLDG 1000'	\$24	\$22	(\$2)
	9CD4B	DATA CRT 4WR INTER BLDG 2000'	\$25	\$23	(\$2)
	9CI41	INTRA BLDG 4WR/2PR 1000FT CRKT	\$24	\$22	(\$2)
	9CO43	INTERBLDG 4WR/2PR 3000FT CKT	\$69	\$63	(\$6)
	ACDL	ACD AGENT LINE	\$1,877	\$1,976	\$99
	ACDPL	ACD PILOT	\$247	\$260	\$13
	ADN	ADD'L DIRECTORY #	\$1	\$1	\$0
	ADNM	MAIN ADN LINE	\$7	\$16	\$9
	ARRLO	PHONE SET RELOCATION (NRC)	\$100	\$154	\$54
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$560	\$864	\$304
	CC10	CAPITOL COMPLEX 10MB	\$2,130	\$2,130	\$0
	CC100	CAPITOL CAMPUS 100MB	\$4,260	\$4,260	\$0
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$94	\$103	\$9
	CLSUP	ACD SUPERVISOR LINE	\$415	\$440	\$25
	CLT	COMMERCIAL LISTING WINDSTREAM	\$488	\$536	\$48
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$105	\$105	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$79	\$79	\$0
	CTXA	ANALOG CENTREX LINE	\$3,482	\$7,584	\$4,102
	CTXACD	CENTREX SERVICE - ACD LINE	\$285	\$620	\$335
	CTXD	DIGITAL CENTREX LINE	\$1,431	\$3,116	\$1,686
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	CTXDM	Digital Centrex Line (MADN)	\$22	\$48	\$26
	DA	DIRECTORY ASSISTANCE	\$3	\$3	\$0
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	DLA-ROBERTS	DED LABOR AGRMT - MARTIE ROBERTS	\$12,163	\$12,163	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$128	\$128	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	ETHRCAT20MDB	NGN - Ded Transport BW - Core ONLY Little Rock - Fayetteville - 20MB	\$4,280	\$4,280	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	IA1A1	INTRABLDG DATA CIRCUIT MAC	\$6	\$6	(\$1)
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	IN50	INTERNET ACCESS 50Mbps	\$3,360	\$2,650	(\$710)
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	LD	LONG DISTANCE	\$599	\$533	(\$66)
	LD022	CAPITOL CAMPUS DARK FIBER PAIR	\$960	\$960	\$0
	LDU	LONG DISTANCE (UNAFFECTED)	\$11	\$11	\$0
	LS089	PILOT NUMBER	\$49	\$54	\$5
	LT399	56K/64K DSU	\$96	\$96	\$0
	LT412	RBX200 - 8MB 1ETH & 2 WAN	\$138	\$138	\$0
	M5216	M5216 BUSINESS SET	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$6	\$6	\$0
	M5316	DIGITAL TELEPHONE SET	\$109	\$109	\$0
	M9316	ANALOG TELEPHONE SET	\$44	\$44	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$73	\$73	\$0
	MTWR	TELEPHONE LINE MAINTENANCE	\$2	\$2	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$734	\$755	\$21
	RCF	REMOTE CALL FORWARD	\$60	\$66	\$7
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SP550	TELEMATRIX ANALOG SET	\$3	\$3	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM	VOICE MAIL	\$1,146	\$1,146	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$29	\$29	\$0
DEPT OF FINANCE AND ADMIN Total			\$330,633	\$314,850	(\$15,783)
DEPT OF HUMAN SVCS	001	CPU USAGE - DAY	\$1,597	\$1,597	\$0
	008	CPU USAGE-NIGHTTIME	\$31,059	\$31,059	\$0
	027	LASER PRINTING	\$5,760	\$11,519	\$5,759
	031	MIN JOB CHARGE	\$394	\$394	\$0
	161	SOFTWARE DEVELOPMENT	\$85	\$95	\$10
	162	PROJECT MANAGEMENT	\$6,400	\$6,400	\$0
	164	NETWORK MANAGEMENT	\$3,038	\$3,038	\$0
	165	HOST/SERVER MGMT SUP	\$35,260	\$35,260	\$0
	167	LABOR-DATA WAREHOUSE	\$128	\$128	\$0
	168	LABOR-DESKTOP SUPPORT	\$13,770	\$13,770	\$0
	169	LABOR-SECURITY SVCS	\$33,948	\$33,948	\$0
	170	DW CLIENT SERVER	\$480	\$480	\$0
	171	DATAMART	\$19	\$19	\$0
	173	DW - WEB ACCESS	\$394	\$394	\$0
	1760O	CISCO 1760 ROUTER OWNED	\$1,980	\$1,980	\$0
	179	FYI IMAGING - WEB ACCESS	\$371	\$473	\$101
	180	UNIX PROCESSING	\$22,800	\$17,575	(\$5,225)
	1841L	CISCO 1841 ROUTER - LEASED	\$336	\$336	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$475	\$475	\$0
	1921R	CISCO 1921 ROUTER	\$19	\$19	\$0
	1941R	CISCO 1941 ROUTER	\$2,585	\$2,585	\$0
	1BH	BUSINESS HUNT	\$391	\$429	\$39
	1FB	BUSINESS LINE	\$2,109	\$2,317	\$208
	1LMCY	PL SVC - LOCAL CHANNEL	\$44	\$40	(\$4)
	1LMFS	PL SVC 1/2 DUP TYPE	\$15	\$15	\$0
	1LMGY	LOCAL CHANNEL	\$104	\$94	(\$10)
	1LND5	SINGLE LINE DISPLAY SET	\$1	\$1	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1LNWL	SINGLE LINE WALL SET	\$1	\$1	\$0
	1VMWINCPU	Intel Virtual Machine 7 Windows Virtual CPU	\$65	\$65	\$0
	1VMWINMEM	Intel Virtual Machine 7 Windows 512 MB RAM	\$30	\$30	\$0
	201	TERM TRANS TIME-DAY	\$12,375	\$12,375	\$0
	204	TP TRANSACTION-NIGHT	\$363	\$363	\$0
	206	DATA REPOSITORY	\$1,758	\$2,188	\$430
	234	SPECIAL FORM 104S	\$2,629	\$5,258	\$2,629
	236	SPECIAL FORM 124S	\$3,038	\$3,038	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$120	\$120	\$0
	2500W	SINGLE LINE 2500 WALL SET	\$1	\$1	\$0
	2811L	CISCO 2811 ROUTER-LEASED	\$408	\$408	\$0
	2811R	CISCO 2811 ROUTER	\$449	\$449	\$0
	2851V	Cisco 2851 Router w/Voice	\$1,132	\$950	(\$182)
	2M522	M522 22 BUTTON EXP UNIT X2	\$3	\$3	\$0
	301	SHAREPOINT HOSTING - AGENCY INTERNAL (FOR DHS USE ONLY)	\$160	\$160	\$0
	311	DEDICATED DASD	\$1,807	\$1,626	(\$181)
	318	TAPE STORAGE	\$4,677	\$3,530	(\$1,137)
	3560/48	CISCO 3560, 48 PORT, SX	\$240	\$210	(\$30)
	3825V	Cisco 3825 Router w/Voice	\$748	\$558	(\$190)
	39XX	CISCO 39XX ROUTER	\$373	\$373	\$0
	681	EXCH E-MAIL GOVT	\$35,871	\$35,871	\$0
	682	EXCH EXTRA SPACE	\$109	\$109	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	689	BLACKBERRY GATEWAY	\$886	\$886	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$725	\$725	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$81	\$81	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$109	\$109	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$14	\$14	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$7,724	\$7,724	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$180	\$180	\$0
	ACDL	ACD AGENT LINE	\$3,557	\$3,744	\$187
	ACDPL	ACD PILOT	\$692	\$728	\$36
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	ADN	ADD'L DIRECTORY #	\$4	\$4	\$0
	ARR15	STATE OF AR - PHONE SET RETURN	\$678	\$1,045	\$368
	ARRLO	PHONE SET RELOCATION (NRC)	\$100	\$154	\$54
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$410	\$633	\$223
	ARSFT	STATE OF AR - SFTWARE CHG 1/2 HOUR	\$40	\$62	\$22
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$240	\$370	\$130
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$160	\$247	\$87
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$560	\$864	\$304
	ATMT1	ATM BAND 1	\$14,713	\$15,159	\$446
	ATMT2	ATM BAND 2	\$2,290	\$2,360	\$70
	ATT - ESM	CALL FORWARDING VARIABLE	\$21	\$23	\$2
	ATT - FPQ	SIMULTANEOUS CALL FORWARDING	\$6	\$6	\$1
	CC1GB	CAPITOL CAMPUS 1GB	\$4,265	\$4,265	\$0
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$83	\$91	\$8
	CF384	CONTENT FILTERING 384K	\$4	\$3	(\$1)
	CF5M	CONTENT FILTERING 5M	\$46	\$32	(\$14)
	CFT1	CONTENT FILTERING T-1	\$121	\$86	(\$35)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CL900	CIDO900MHZ CORDLESS SET-CALLID	\$6	\$6	\$0
	CLSUP	ACD SUPERVISOR LINE	\$498	\$528	\$30
	CLT	COMMERCIAL LISTING WINDSTREAM	\$1,793	\$1,970	\$176
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$472	\$472	\$0
	CNFAATTLTD	AUDIO CONFERENCING USING OWN LD PER USER MINUTE	\$1	\$1	\$0
	CTXA	ANALOG CENTREX LINE	\$18,686	\$40,700	\$22,014
	CTXACD	CENTREX SERVICE - ACD LINE	\$540	\$1,177	\$636
	CTXD	DIGITAL CENTREX LINE	\$6,656	\$14,497	\$7,841
	DA	DIRECTORY ASSISTANCE	\$1,020	\$1,020	\$0
	DC550	TELEMATRIX DIGITAL SET	\$13	\$13	\$0
	DC640	TELEMATRIX DIGITAL SET W/ADDON	\$1	\$1	\$0
	DEDUNIXBAND5	DEDICATED AIX HOST 5 BAND 5	\$42,450	\$42,450	\$0
	DH2	TOLL RESTRICTION FEATURE	\$17	\$19	\$2
	DHSGIG	DHS/ASH GIGABIT ETHERNET	\$6,982	\$6,982	\$0
	DSL	DSL/CABLE	\$109	\$109	\$0
	DSL CNARTEL	CENTRAL ARKANSAS TELCO DSL	\$83	\$83	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$142	\$142	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$256	\$256	\$0
	ETHRAATLR100M	NGN - Ethernet - ATT- LATA 528 (Little Rock) - Agg - 100MB	\$2,680	\$2,680	\$0
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$18,669	\$18,669	\$0
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$3,280	\$3,280	\$0
	ETHRAATPB10M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 10MB	\$2,947	\$2,947	\$0
	ETHRAATPB4M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 4MB	\$845	\$845	\$0
	ETHRAATPB50M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 50MB	\$1,890	\$1,890	\$0
	ETHRAATPB8M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 8MB	\$1,980	\$1,980	\$0
	ETHRACLLR10M	NGN - Ethernet - CenturyLink - Agg - 10MB	\$34,695	\$34,695	\$0
	ETHRACXFY10M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 10MB	\$6,571	\$6,571	\$0
	ETHRAWNL10M	NGN -Ethernet - Windstream - Agg - 10MB	\$22,990	\$22,990	\$0
	ETHRMA10M	ETHERNET MULTI AGENCY FACILITY 10Mbps	\$4,264	\$4,264	\$0
	ETHRSA10M	ETHERNET SINGLE AGENCY FACILITY 10Mbps	\$1,332	\$1,332	\$0
	ETHRSA1GP	1G Ethernet port only to state network	\$485	\$485	\$0
	ETHRSA50M	50M Ethernet single agency site	\$2,240	\$2,240	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
	FRT11	T1 BAND 1	\$17,350	\$17,850	\$500
	FRT12	T1 BAND 2	\$12,631	\$12,983	\$352
	FRT13	T1 BAND 3	\$7,411	\$7,654	\$243
	FRT14	T1 BAND 4	\$4,998	\$5,145	\$147
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	IN38K	INTERNET ACCESS 384Kbps	\$80	\$62	(\$18)
	INT1	INTERNET ACCESS 1.5Mbps	\$608	\$450	(\$158)
	IPFXS	VOIP FX STATION INTERFACE	\$70	\$70	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$1,374	\$1,374	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	IPUM	IP UNIFIED MESSAGING	\$350	\$350	\$0
	J1A	VOICE GRADE SERVICE	\$46	\$42	(\$4)
	LD	LONG DISTANCE	\$20,952	\$18,658	(\$2,294)
	LD043	MILEAGE	\$3	\$3	(\$0)
	LDU	LONG DISTANCE (UNAFFECTED)	\$50	\$50	\$0
	LS037	CALLER ID	\$61	\$67	\$6
	LS089	PILOT NUMBER	\$146	\$163	\$16
	LT386	3056BSU MODEM	\$96	\$96	\$0
	M5216	M5216 BUSINESS SET	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$17	\$17	\$0
	M5316	DIGITAL TELEPHONE SET	\$188	\$188	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
	M9316	ANALOG TELEPHONE SET	\$166	\$166	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$526	\$526	\$0
	MTWR	TELEPHONE LINE MAINTENANCE	\$14	\$14	\$0
	OFC14600FT	OFFICE SPACE LEASE	\$39,892	\$39,892	\$0
	PMNFL	PL SVC-INTEROFC CHAN TERM	\$14	\$13	(\$1)
	PRIATT100NM	VOIP AT&T 100 Numbers	\$29	\$29	\$0
	PRIATT100NM-N	NON-VOIP AT&T 100 Numbers	\$58	\$60	\$2
	PRIATTBCH	VOIP AT&T B channel	\$957	\$957	\$0
	PRIATTBCH-N	NON-VOIP AT&T B channel	\$957	\$989	\$32
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$1,250	\$1,250	\$0
	PRIATTNOC-N	NON-VOIP AT&T PRI w/caller ID (no comp)	\$1,250	\$1,290	\$40
	PRIW100NMC-N	NON-VOIP Windstream 100 numbers CLEC	\$365	\$377	\$12
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$5,730	\$5,894	\$164
	PX1A	NON-CENTREX ANALOG LINE	\$907	\$997	\$90
	PX1D	NON-CENTREX DIGITAL LINE	\$32	\$36	\$3
	RCF	REMOTE CALL FORWARD	\$120	\$133	\$13
	SP550	TELEMATRIX ANALOG SET	\$19	\$19	\$0
	UAMSA	UAMS ANALOG CENTREX LINE	\$7	\$15	\$9
	US1BB	AT&T Unified Messaging/VM	\$24	\$24	\$0
	VM	VOICE MAIL	\$5,228	\$5,228	\$0
	VMCTL	VOICE MAIL - CENTURY TEL	\$32	\$32	\$0
	VMS70	CALL NOTES	\$32	\$32	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$55	\$55	\$0
DEPT OF HUMAN SVCS Total			\$577,618	\$611,387	\$33,779
DEPT OF PARKS AND TOURISM	001	CPU USAGE - DAY	\$4	\$4	\$0
	008	CPU USAGE-NIGHTTIME	\$67	\$67	\$0
	027	LASER PRINTING	\$22	\$44	\$22
	031	MIN JOB CHARGE	\$11	\$11	\$0
	173	DW - WEB ACCESS	\$9	\$9	\$0
	1760O	CISCO 1760 ROUTER OWNED	\$581	\$581	\$0
	179	FYI IMAGING - WEB ACCESS	\$50	\$63	\$14
	1841L	CISCO 1841 ROUTER - LEASED	\$370	\$370	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$1,795	\$1,795	\$0
	1941R	CISCO 1941 ROUTER	\$581	\$581	\$0
	1FB	BUSINESS LINE	\$15,151	\$16,645	\$1,494
	1LND5	SINGLE LINE DISPLAY SET	\$2	\$2	\$0
	206	DATA REPOSITORY	\$228	\$284	\$56
	210	SQL SHARED NODE	\$950	\$950	\$0
	234	SPECIAL FORM 104S	\$5	\$9	\$5
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	29X48	Cisco 2960, 48 Port	\$182	\$182	\$0
	311	DEDICATED DASD	\$29	\$26	(\$3)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	318	TAPE STORAGE	\$0	\$0	\$0
	3GPRVER	3G Cellular data primary Verizon (plus/router)	\$656	\$665	\$9
	4506S	CISCO 4506S, 3-48 PORTS	\$715	\$715	\$0
	4948/48	CISCO 4948 SWITCH 48 PORT	\$244	\$244	\$0
	4GPRVER	4G Cellular data primary Verizon	\$90	\$93	\$3
	681	EXCH E-MAIL GOVT	\$3,432	\$3,432	\$0
	682	EXCH EXTRA SPACE	\$30	\$30	\$0
	686	REMOTE ACCESS - VPN	\$105	\$105	\$0
	689	BLACKBERRY GATEWAY	\$46	\$46	\$0
	755	DEDICATED SERVER HOST - BAND 1	\$2,450	\$2,450	\$0
	759	DEDICATED SERVER HOST - BAND 3	\$1,950	\$1,950	\$0
	768	DEDICATED RACK SERVICE	\$1,150	\$1,150	\$0
	7915P	CISCO LINE IP PHONE	\$21	\$21	\$0
	7925P	CISCO 1 LINE (WIRELESS) IP PHONE	\$20	\$20	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$969	\$969	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$599	\$599	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1,136	\$1,136	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	ATMT2	ATM BAND 2	\$1,145	\$1,180	\$35
	ATT - ESM	CALL FORWARDING VARIABLE	\$46	\$50	\$5
	CARTEL	CENTRAL ARKANSAS TELEPHONE PRI	\$3,372	\$3,480	\$108
	CATVOZFOLK	Mt. View - Ozark Folk Center Cable TV	\$475	\$475	\$0
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CF384	CONTENT FILTERING 384K	\$148	\$105	(\$43)
	CF3M	CONTENT FILTERING 3M	\$49	\$34	(\$15)
	CF56K	CONTENT FILTERING 56K	\$1	\$1	(\$0)
	CFT1	CONTENT FILTERING T-1	\$161	\$114	(\$47)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$305	\$335	\$30
	CLTATT	COMMERCIAL LISTING AT&T	\$24	\$27	\$2
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$0	\$0	\$0
	CTXA	ANALOG CENTREX LINE	(\$574)	(\$1,250)	(\$676)
	CTXAFIC	ANALOG CENTREX LINE FIC	\$22	\$48	\$26
	CTXANL	ANALOG CENTREX LINE - NON-LOCAL	\$6,221	\$6,835	\$614
	CTXCF	ALLTEL REMOTE CALL FORWARDING	\$5	\$5	\$1
	CTXD	DIGITAL CENTREX LINE	\$818	\$1,781	\$963
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	CTXDNL	DIGITAL CENTREX LINE - NON-LOCAL	\$389	\$427	\$38
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$137	\$137	\$0
	DSL CNARTEL	CENTRAL ARKANSAS TELCO DSL	\$415	\$415	\$0
	DSL COX1/5	DSL - Cox 1/5MB	\$79	\$79	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$142	\$142	\$0
	DSLHG	ALLTEL - INCUMBENT DSL	\$139	\$139	\$0
	DSLINET	DSL Yelcot Internet	\$28	\$28	\$0
	DSL YEL1.5M	DSL Yelcot 512K/1.5M	\$207	\$207	\$0
	DSL YEL6M	DSL Yelcot 768K/6M	\$97	\$97	\$0
	ESX	CALL WAITING	\$14	\$16	\$1
	ETHRAWNL1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$3,080	\$3,080	\$0
	FR381	384K BAND 1	\$10,382	\$10,382	\$0
	FR382	384K BAND 2	\$5,344	\$5,344	\$0
	FR383	384K BAND 3	\$1,852	\$1,852	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	FRT11	T1 BAND 1	\$2,187	\$2,250	\$63
	FRT12	T1 BAND 2	\$2,082	\$2,140	\$58
	FRT13	T1 BAND 3	\$2,498	\$2,580	\$82
	FRT14	T1 BAND 4	\$1,666	\$1,715	\$49
	FSVT1	FT SMITH STATE PARK VOICE T-1	\$2,487	\$2,560	\$73
	HSHCH	CIRCLE HUNT	\$2	\$2	\$0
	IA1A1	INTRABLDG DATA CIRCUIT MAC	\$6	\$6	(\$1)
	ILLRY	1FB EXTENSION	\$67	\$74	\$7
	IN38K	INTERNET ACCESS 384Kbps	\$780	\$605	(\$176)
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	IN512	INTERNET ACCESS 512K	\$26	\$20	(\$6)
	IN768	INTERNET ACCESS 768K	\$40	\$31	(\$9)
	INT1	INTERNET ACCESS 1.5Mbps	\$790	\$585	(\$205)
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
	IPMTV1	Static IP Address - Mtn View (Qty 1)	\$56	\$56	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$200	\$200	\$0
	IPUM	IP UNIFIED MESSAGING	\$58	\$58	\$0
	LD	LONG DISTANCE	\$1,547	\$1,378	(\$170)
	LDU	LONG DISTANCE (UNAFFECTED)	\$4	\$4	\$0
	LL38F	ADD'L FR-FR LOGICAL LINK 384K	\$28	\$28	\$0
	LLSI	ADD'L FR-ATM LOGICAL LINK	\$10	\$11	\$1
	LS037	CALLER ID	\$51	\$56	\$5
	LT348	VIDEO CSU	\$96	\$96	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$5	\$5	\$0
	M5316	DIGITAL TELEPHONE SET	\$26	\$26	\$0
	M9316	ANALOG TELEPHONE SET	\$25	\$25	\$0
	MMVT1	MT MAGAZINE VOICE T-1	\$4,040	\$4,160	\$120
	MTS	TELEPHONE SET MAINTENANCE	\$28	\$28	\$0
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$172	\$172	\$0
	PRIHOB	ISDN PRI HOBBS P&T	\$739	\$760	\$21
	PX1A	NON-CENTREX ANALOG LINE	\$3,332	\$3,661	\$329
	PX1D	NON-CENTREX DIGITAL LINE	\$32	\$36	\$3
	STAIP	STATIC IP ADDRESS	\$5	\$5	\$0
	VM	VOICE MAIL	\$156	\$156	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$4	\$4	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$1,915	\$1,915	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$1,411	\$1,411	\$0
	WLANRDET	WIRELESS ROGUE DETECTION	\$706	\$706	\$0
DEPT OF PARKS AND TOURISM Total			\$97,858	\$100,738	\$2,880
DEPT OF WORKFORCE SVCS	001	CPU USAGE - DAY	\$4,131	\$4,131	\$0
	008	CPU USAGE-NIGHTTIME	\$61,679	\$61,679	\$0
	027	LASER PRINTING	\$15,425	\$30,850	\$15,425
	031	MIN JOB CHARGE	\$113	\$113	\$0
	161	SOFTWARE DEVELOPMENT	\$10,158	\$11,353	\$1,195
	162	PROJECT MANAGEMENT	\$6,080	\$6,080	\$0
	165	HOST/SERVER MGMT SUP	\$26,500	\$26,500	\$0
	171	DATAMART	\$1,581	\$1,581	\$0
	173	DW - WEB ACCESS	\$114	\$114	\$0
	180	UNIX PROCESSING	\$4,200	\$3,238	(\$963)
	1841O	CISCO 1841 ROUTER - OWNED	\$106	\$106	\$0
	1861VUM	Cisco 1861 Router w/Voice/UM	\$288	\$288	\$0
	1FB	BUSINESS LINE	\$3,124	\$3,432	\$308
	1FLIP	VOIP BUSINESS LINE	\$5,066	\$5,066	\$0
	1LNDS	SINGLE LINE DISPLAY SET	\$6	\$6	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1LNWL	SINGLE LINE WALL SET	\$1	\$1	\$0
	201	TERM TRANS TIME-DAY	\$92,401	\$92,401	\$0
	204	TP TRANSACTION-NIGHT	\$8,901	\$8,901	\$0
	210	SQL SHARED NODE	\$4,750	\$4,750	\$0
	234	SPECIAL FORM 104S	\$1,916	\$3,832	\$1,916
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2801V	CISCO 2801 VOICE ROUTER	\$3,000	\$2,028	(\$972)
	2811V	Cisco 2811 Router W/Voice	\$5,628	\$4,583	(\$1,045)
	2821V	Cisco 2821 Router w/Voice	\$392	\$305	(\$87)
	2901R	CISCO 2901 ROUTER	\$53	\$53	\$0
	2901V	CISCO 2801 VOICE ROUTER	\$464	\$464	\$0
	29H	PL PHONE CHANNEL SAME BLDG	\$12	\$11	(\$1)
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$2,804	\$2,524	(\$280)
	318	TAPE STORAGE	\$3,791	\$2,861	(\$924)
	35X24	CISCO 3560, 24 PORTS	\$89	\$89	\$0
	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$4,250	\$4,250	\$0
	3825V	Cisco 3825 Router w/Voice	\$1,496	\$1,116	(\$380)
	652	3480-TAPE CARTRIDGE	\$72	\$72	\$0
	656	MAILING LIST SVCS	\$50	\$50	\$0
	681	EXCH E-MAIL GOVT	\$6,683	\$6,683	\$0
	682	EXCH EXTRA SPACE	\$42	\$42	\$0
	683	EXCH MS DOM&ACT DIR	\$5,016	\$5,016	\$0
	686	REMOTE ACCESS - VPN	\$726	\$726	\$0
	689	BLACKBERRY GATEWAY	\$299	\$299	\$0
	764	SHARED RACK SERVICE - 1U	\$3,000	\$3,000	\$0
	768	DEDICATED RACK SERVICE	\$1,150	\$1,150	\$0
	7912P	CISCO 1 LINE IP PHONE 7912	\$4	\$4	\$0
	7914P	CISCO 14 LINE IP PHONE 7914	\$76	\$76	\$0
	7920P	CISCO 1 LINE WIRELESS IP PHONE	\$9	\$9	\$0
	7936P	CISCO 7936 CONFERENCE PHONE	\$16	\$16	\$0
	7936X	CISCO 7936 EXTENSION MIC KIT	\$10	\$10	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$33	\$33	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$5,888	\$5,888	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$443	\$443	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$732	\$732	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$1,156	\$1,156	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$41	\$41	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1,417	\$1,417	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$36	\$36	\$0
	842	SUNGARD MONTHLY RECOVERY-DWS	(\$8,549)	(\$8,549)	\$0
	9951P	CISCO UC PHONE 9951, CHARCOAL, STD HNDST WITH CAMERA	\$119	\$119	\$0
	AREXP	STATE OF AR - EXPEDITE FEE	\$100	\$135	\$35
	ARR15	STATE OF AR - PHONE SET RETURN	\$20	\$31	\$11
	ARSFT	STATE OF AR - SFTWARE CHG 1/2 HOUR	\$40	\$62	\$22
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$80	\$123	\$43
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$240	\$370	\$130
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$240	\$370	\$130
	ATT - ESM	CALL FORWARDING VARIABLE	\$7	\$8	\$1
	CC10	CAPITOL COMPLEX 10MB	\$2,130	\$2,130	\$0
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CF10M	CONTENT FILTERING 10M	\$84	\$59	(\$25)
	CF20M	CONTENT FILTERING 20M	\$172	\$120	(\$52)
	CF2M	CONTENT FILTERING 2M	\$373	\$249	(\$124)
	CF384	CONTENT FILTERING 384K	\$8	\$5	(\$2)
	CF3M	CONTENT FILTERING 3M	\$24	\$17	(\$7)
	CF4M	CONTENT FILTERING 4M	\$132	\$92	(\$40)
	CFT1	CONTENT FILTERING T-1	\$197	\$139	(\$57)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$1,031	\$1,133	\$101
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$236	\$236	\$0
	CNFAATTLTD	AUDIO CONFERENCING USING OWN LD PER USER MINUTE	\$1	\$1	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$52	\$52	\$0
	CTXA	ANALOG CENTREX LINE	\$1,077	\$2,347	\$1,269
	CTXD	DIGITAL CENTREX LINE	\$407	\$887	\$480
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$41	\$41	\$0
	DID	DIRECT INWARD DIALING TRUNK	\$126	\$138	\$12
	DLA-JOHNSON	DED LABOR AGRMT - MARGIE JOHNSON	\$9,995	\$9,995	\$0
	DSLHG	ALLTEL - INCUMBENT DSL	\$139	\$139	\$0
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$1,270	\$1,270	\$0
	ETHRAATLR2M	NGN - Ethernet -ATT- LATA 528 (Little Rock) - Agg - 2MB	\$5,772	\$5,772	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$855	\$855	\$0
	ETHRAATPB2M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 2MB	\$3,125	\$3,125	\$0
	ETHRACLLR2M	NGN - Ethernet - CenturyLink - Agg - 2MB	\$2,340	\$2,340	\$0
	ETHRACXFY4M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 4MB	\$2,100	\$2,100	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$1,540	\$1,540	\$0
	ETHRSA20M	ETHERNET SINGLE AGENCY FACILITY 20Mbps	\$1,706	\$1,706	\$0
	FR382	384K BAND 2	\$668	\$668	\$0
	FRT11	T1 BAND 1	\$7,776	\$8,000	\$224
	FRT12	T1 BAND 2	\$4,164	\$4,280	\$116
	IN10	INTERNET ACCESS 10Mbps	\$800	\$620	(\$180)
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	IN2M	INTERNET ACCESS 2M	\$1,370	\$1,007	(\$363)
	IN38K	INTERNET ACCESS 384Kbps	\$40	\$31	(\$9)
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	IN4M	INTERNET 4M	\$1,064	\$836	(\$228)
	INT1	INTERNET ACCESS 1.5Mbps	\$1,074	\$795	(\$279)
	IPFXS	VOIP FX STATION INTERFACE	\$525	\$525	\$0
	IPIVRAGENT	CISCO CALL CENTER (DTMF) PER AGENT RATE	\$1,344	\$1,344	\$0
	IPIVRBCH	IP IVR B CHANNEL DIALTONE	\$4,876	\$4,876	\$0
	IPIVRPORT	CISCO IVR (DTMF) PORT	\$7,360	\$7,360	\$0
	IPSAO	IP TELEPHONY ANALOG LINE	\$88	\$88	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$5,752	\$5,752	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$6,141	\$6,141	\$0
	IPUM	IP UNIFIED MESSAGING	\$3,129	\$3,129	\$0
	J1AWO	VOICE GRADE SERVICE	\$58	\$53	(\$5)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	LD	LONG DISTANCE	\$6,023	\$5,363	(\$661)
	LDU	LONG DISTANCE (UNAFFECTED)	\$14	\$14	\$0
	LS037	CALLER ID	\$490	\$538	\$48
	LS089	PILOT NUMBER	\$98	\$108	\$11
	LS105	LDDS WATS	\$27	\$27	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$18	\$18	\$0
	M8003	M8003 BUSINESS SINGLE LINE SET	\$1	\$1	\$0
	M8009	M8009 BUSINESS SET-6 BUTTONS	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$22	\$22	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	PRIATT100NM	VOIP AT&T 100 Numbers	\$263	\$263	\$0
	PRIATTBCH	VOIP AT&T B channel	\$4,410	\$4,410	\$0
	PRIATTC	AT&T PRI w/caller ID (comp)	\$1,248	\$1,248	\$0
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$9,375	\$9,375	\$0
	PRIC	CenturyTel PRI w/23 B	\$1,560	\$1,560	\$0
	PRIC100NM	CenturyTel 100 numbers	\$35	\$35	\$0
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	\$197	\$197	\$0
	PRIW100NMI	VOIP Windstream 100 numbwes ILEC	\$294	\$294	\$0
	PRIWBCH	VOIP Windstream B channel CLEC territory	\$1,097	\$1,097	\$0
	PRIWCA	VOIP Windstream PRI central AR w/23 B	\$3,620	\$3,620	\$0
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$1,468	\$1,510	\$42
	PRIWCLEC	VOIP Windstream PRI CLEC territory	\$864	\$864	\$0
	PRIWILEC	Windstream PRI ILEC territory	\$1,520	\$1,520	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$1,847	\$2,029	\$182
	PX1D	NON-CENTREX DIGITAL LINE	\$32	\$36	\$3
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SP400	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	SW3560-48P	VOIP Cisco 48 Port POE Switch (3560- 48V)	\$3,607	\$3,607	\$0
	SW3560-8P	VOIP Cisco 8 Port POE Switch (3560- 8V)	\$200	\$200	\$0
	SW3750-48P	Cisco 48 port POE switch (3750-48V)	\$1,800	\$1,800	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$2	\$2	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM	VOICE MAIL	\$214	\$214	\$0
	VMCTL	VOICE MAIL - CENTURY TEL	\$22	\$22	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$7	\$7	\$0
DEPT OF WORKFORCE SVCS Total			\$412,844	\$427,674	\$14,835
DES ARC HIGH SCHOOL	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
	DSLCENT1/4-8M	DSL CENTURYLINK 1/4M to 1/8M	\$83	\$83	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
DES ARC HIGH SCHOOL Total			\$276	\$276	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
DEVELOPMENT FINANCE AUTHO	161	SOFTWARE DEVELOPMENT	\$3,060	\$3,420	\$360
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$61	\$67	\$6
	CTXA	ANALOG CENTREX LINE	\$548	\$1,193	\$645
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	DA	DIRECTORY ASSISTANCE	\$5	\$5	\$0
	ETHRMA4M	ETHERNET MULTI AGENCY FACILITY 4Mbps	\$533	\$533	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	LD	LONG DISTANCE	\$138	\$123	(\$15)
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$16	\$16	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$195	\$195	\$0
	VMX5	VOICE MAILBOX (5) BILLABLE	\$18	\$18	\$0
DEVELOPMENT FINANCE AUTHO Total			\$4,740	\$5,753	\$1,013
DEWITT POLICE DEPARTMENT	LD	LONG DISTANCE	\$10	\$9	(\$1)
DEWITT POLICE DEPARTMENT Total			\$10	\$9	(\$1)
DFA - ALCOH BEV CONTROL D	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$80	\$175	\$95
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	LD	LONG DISTANCE	\$51	\$45	(\$6)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$2	\$2	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	VM	VOICE MAIL	\$24	\$24	\$0
DFA - ALCOH BEV CONTROL D Total			\$209	\$326	\$117
DFA - DIVISION OF RACING	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26
	LD	LONG DISTANCE	\$10	\$9	(\$1)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
DFA - DIVISION OF RACING Total			\$62	\$97	\$34
DFA - REVENUE SERVICES DI	001	CPU USAGE - DAY	\$1,489	\$1,489	\$0
	008	CPU USAGE-NIGHTTIME	\$97,967	\$97,967	\$0
	027	LASER PRINTING	\$1,370	\$2,741	\$1,370
	031	MIN JOB CHARGE	\$245	\$245	\$0
	1601O	ROUTER 1601 OWNED	\$53	\$53	\$0
	161	SOFTWARE DEVELOPMENT	\$13,090	\$14,630	\$1,540
	165	HOST/SERVER MGMT SUP	\$7,200	\$7,200	\$0
	169	LABOR-SECURITY SVCS	\$104	\$104	\$0
	171	DATAMART	\$2,555	\$2,555	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	173	DW - WEB ACCESS	\$114	\$114	\$0
	17600	CISCO 1760 ROUTER OWNED	\$264	\$264	\$0
	1841L	CISCO 1841 ROUTER - LEASED	\$370	\$370	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$10,655	\$10,655	\$0
	1941R	CISCO 1941 ROUTER	\$418	\$418	\$0
	1FB	BUSINESS LINE	\$16,624	\$18,263	\$1,639
	1LMCS	INTEROFFICE CHANNEL	\$24	\$22	(\$2)
	1LMCY	PL SVC - LOCAL CHANNEL	\$44	\$40	(\$4)
	1LNDS	SINGLE LINE DISPLAY SET	\$3	\$3	\$0
	1LNWL	SINGLE LINE WALL SET	\$2	\$2	\$0
	1VMLINCPU	Intel Virtual Machine - Linux OS Virtual CPU	\$25	\$25	\$0
	1VMLINMEM	Intel Virtual Machine - Linux OS 512 MB RAM	\$30	\$30	\$0
	201	TERM TRANS TIME-DAY	\$324,986	\$324,986	\$0
	204	TP TRANSACTION-NIGHT	\$38,355	\$38,355	\$0
	210	SQL SHARED NODE	\$950	\$950	\$0
	234	SPECIAL FORM 104S	\$214	\$428	\$214
	2500D	SINGLE LINE 2500 DESK SET	\$5	\$5	\$0
	2500W	SINGLE LINE 2500 WALL SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$2	\$2	\$0
	311	DEDICATED DASD	\$29,083	\$26,175	(\$2,907)
	318	TAPE STORAGE	\$20,796	\$15,698	(\$5,094)
	3GABUVER	3G Cellular data back-up Verizon (w/router)	\$208	\$220	\$12
	4GABUVER	4G Cellular data back-up Verizon	\$900	\$135	(\$765)
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	764	SHARED RACK SERVICE - 1U	\$1,020	\$1,020	\$0
	768	DEDICATED RACK SERVICE	\$2,300	\$2,300	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$2,201	\$2,201	\$0
	841	SUNGARD MONTHLY RECOVERY-DFA	(\$12,923)	(\$12,923)	\$0
	8SET	8 BUTTON DIGITAL SET	\$8	\$8	\$0
	ACDL	ACD AGENT LINE	\$13,684	\$14,404	\$720
	ACDPL	ACD PILOT	\$1,235	\$1,300	\$65
	ADN	ADD'L DIRECTORY #	\$13	\$14	\$1
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$25	\$39	\$14
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$264	\$290	\$25
	CF15M	CONTENT FILTERING 15M	\$128	\$90	(\$38)
	CLSUP	ACD SUPERVISOR LINE	\$1,619	\$1,716	\$98
	CLT	COMMERCIAL LISTING WINDSTREAM	\$1,098	\$1,206	\$108
	CTXA	ANALOG CENTREX LINE	\$2,511	\$5,470	\$2,958
	CTXAATU	ANALOG CENTREX LINE - ATU	\$10	\$16	\$6
	CTXACD	CENTREX SERVICE - ACD LINE	\$2,110	\$4,595	\$2,485
	CTXAFIC	ANALOG CENTREX LINE FIC	\$51	\$111	\$60
	CTXD	DIGITAL CENTREX LINE	\$2,884	\$6,281	\$3,397
	CTXDATU	DIGITAL CENTREX LINE	\$30	\$32	\$2
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$29	\$64	\$34
	DA	DIRECTORY ASSISTANCE	\$94	\$94	\$0
	DB36	DBA 36 BUTTON DIGITAL SET	\$8	\$8	\$0
	DB561	DBC 561 12 BUTTON DIGITAL SET	\$4	\$4	\$0
	DB562	DBC 562 36 BUTTON DIGITAL SET	\$7	\$7	\$0
	DC550	TELEMATRIX DIGITAL SET	\$5	\$5	\$0
	DSL	DSL/CABLE	\$11,336	\$11,336	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$573	\$573	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	DSLCT	CENTURY TEL - PRIMARY DSL	\$7,526	\$7,526	\$0
	DSLHG	ALLTEL - INCUMBENT DSL	\$417	\$417	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$2,816	\$2,816	\$0
	DSLWIND1/6M	DSL - Windstream 1/6MB	\$62	\$62	\$0
	ETHRAATLR250M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 250MB	\$4,390	\$4,390	\$0
	ETHRACXFY2M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 2MB	\$147	\$147	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$1,540	\$1,540	\$0
	FR381	384K BAND 1	\$1,790	\$1,790	\$0
	FR512	512K BAND 1	\$6,083	\$6,083	\$0
	FR561	56/64K BAND 1	\$765	\$696	(\$69)
	FR768	768K BAND 1	\$3,850	\$3,850	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	FRT12	T1 BAND 2	\$3,123	\$3,210	\$87
	IN2M	INTERNET ACCESS 2M	\$34	\$25	(\$9)
	IN38K	INTERNET ACCESS 384Kbps	\$3,700	\$2,868	(\$833)
	IN512	INTERNET ACCESS 512K	\$411	\$316	(\$95)
	IN56K	INTERNET ACCESS 56Kbps	\$8	\$7	(\$2)
	IN768	INTERNET ACCESS 768K	\$280	\$217	(\$63)
	INT1	INTERNET ACCESS 1.5Mbps	\$365	\$270	(\$95)
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$100	\$100	\$0
	LD	LONG DISTANCE	\$4,960	\$4,417	(\$543)
	LDU	LONG DISTANCE (UNAFFECTED)	\$45	\$45	\$0
	LS089	PILOT NUMBER	\$98	\$108	\$11
	M5216	M5216 BUSINESS SET	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$17	\$17	\$0
	M5316	DIGITAL TELEPHONE SET	\$274	\$274	\$0
	M9316	ANALOG TELEPHONE SET	\$27	\$27	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$35	\$35	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$104	\$104	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$259	\$285	\$26
	PX1D	NON-CENTREX DIGITAL LINE	\$518	\$570	\$51
	RCF	REMOTE CALL FORWARD	\$179	\$199	\$20
	SP550	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	STAIP	STATIC IP ADDRESS	\$16	\$16	\$1
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$3	\$3	\$0
	VM	VOICE MAIL	\$540	\$540	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$7	\$7	\$0
	VMX5	VOICE MAILBOX (5) BILLABLE	\$201	\$201	\$0
DFA - REVENUE SERVICES DI Total			\$643,972	\$648,457	\$4,491
DFA- ALCOH BEV ENFORCEMEN	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$80	\$175	\$95
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$27	\$27	\$0
DFA- ALCOH BEV ENFORCEMEN Total			\$144	\$249	\$105
DFA- OFF OF CHILD SUPPORT	008	CPU USAGE-NIGHTTIME	\$1,169	\$1,169	\$0
	11503	CISCO CSS 11503 W/SSL	\$1,200	\$1,200	\$0
	17600	CISCO 1760 ROUTER OWNED	\$1,128	\$1,128	\$0
	18410	CISCO 1841 ROUTER - OWNED	\$158	\$158	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1FB	BUSINESS LINE	\$156	\$172	\$15
	1LND5	SINGLE LINE DISPLAY SET	\$1	\$1	\$0
	201	TERM TRANS TIME-DAY	\$7,453	\$7,453	\$0
	204	TP TRANSACTION-NIGHT	\$147	\$147	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2901R	CISCO 2901 ROUTER	\$53	\$53	\$0
	2950T	CISCO SWITCH 2950T	\$40	\$40	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$4	\$3	(\$0)
	318	TAPE STORAGE	\$0	\$0	(\$0)
	3524S	CISCO 3524-XL-EN SWITCH	\$178	\$178	\$0
	3548S	CISCO 3548-XL-EN SWITCH	\$840	\$840	\$0
	35X24	CISCO 3560, 24 PORTS	\$178	\$178	\$0
	35X48	CISCO 3560, 48 PORTS	\$840	\$840	\$0
	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$170	\$170	\$0
	4006S	CISCO 4006-S2 SWITCH	\$502	\$502	\$0
	45X48	CISCO 4506, 2-48 PORTS	\$370	\$370	\$0
	6506	CISCO SWITCH 6506	\$2,320	\$2,320	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$5,752	\$5,752	\$0
	A5510	CISCO ASA5510	\$240	\$240	\$0
	ACDL	ACD AGENT LINE	\$5,798	\$6,103	\$305
	ACDPL	ACD PILOT	\$395	\$416	\$21
	ADN	ADD'L DIRECTORY #	\$1	\$1	\$0
	ARRLO	PHONE SET RELOCATION (NRC)	\$780	\$1,203	\$424
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$400	\$617	\$217
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$11,920	\$18,391	\$6,471
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$177	\$194	\$17
	CLSUP	ACD SUPERVISOR LINE	\$2,200	\$2,332	\$133
	CLT	COMMERCIAL LISTING WINDSTREAM	\$110	\$121	\$11
	CTXA	ANALOG CENTREX LINE	\$2,144	\$4,670	\$2,526
	CTXACD	CENTREX SERVICE - ACD LINE	\$908	\$1,977	\$1,070
	CTXCF	ALLTEL REMOTE CALL FORWARDING	\$5	\$5	\$1
	CTXD	DIGITAL CENTREX LINE	\$675	\$1,471	\$796
	DA	DIRECTORY ASSISTANCE	\$32	\$32	\$0
	DC550	TELEMATRIX DIGITAL SET	\$4	\$4	\$0
	DSL	DSL/CABLE	\$109	\$109	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$128	\$128	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$539	\$539	\$0
	ETHRSA10M	ETHERNET SINGLE AGENCY FACILITY 10Mbps	\$1,332	\$1,332	\$0
	FRT11	T1 BAND 1	\$14,580	\$15,000	\$420
	FRT12	T1 BAND 2	\$3,123	\$3,210	\$87
	FRT14	T1 BAND 4	\$611	\$629	\$18
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	INT1	INTERNET ACCESS 1.5Mbps	\$1,524	\$1,128	(\$396)
	LD	LONG DISTANCE	\$1,379	\$1,227	(\$152)
	LD043	MILEAGE	\$6	\$5	(\$1)
	LDU	LONG DISTANCE (UNAFFECTED)	\$3	\$3	\$0
	LS089	PILOT NUMBER	\$1,659	\$1,843	\$184

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	LT386	3056BSU MODEM	\$96	\$96	\$0
	LT397	EXCALIBUR DAP MULTI-RATE DSU	\$48	\$48	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$4	\$4	\$0
	M5316	DIGITAL TELEPHONE SET	\$37	\$37	\$0
	M9316	ANALOG TELEPHONE SET	\$14	\$14	\$0
	MA100	MULTI-AGENCY FACILITY - 100MB	\$2,665	\$2,665	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$68	\$68	\$0
	PRI36	ISDN PRI 36 MONTHS	\$1,190	\$1,220	\$30
	PX51F	CISCO PIX 515 VPN W/FAILOVER	\$896	\$896	\$0
	RCF	REMOTE CALL FORWARD	\$230	\$255	\$25
	SP550	TELEMATRIX ANALOG SET	\$2	\$2	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$37	\$37	\$0
	UCD	UCD GROUP	\$6	\$6	\$1
	VM	VOICE MAIL	\$563	\$563	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$248	\$248	\$0
DFA- OFF OF CHILD SUPPORT Total			\$82,116	\$94,252	\$12,136
DFA-REV/DERMOTT	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
DFA-REV/DERMOTT Total			\$260	\$263	\$3
DFA-REV/EARLE	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$32	\$28	(\$3)
DFA-REV/EARLE Total			\$292	\$292	(\$0)
DFA-REV/EUDORA	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
DFA-REV/EUDORA Total			\$260	\$263	\$3
DFA-REV/HAZEN	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSLCT	CENTURY TEL - PRIMARY DSL	\$142	\$142	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
DFA-REV/HAZEN Total			\$293	\$296	\$3
DFA-REVENUE/MAUMELLE	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$391	\$429	\$39
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	DSL	DSL/CABLE	\$109	\$109	\$0
	HSHP	SWB REGULAR HUNTING	\$2	\$2	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$5	\$4	(\$1)
DFA-REVENUE/MAUMELLE Total			\$604	\$640	\$36
DIERKS HIGH SCHOOL	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	DSLWIND1/10	DSL - Windstream 1/10MB	\$69	\$69	\$0
	DSLWIND1/6M	DSL - Windstream 1/6MB	\$62	\$62	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$42	\$42	\$0
DIERKS HIGH SCHOOL Total			\$186	\$186	\$0
DISABILITY DETERMINATION	173	DW - WEB ACCESS	\$35	\$35	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	61OSP	CIRCUIT - OFF PREMISE	\$65	\$59	(\$6)
	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1,266	\$1,266	\$0
	ACDL	ACD AGENT LINE	\$49	\$52	\$3
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	CLSUP	ACD SUPERVISOR LINE	\$42	\$44	\$3
	CLT	COMMERCIAL LISTING WINDSTREAM	\$49	\$54	\$5
	CTXA	ANALOG CENTREX LINE	\$3,809	\$8,296	\$4,487
	CTXACD	CENTREX SERVICE - ACD LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$350	\$763	\$413
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$234	\$234	\$0
	FR768	768K BAND 1	\$550	\$550	\$0
	IN768	INTERNET ACCESS 768K	\$40	\$31	(\$9)
	LD	LONG DISTANCE	\$1,901	\$1,691	(\$210)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$34	\$34	\$0
	M9316	ANALOG TELEPHONE SET	\$78	\$78	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$52	\$52	\$0
	RCF	REMOTE CALL FORWARD	\$37	\$41	\$4
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$1,469	\$1,469	\$0
DISABILITY DETERMINATION Total			\$10,236	\$14,960	\$4,724
DISABILITY RIGHTS CENTER	CTXA	ANALOG CENTREX LINE	\$44	\$95	\$52
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	LD	LONG DISTANCE	\$0	\$0	(\$0)
DISABILITY RIGHTS CENTER Total			\$51	\$111	\$60
DOLLARWAY PUBLIC SCHOOLS	ACESSA-SL100	AGGREGATOR 100BW	\$284	\$284	\$0
	M86-WFR350	WEB FILTER R350	\$304	\$304	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
DOLLARWAY PUBLIC SCHOOLS Total			\$863	\$863	\$0
EAST AR COMM COLLEGE	10MWEHCO	10M Dedicated Internet EACC	\$820	\$820	\$0
	1GPPWEHCO	Point to Point Gigabit Ethernet FRCY - WYNN EACC	\$550	\$550	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
EAST AR COMM COLLEGE Total			\$1,387	\$1,387	\$0
EAST END SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$152	\$152	\$0
EAST END SCHOOL DISTRICT Total			\$294	\$294	\$0
EAST INITIATIVE	CTXA	ANALOG CENTREX LINE	\$175	\$382	\$206
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26
	LD	LONG DISTANCE	\$27	\$24	(\$3)
	M5216	M5216 BUSINESS SET	\$1	\$1	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$6	\$6	\$0
	VM	VOICE MAIL	\$75	\$75	\$0
EAST INITIATIVE Total			\$308	\$537	\$229

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
EDUCATIONAL TELEVISION DI	1FB	BUSINESS LINE	\$78	\$86	\$8
	1LNWL	SINGLE LINE WALL SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	764	SHARED RACK SERVICE - 1U	\$120	\$120	\$0
	768	DEDICATED RACK SERVICE	\$1,150	\$1,150	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$626	\$626	\$0
	ADNND	ADD'L DIRECTORY # - NON-DID	\$1	\$1	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$18	\$27	\$10
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$240	\$370	\$130
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$240	\$370	\$130
	AUX#	LOCAL AUXILIARY NUMBER	\$4	\$4	\$0
	BRI	SWB ISDN BRI LINE	\$115	\$105	(\$10)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$11	\$11	\$0
	CTXA	ANALOG CENTREX LINE	\$511	\$1,113	\$602
	CTXD	DIGITAL CENTREX LINE	\$993	\$2,162	\$1,170
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$4	\$4	\$0
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	ETHRAATLR150M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 150MB	\$3,460	\$3,460	\$0
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	LD	LONG DISTANCE	\$163	\$145	(\$18)
	M5316	DIGITAL TELEPHONE SET	\$23	\$23	\$0
	M9316	ANALOG TELEPHONE SET	\$4	\$4	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$32	\$32	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SRX440	JUNIPER SRX240 ROUTER	\$106	\$106	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
	VM	VOICE MAIL	\$486	\$486	\$0
EDUCATIONAL TELEVISION DI Total			\$9,496	\$11,350	\$1,853
EL DORADO SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$284	\$284	\$0
	DSLUD2/10	DSL - SuddenLink 2/10MB	\$1,370	\$1,370	\$0
	M86-WFR550	WEB FILTER R550	\$348	\$348	\$0
EL DORADO SCHOOL DISTRICT Total			\$2,002	\$2,002	\$0
ELKINS SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
ELKINS SCHOOL DISTRICT Total			\$12	\$12	\$0
eSTEM PUBLIC CHARTER SCHOOLS	683	EXCH MS DOM&ACT DIR	\$60	\$60	\$0
	686	REMOTE ACCESS - VPN	\$26	\$26	\$0
eSTEM PUBLIC CHARTER SCHOOLS Total			\$86	\$86	\$0
EXAM SPEECH-LANG PATH & A	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$13	\$12	(\$1)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$3	\$3	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
EXAM SPEECH-LANG PATH & A Total			\$119	\$131	\$12
FARMINGTON DISTRICT COURT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
FARMINGTON DISTRICT COURT Total			\$4	\$4	\$0
FIRE PROTECTION LICENSING	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	LD	LONG DISTANCE	\$2	\$2	(\$0)
	VM	VOICE MAIL	\$6	\$6	\$0
FIRE PROTECTION LICENSING Total			\$30	\$55	\$26
FORDYCE PUBLIC SCHOOLS	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
FORDYCE PUBLIC SCHOOLS Total			\$295	\$295	\$0
FOREMAN PUBLIC SCHOOLS	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR550	WEB FILTER R550	\$174	\$174	\$0
FOREMAN PUBLIC SCHOOLS Total			\$316	\$316	\$0
FORREST CITY SCHOOL DIST	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
FORREST CITY SCHOOL DIST Total			\$4	\$4	\$0
FOUKE PUBLIC SCHOOLS	ACESSA-SL250	AGGREGATOR 250BW	\$111	\$111	\$0
FOUKE PUBLIC SCHOOLS Total			\$111	\$111	\$0
FOUNTAIN LAKE SCHOOL DIST	7920P	CISCO 1 LINE WIRELESS IP PHONE	\$9	\$9	\$0
	7921P	CISCO 1 LINE WIRELESS IP PHONE	\$27	\$27	\$0
	7925P	CISCO 1 LINE (WIRELESS) IP PHONE	\$27	\$27	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$336	\$336	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$116	\$116	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$7	\$7	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$34	\$34	\$0
	CF10MCR	10M CONTENT FILTERING CREDIT	(\$84)	(\$59)	\$25
	CF70M	70M CONTENET FILTERING	\$529	\$370	(\$159)
	IN10MCR	10M INTERNET CREDIT	(\$500)	(\$310)	\$190
	IN70	INTERNET ACCESS 70Mbps	\$2,080	\$1,610	(\$470)
	IPSOS	IP STATION LINE NON CENTRAL AR	\$796	\$796	\$0
	IPUM	IP UNIFIED MESSAGING	\$118	\$118	\$0
	LD	LONG DISTANCE	\$0	\$0	(\$0)
	PRIATT100NM	VOIP AT&T 100 Numbers	\$15	\$15	\$0
	PRIATTBCH	VOIP AT&T B channel	\$250	\$250	\$0
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$625	\$625	\$0
FOUNTAIN LAKE SCHOOL DIST Total			\$4,384	\$3,970	(\$414)
GENOA CENTRAL SCHOOL DIST	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
GENOA CENTRAL SCHOOL DIST Total			\$142	\$142	\$0
GENTRY SCHOOL DISTRICT	DSLCOX2/10	DSL - Cox 2/10MB	\$414	\$414	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
GENTRY SCHOOL DISTRICT Total			\$689	\$689	\$0
GOVERNOR'S MANSION COMM	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	35XXNP	CISCO 3524 NON-POWERING SWITCH	\$178	\$178	\$0
	4596MTCE4	Cisco 4506 switch mtce only (4hr response)	\$186	\$186	\$0
	CTXA	ANALOG CENTREX LINE	\$73	\$159	\$86
	CTXAFIC	ANALOG CENTREX LINE FIC	\$7	\$16	\$9

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CTXD	DIGITAL CENTREX LINE	\$204	\$445	\$241
	ETHRSA10M	ETHERNET SINGLE AGENCY FACILITY 10Mbps	\$1,332	\$1,332	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	LD	LONG DISTANCE	\$27	\$24	(\$3)
	M522	M522 22 BUTTON EXPANSION UNIT	\$3	\$3	\$0
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$4	\$4	\$0
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$37	\$37	\$0
	SW5P	5-PORT SWITCH	\$32	\$32	\$0
	TSPA3	AT&T Level 3	\$5	\$6	\$0
	VM	VOICE MAIL	\$36	\$36	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$410	\$410	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$302	\$302	\$0
GOVERNOR'S MANSION COMM Total			\$3,347	\$3,589	\$243
GRANT COUNTY	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	CF384	CONTENT FILTERING 384K	\$4	\$3	(\$1)
	DSLRL	ALLTEL - DSL COMPETITIVE	\$128	\$128	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
GRANT COUNTY Total			\$205	\$199	(\$6)
GRAVETTE SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
GRAVETTE SCHOOL DISTRICT Total			\$8	\$8	\$0
GREAT RIVERS COOP-VIDEO	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
GREAT RIVERS COOP-VIDEO Total			\$275	\$275	\$0
GREENE CO. TECH SCHOOL DIST	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
GREENE CO. TECH SCHOOL DIST Total			\$17	\$17	\$0
GURDON SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
GURDON SCHOOL DISTRICT Total			\$305	\$305	\$0
GUY-PERKINS SCHOOL DISTRI	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLWIND1/10	DSL - Windstream 1/10MB	\$69	\$69	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
GUY-PERKINS SCHOOL DISTRI Total			\$491	\$491	\$0
HAMBURG HIGH SCHOOL	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSL	DSL/CABLE	\$218	\$218	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
HAMBURG HIGH SCHOOL Total			\$365	\$365	\$0
HARDING UNIVERSITY	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	FR512	512K BAND 1	\$770	\$770	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
HARDING UNIVERSITY Total			\$1,426	\$1,426	\$0
HARRISBURG SCHOOL DISTRIC	683	EXCH MS DOM&ACT DIR	\$28	\$28	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
HARRISBURG SCHOOL DISTRICT Total			\$46	\$46	\$0
HARTFORD SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
HARTFORD SCHOOL DISTRICT Total			\$12	\$12	\$0
HAZEN SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
HAZEN SCHOOL DISTRICT Total			\$158	\$158	\$0
HEALTH DEPARTMENT	161	SOFTWARE DEVELOPMENT	\$3,358	\$3,753	\$395
	162	PROJECT MANAGEMENT	\$680	\$680	\$0
	165	HOST/SERVER MGMT SUP	\$100	\$100	\$0
	173	DW - WEB ACCESS	\$35	\$35	\$0
	1760O	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$391	\$429	\$39
	1VMLINCPU	Intel Virtual Machine ® Linux OS Virtual CPU	\$25	\$25	\$0
	1VMLINMEM	Intel Virtual Machine ® Linux OS 512 MB RAM	\$15	\$15	\$0
	201	TERM TRANS TIME-DAY	\$87	\$87	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	656	MAILING LIST SVCS	\$50	\$50	\$0
	681	EXCH E-MAIL GOVT	\$16,742	\$16,742	\$0
	682	EXCH EXTRA SPACE	\$5,037	\$5,037	\$0
	686	REMOTE ACCESS - VPN	\$123	\$123	\$0
	689	BLACKBERRY GATEWAY	\$2,151	\$2,151	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$12	\$12	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$11,617	\$11,617	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$180	\$180	\$0
	839	SUNGARD DISASTER RECOVERY- HEALTH DEPT-WIC BACKUP	\$2,297	\$2,297	\$0
	ACDL	ACD AGENT LINE	\$2,816	\$2,964	\$148
	ACDPL	ACD PILOT	\$395	\$416	\$21
	ADNND	ADD'L DIRECTORY # - NON-DID	\$1	\$1	\$0
	ARR15	STATE OF AR - PHONE SET RETURN	\$60	\$93	\$33
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$60	\$93	\$33
	ARSFT	STATE OF AR - SFTWARE CHG 1/2 HOUR	\$40	\$62	\$22
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$80	\$123	\$43
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$1,920	\$2,962	\$1,042
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$400	\$617	\$217
	ATMT1	ATM BAND 1	\$7,119	\$7,335	\$216
	ATMT2	ATM BAND 2	\$2,290	\$2,360	\$70
	ATMT3	ATM BAND 3	\$1,244	\$1,280	\$36
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$42	\$46	\$4
	CLSUP	ACD SUPERVISOR LINE	\$332	\$352	\$20
	CLT	COMMERCIAL LISTING WINDSTREAM	\$720	\$791	\$71
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$883	\$883	\$0
	CNFAATTLD	AUDIO CONFERENCING USING OWN LD PER USER MINUTE	\$3	\$3	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$1,296	\$1,296	\$0
	CTXA	ANALOG CENTREX LINE	\$9,297	\$20,249	\$10,952

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CTXACD	CENTREX SERVICE - ACD LINE	\$423	\$922	\$499
	CTXAM	Analog Centrex Line (MADN)	\$7	\$16	\$9
	CTXCF	ALLTEL REMOTE CALL FORWARDING	\$5	\$5	\$1
	CTXD	DIGITAL CENTREX LINE	\$2,986	\$6,505	\$3,518
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	CTXDM	Digital Centrex Line (MADN)	\$44	\$95	\$52
	DA	DIRECTORY ASSISTANCE	\$95	\$95	\$0
	DC550	TELEMATRIX DIGITAL SET	\$3	\$3	\$0
	EMPWNB13M	NGN - Windstream - Ethernet Band 1 - 3MB	\$1,970	\$1,970	\$0
	EMPWNB23M	NGN - Windstream - Ethernet Band 2 - 3MB	\$2,300	\$2,300	\$0
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$12,700	\$12,700	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$5,130	\$5,130	\$0
	ETHRAATLR8M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 8MB	\$2,010	\$2,010	\$0
	ETHRAATPB8M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 8MB	\$1,980	\$1,980	\$0
	ETHRACLLR3M	NGN - Ethernet - CenturyLink - Agg - 3MB	\$47,100	\$47,100	\$0
	ETHRACLLR6M	NGN - Ethernet - CenturyLink - Agg - 6MB	\$2,390	\$2,390	\$0
	ETHRACXFY10M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 10MB	\$8,960	\$8,960	\$0
	ETHRACXFY2M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 2MB	\$440	\$440	\$0
	ETHRAWNLR10M	NGN -Ethernet - Windstream - Agg - 10MB	\$25,080	\$25,080	\$0
	ETHRPPAT1G	ATT 1GB PTP CONNECTION	\$3,900	\$3,900	\$0
	FR383	384K BAND 3	\$926	\$926	\$0
	FR561	56/64K BAND 1	\$765	\$696	(\$69)
	FRT11	T1 BAND 1	\$66,339	\$68,250	\$1,911
	FRT12	T1 BAND 2	\$6,246	\$6,420	\$174
	FRT13	T1 BAND 3	\$12,490	\$12,900	\$410
	FRT14	T1 BAND 4	\$6,664	\$6,860	\$196
	IN56K	INTERNET ACCESS 56Kbps	\$3	\$2	(\$1)
	IN60	INTERNET ACCESS 60Mbps	\$1,800	\$1,420	(\$380)
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	IPFXS	VOIP FX STATION INTERFACE	\$9	\$9	\$0
	IPIVRAGENT	CISCO CALL CENTER (DTMF) PER AGENT RATE	\$672	\$672	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$229	\$229	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$18	\$18	\$0
	IPUM	IP UNIFIED MESSAGING	\$31	\$31	\$0
	LD	LONG DISTANCE	\$2,939	\$2,616	(\$323)
	LD091	2-WIRE 428 DATA CIRCUIT	\$2,800	\$2,548	(\$252)
	LD092	2-WIRE 428 DATA CIRCUIT	\$960	\$872	(\$88)
	LD093	2-WIRE 428 DATA CIRCUIT	\$375	\$341	(\$34)
	LD094	2-WIRE 428 DATA CIRCUIT	\$775	\$705	(\$70)
	LD095	2-WIRE 428 DATA CIRCUIT	\$525	\$478	(\$47)
	LD096	2-WIRE 428 DATA CIRCUIT	\$115	\$104	(\$11)
	LD099	2-WIRE 428 DATA CIRCUIT	\$100	\$91	(\$9)
	LD104	ADH T-1	\$236	\$236	\$0
	LDU	LONG DISTANCE (UNAFFECTED)	\$224	\$224	\$0
	LLSI	ADD'L FR-ATM LOGICAL LINK	\$52	\$55	\$3
	LS089	PILOT NUMBER	\$117	\$130	\$13

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M5216	M5216 BUSINESS SET	\$18	\$18	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$20	\$20	\$0
	M5316	DIGITAL TELEPHONE SET	\$300	\$300	\$0
	M9316	ANALOG TELEPHONE SET	\$80	\$80	\$0
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	MTS	TELEPHONE SET MAINTENANCE	\$6	\$6	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$675	\$693	\$18
	NSUP2	NETWORK SUPPORT 2	\$88	\$80	(\$8)
	PRI60	ISDN PRI 60 MONTHS	\$494	\$510	\$16
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$9,542	\$9,815	\$273
	PT5	NETWORK RECONFIGURATION	\$30	\$27	(\$3)
	RCF	REMOTE CALL FORWARD	\$74	\$82	\$8
	SA150	SINGLE AGENCY FACILITY 150MB	\$6,236	\$6,236	\$0
	SP400	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	SP550	TELEMATRIX ANALOG SET	\$8	\$8	\$0
	SVADH	ADH SELECT VIDEO	\$810	\$810	\$0
	T6EC4	CHANNEL TERMINATION 60 MTH RT	\$72	\$66	(\$7)
	TMECS	ATT-SBC CHAN TERM 1.55M	\$1,035	\$1,080	\$45
	VGAE	ADH LTRK - RLVL OPS	\$1,800	\$1,632	(\$168)
	VM	VOICE MAIL	\$2,583	\$2,583	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$18	\$18	\$0
HEALTH DEPARTMENT Total			\$318,982	\$337,999	\$19,017
HECTOR SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
HECTOR SCHOOL DISTRICT Total			\$448	\$448	\$0
HEMPSTEAD COUNTY JAIL	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
HEMPSTEAD COUNTY JAIL Total			\$411	\$411	\$0
HEMPSTEAD COUNTY LIBRARY	1760O	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
HEMPSTEAD COUNTY LIBRARY Total			\$182	\$177	(\$5)
HENDERSON STATE UNIV	T1DI	T-1 DEDICATED INTERNET	\$625	\$625	\$0
HENDERSON STATE UNIV Total			\$625	\$625	\$0
HERMITAGE SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
HERMITAGE SCHOOL DISTRICT Total			\$275	\$275	\$0
HILLCREST SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$152	\$152	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
HILLCREST SCHOOL DISTRICT Total			\$844	\$844	\$0
HORATIO SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLWIND1/10	DSL - Windstream 1/10MB	\$69	\$69	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$21	\$21	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
HORATIO SCHOOL DISTRICT Total			\$241	\$241	\$0
HOUSE OF REPRESENTATIVES	1LND5	SINGLE LINE DISPLAY SET	\$1	\$1	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	2500D	SINGLE LINE 2500 DESK SET	\$18	\$18	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$11	\$11	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$146	\$161	\$14
	CTXA	ANALOG CENTREX LINE	\$1,234	\$2,687	\$1,453
	CTXD	DIGITAL CENTREX LINE	\$44	\$95	\$52
	IPSCA	IP STATION LINE CENTRAL AR	\$271	\$271	\$0
	LD	LONG DISTANCE	\$62	\$55	(\$7)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$29	\$29	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	SP400	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	SP550	TELEMATRIX ANALOG SET	\$5	\$5	\$0
HOUSE OF REPRESENTATIVES Total			\$1,825	\$3,338	\$1,513
HUNTSVILLE SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	ACCESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLWIND1/10	DSL - Windstream 1/10MB	\$69	\$69	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$21	\$21	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
HUNTSVILLE SCHOOL DISTRICT Total			\$277	\$277	\$0
INA-INFORMATION NETWORK O	2901R	CISCO 2901 ROUTER	\$53	\$53	\$0
	768	DEDICATED RACK SERVICE	\$5,750	\$5,750	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$16	\$16	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$302	\$302	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$432	\$432	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$73	\$159	\$86
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$15	\$32	\$17
	ETHRSA20M	ETHERNET SINGLE AGENCY FACILITY 20Mbps	\$1,706	\$1,706	\$0
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	IPIVRAGENT	CISCO CALL CENTER (DTMF) PER AGENT RATE	\$168	\$168	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$283	\$283	\$0
	IPUM	IP UNIFIED MESSAGING	\$85	\$85	\$0
	LD	LONG DISTANCE	\$34	\$30	(\$4)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$6	\$6	\$0
	VOIPUCCX	Call Center agent (plus IP station)	\$98	\$98	\$0
INA-INFORMATION NETWORK O Total			\$9,840	\$9,770	(\$71)
INDEPENDENCE COUNTY LIBRA	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	CFT1	CONTENT FILTERING T-1	\$13	\$10	(\$4)
	DSLP1	SBC - PREMIUM DSL	\$250	\$250	\$0
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$4	\$4	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$46	\$46	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$34	\$34	\$0
INDEPENDENCE COUNTY LIBRA Total			\$460	\$441	(\$20)
INDEPENDENCE COUNTY SHERIFF'S OFFICE	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
INDEPENDENCE COUNTY SHERIFF'S OFFICE Total			\$411	\$411	\$0
IZARD CO. CONSOL. SCH. DIST.	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
IZARD CO. CONSOL. SCH. DIST. Total			\$76	\$76	\$0
IZARD COUNTY SHERIFF'S DE	LD	LONG DISTANCE	\$4	\$4	(\$0)
IZARD COUNTY SHERIFF'S DE Total			\$4	\$4	(\$0)
JACKSON CO. SCHOOL DISTRICT	DSLWIND1/6M	DSL - Windstream 1/6MB	\$62	\$62	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$21	\$21	\$0
JACKSON CO. SCHOOL DISTRICT Total			\$83	\$83	\$0
JACKSONVILLE LIGHTHOUSE C	683	EXCH MS DOM&ACT DIR	\$80	\$80	\$0
	686	REMOTE ACCESS - VPN	\$35	\$35	\$0
JACKSONVILLE LIGHTHOUSE C Total			\$115	\$115	\$0
JASPER SCHOOL DISTRICT	DSLTRI1/10	DSL - TriCounty 1/10MB	\$344	\$344	\$0
	IPTRI1	Static IP Address - TriCounty(Qty 1)	\$42	\$42	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
JASPER SCHOOL DISTRICT Total			\$936	\$936	\$0
JESSIEVILLE SCHOOL DISTRI	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
JESSIEVILLE SCHOOL DISTRI Total			\$16	\$16	\$0
JONESBORO SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
JONESBORO SCHOOL DISTRICT Total			\$4	\$4	\$0
JUD DISC & DISABILITY COM	681	EXCH E-MAIL GOVT	\$44	\$44	\$0
	682	EXCH EXTRA SPACE	\$12	\$12	\$0
	683	EXCH MS DOM&ACT DIR	\$32	\$32	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	CTXD	DIGITAL CENTREX LINE	\$58	\$127	\$69
	ETHRMA1M	ETHERNET MULTI AGENCY FACILITY 1Mbps	\$187	\$187	\$0
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$24	\$22	(\$3)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	VM	VOICE MAIL	\$24	\$24	\$0
JUD DISC & DISABILITY COM Total			\$495	\$590	\$94
JUNCTION CITY SCHOOL DIST	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$274	\$274	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
JUNCTION CITY SCHOOL DIST Total			\$347	\$347	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
KIRBY SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
KIRBY SCHOOL DISTRICT Total			\$147	\$147	\$0
LAKESIDE SCH DIST/CENTRAL	DSLATT1/10	DSL - AT&T 1/10MB	\$388	\$388	\$0
	DSLATT1/18	DSL - AT&T 1/18MB	\$234	\$234	\$0
LAKESIDE SCH DIST/CENTRAL Total			\$622	\$622	\$0
LAKESIDE SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
LAKESIDE SCHOOL DISTRICT Total			\$275	\$275	\$0
LAND DEPARTMENT	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	ARRLO	PHONE SET RELOCATION (NRC)	\$20	\$31	\$11
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$80	\$123	\$43
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$124	\$270	\$146
	CTXD	DIGITAL CENTREX LINE	\$256	\$557	\$301
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	LD	LONG DISTANCE	\$76	\$68	(\$8)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$13	\$13	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$7	\$7	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$135	\$135	\$0
LAND DEPARTMENT Total			\$774	\$1,280	\$506
LAVACA SCHOOL DISTRICT	DSLCOX3/15	DSL - Cox 3/15MB	\$522	\$522	\$0
	IPCOX3	Static IP Address - Cox (Qty 1)	\$16	\$16	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
LAVACA SCHOOL DISTRICT Total			\$813	\$813	\$0
LEAD HILL SCHOOL DISTRICT	DSL NAT4/50	NATCO DSL 4M/50M	\$275	\$275	\$0
	IP NAT1	Static IP Address - NATCO (Qty 1)	\$14	\$14	\$0
LEAD HILL SCHOOL DISTRICT Total			\$289	\$289	\$0
LEGISLATIVE AUDIT	1841L	CISCO 1841 ROUTER - LEASED	\$106	\$106	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1941R	CISCO 1941 ROUTER	\$528	\$528	\$0
	1FB	BUSINESS LINE	\$312	\$343	\$31
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$51	\$111	\$60
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	DSLATT1/10	DSL - AT&T 1/10MB	\$97	\$97	\$0
	DSLATT768K- D	DSL - AT&T 768K/6MB (ADSL Dry Loop)	\$194	\$194	\$0
	DSLATT768K- L	DSL - AT&T 768k/6MB (ADSL Line Share)	\$82	\$82	\$0
	DSL CENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
	DSL CENT1/4-8M	DSL - CENTURYLINK 1/4M to 1/8M	\$166	\$166	\$0
	DSLCOX3/15	DSL - Cox 3/15MB	\$522	\$522	\$0
	DSL RIT2/15	DSL - Ritter 2/15MB	\$220	\$220	\$0
	DSL SUD2/10	DSL - SuddenLink 2/10MB	\$548	\$548	\$0
	IP CENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
	LD	LONG DISTANCE	\$0	\$0	(\$0)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
LEGISLATIVE AUDIT Total			\$3,097	\$3,223	\$127
LINCOLN CONSOLIDATED SD	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
LINCOLN CONSOLIDATED SD Total			\$275	\$275	\$0
LIQUEFIED PETROLEUM GAS B	681	EXCH E-MAIL GOVT	\$11	\$11	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	CTXA	ANALOG CENTREX LINE	\$80	\$175	\$95
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	DA	DIRECTORY ASSISTANCE	\$33	\$33	\$0
	LD	LONG DISTANCE	\$3	\$2	(\$0)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	VM	VOICE MAIL	\$12	\$12	\$0
LIQUEFIED PETROLEUM GAS B Total			\$186	\$324	\$137
LISA ACADEMY	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
LISA ACADEMY Total			\$25	\$25	\$0
LITTLE ROCK SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
LITTLE ROCK SCHOOL DISTRICT Total			\$33	\$33	\$0
LITTLE ROCK WORKFORCE INV	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$16	\$16	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$41	\$41	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$6	\$6	\$0
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	IPSCA	IP STATION LINE CENTRAL AR	\$79	\$79	\$0
	IPUM	IP UNIFIED MESSAGING	\$17	\$17	\$0
	LD	LONG DISTANCE	\$12	\$11	(\$1)
LITTLE ROCK WORKFORCE INV Total			\$200	\$198	(\$1)
LOCAL POLICE & FIRE RETIR	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$53	\$53	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$2	\$2	\$0
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	CTXD	DIGITAL CENTREX LINE	\$66	\$143	\$77
	LD	LONG DISTANCE	\$38	\$34	(\$4)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$3	\$3	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$21	\$21	\$0
LOCAL POLICE & FIRE RETIR Total			\$225	\$334	\$109
LONOKE COUNTY	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
LONOKE COUNTY Total			\$411	\$411	\$0
LONOKE SCHOOL DISTRICT	DSLATT1/10	DSL - AT&T 1/10MB	\$97	\$97	\$0
LONOKE SCHOOL DISTRICT Total			\$97	\$97	\$0
LR PREPARATORY ACADEMY	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	CTXA	ANALOG CENTREX LINE	\$117	\$254	\$138
	CTXD	DIGITAL CENTREX LINE	\$66	\$143	\$77
	CTXDM	Digital Centrex Line (MADN)	\$15	\$32	\$17
	DA	DIRECTORY ASSISTANCE	\$15	\$15	\$0
	LD	LONG DISTANCE	\$115	\$102	(\$13)
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M9316	ANALOG TELEPHONE SET	\$3	\$3	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$54	\$54	\$0
LR PREPARATORY ACADEMY Total			\$408	\$629	\$220
MADISON CO DISTRICT COURT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
MADISON CO DISTRICT COURT Total			\$12	\$12	\$0
MAGAZINE SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	DSL MAG1/10	DSL - Magtel 1/10MB	\$343	\$343	\$0
	IPMAG1	Static IP Address - Magtel (Qty 1)	\$28	\$28	\$0
MAGAZINE SCHOOL DISTRICT Total			\$375	\$375	\$0
MALVERN SCHOOL DISTRICT	DSL SUD2/10	DSL - SuddenLink 2/10MB	\$274	\$274	\$0
MALVERN SCHOOL DISTRICT Total			\$274	\$274	\$0
MALVERN-HOT SPRING CTY LIBRARY	18410	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	681	EXCH E-MAIL GOVT	\$33	\$33	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	CFT1	CONTENT FILTERING T-1	\$13	\$10	(\$4)
	FRT11	T1 BAND 1	\$729	\$750	\$21
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
MALVERN-HOT SPRING CTY LIBRARY Total			\$917	\$918	\$1
MAMMOTH SPRING SCHOOL DIS	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
MAMMOTH SPRING SCHOOL DIS Total			\$147	\$147	\$0
MANSFIELD SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	M86-WFR350	WEB FILTER R350	\$152	\$152	\$0
MANSFIELD SCHOOL DISTRICT Total			\$307	\$307	\$0
MARION DISTRICT COURT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
MARION DISTRICT COURT Total			\$21	\$21	\$0
MARION SCHOOL DISTRICT	CF20MCR	CONTENT FILTERING 20M CREDIT	(\$172)	(\$120)	\$52
	CF40M	CONTENT FILTERING 40M	\$305	\$215	(\$90)
	IN20MCR	INTERNET 20M CREDIT	(\$800)	(\$620)	\$180
	IN40M	INTERNET 40M	\$1,344	\$1,060	(\$284)
MARION SCHOOL DISTRICT Total			\$677	\$535	(\$142)
MARMADUKE SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	ACESSA-SL250	AGGREGATOR 250BW	\$111	\$111	\$0
	DSL CENT1/10	DSL - CenturyLink 1/10MB	\$137	\$137	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
MARMADUKE SCHOOL DISTRICT Total			\$339	\$339	\$0
MARTIN LUTHER KING JR CO	311	DEDICATED DASD	\$19	\$17	(\$2)
	681	EXCH E-MAIL GOVT	\$28	\$28	\$0
	682	EXCH EXTRA SPACE	\$33	\$33	\$0
	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1	\$1	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$58	\$127	\$69
	CTXD	DIGITAL CENTREX LINE	\$15	\$32	\$17
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$17	\$15	(\$2)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$15	\$15	\$0
MARTIN LUTHER KING JR CO Total			\$294	\$373	\$79
MAYNARD SCHOOL DISTRICT	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
MAYNARD SCHOOL DISTRICT Total			\$165	\$165	\$0
MCCRORY HIGH SCHOOL	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$274	\$274	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
MCCRORY HIGH SCHOOL Total			\$330	\$330	\$0
MCGEHEE SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	DSLATT1/10	DSL - AT&T 1/10MB	\$194	\$194	\$0
	MGSD100M	100M McGehee SD Wireless point to point Ethernet	\$1,825	\$1,825	\$0
	VIDCIV	VIDEO CONFERENCING	\$293	\$293	\$0
MCGEHEE SCHOOL DISTRICT Total			\$2,316	\$2,316	\$0
MEDICAL CENTER OF SO ARKA	ATMT1	ATM BAND 1	\$791	\$815	\$24
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
MEDICAL CENTER OF SO ARKA Total			\$852	\$860	\$8
MELBOURNE SCHOOL DISTRICT	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$137	\$137	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
MELBOURNE SCHOOL DISTRICT Total			\$330	\$330	\$0
MID SOUTH COMM COLLEGE	ATMT1	ATM BAND 1	\$3,164	\$3,260	\$96
	INT1	INTERNET ACCESS 1.5Mbps	\$243	\$180	(\$63)
	MSCC40M	MID-SOUTH CC/COMCAST 40M	\$4,615	\$4,615	\$0
	VIDCIV	VIDEO CONFERENCING	\$1,100	\$1,100	\$0
MID SOUTH COMM COLLEGE Total			\$9,122	\$9,155	\$33
MILLER COUNTY	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	ETHRAWNL1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$608	\$608	\$0
MILLER COUNTY Total			\$661	\$661	\$0
MINERAL SPRINGS SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
MINERAL SPRINGS SCHOOL DISTRICT Total			\$147	\$147	\$0
MOUNT IDA SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
MOUNT IDA SCHOOL DISTRICT Total			\$151	\$151	\$0
MOUNTAIN HOME SCHOOL DIST	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
MOUNTAIN HOME SCHOOL DIST Total			\$75	\$75	\$0
MOUNTAIN PINE SCHOOL DIST	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
	VIDCIV	VIDEO CONFERENCING	\$293	\$293	\$0
MOUNTAIN PINE SCHOOL DIST Total			\$440	\$440	\$0
MT. VERNON/ENOLA SCHOOL D	DSLWIND768	DSL - Windstream 786k/3MB	\$110	\$110	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$42	\$42	\$0
MT. VERNON/ENOLA SCHOOL D Total			\$152	\$152	\$0
NATIONAL PARK COMMUNITY C	10MDI	10 MEG DEDICATED SBC INTERNET	\$3,160	\$3,160	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	FR512	512K BAND 1	\$385	\$385	\$0
	LD	LONG DISTANCE	\$182	\$162	(\$20)
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
NATIONAL PARK COMMUNITY C Total			\$4,178	\$4,158	(\$20)
NEMO VISTA SCHOOL DISTRIC	DSLATT1/18	DSL - AT&T 1/18MB	\$234	\$234	\$0
NEMO VISTA SCHOOL DISTRIC Total			\$234	\$234	\$0
NEWPORT SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
NEWPORT SCHOOL DISTRICT Total			\$4	\$4	\$0
NLR SCHOOL DISTRICT TRANS	683	EXCH MS DOM&ACT DIR	\$76	\$76	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0
NLR SCHOOL DISTRICT TRANS Total			\$94	\$94	\$0
NORPHLET SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLATT1/18	DSL - AT&T 1/18MB	\$117	\$117	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
NORPHLET SCHOOL DISTRICT Total			\$275	\$275	\$0
NORTH AR COLLEGE	6MDIATT3	6M DEDICATED INTERNET AT&T	\$1,500	\$1,500	\$0
NORTH AR COLLEGE Total			\$1,500	\$1,500	\$0
NORTHWEST AR CERT DEV CO	1FB	BUSINESS LINE	\$78	\$86	\$8
	7940P	CISCO 2 LINE IP PHONE 7940	\$58	\$58	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$6	\$6	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$9	\$9	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$96	\$96	\$0
	IPUM	IP UNIFIED MESSAGING	\$25	\$25	\$0
	LD	LONG DISTANCE	\$50	\$44	(\$5)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
NORTHWEST AR CERT DEV CO Total			\$322	\$324	\$2
NORTHWEST AR COMM COLLEGE	18410	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	38XXX	CISCO 3825 ROUTER	\$373	\$373	\$0
	40MNRWARCC	40M DEDICATED INTERNET NWRACC	\$4,690	\$4,690	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$18	\$18	\$0
	FR512	512K BAND 1	\$385	\$385	\$0
	LD	LONG DISTANCE	\$471	\$419	(\$52)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
NORTHWEST AR COMM COLLEGE Total			\$6,272	\$6,220	(\$52)
NORTHWEST ARK ED SERVICE	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
NORTHWEST ARK ED SERVICE Total			\$4	\$4	\$0
NORTHWEST TECHNICAL INSTI	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
	686	REMOTE ACCESS - VPN	\$44	\$44	\$0
NORTHWEST TECHNICAL INSTI Total			\$64	\$64	\$0
OFC OF HEALTH INFORMATION TECHNOLOGY	168	LABOR-DESKTOP SUPPORT	\$158	\$158	\$0
	35X48	CISCO 3560, 48 PORTS	\$120	\$120	\$0
	681	EXCH E-MAIL GOVT	\$138	\$138	\$0
	682	EXCH EXTRA SPACE	\$26	\$26	\$0
	683	EXCH MS DOM&ACT DIR	\$100	\$100	\$0
	686	REMOTE ACCESS - VPN	\$26	\$26	\$0
	689	BLACKBERRY GATEWAY	\$12	\$12	\$0
	7912P	CISCO 1 LINE IP PHONE 7912	\$4	\$4	\$0
	7914P	CISCO 14 LINE IP PHONE 7914	\$6	\$6	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$16	\$16	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$6	\$6	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$29	\$29	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$64	\$64	\$0
	7961P	CISCO 6 LINE IP PHONE 7961	\$14	\$14	\$0
	CC3M	CAPITOL COMPLEX 3M USAGE	\$167	\$167	\$0
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$8	\$8	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$5	\$5	\$0
	INM	INTERNET ACCESS 1Mbps	\$88	\$68	(\$20)
	IPSCA	IP STATION LINE CENTRAL AR	\$201	\$201	\$0
	IPUM	IP UNIFIED MESSAGING	\$25	\$25	\$0
	LD	LONG DISTANCE	\$162	\$145	(\$18)
	VOIPATA	IP - Analog Adapter (FAX)	\$9	\$9	\$0
OFC OF HEALTH INFORMATION TECHNOLOGY Total			\$1,383	\$1,345	(\$38)
OFF OF PROSECUTOR COORDIN	681	EXCH E-MAIL GOVT	\$61	\$61	\$0
	682	EXCH EXTRA SPACE	\$20	\$20	\$0
	683	EXCH MS DOM&ACT DIR	\$44	\$44	\$0
	CTXA	ANALOG CENTREX LINE	\$37	\$80	\$43
	CTXD	DIGITAL CENTREX LINE	\$117	\$254	\$138
	ETHRMA2M	ETHERNET MULTI AGENCY FACILITY 2Mbps	\$320	\$320	\$0
	INM	INTERNET ACCESS 1Mbps	\$88	\$68	(\$20)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	LD	LONG DISTANCE	\$44	\$40	(\$5)
	M522	M522 22 BUTTON EXPANSION UNIT	\$3	\$3	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$5	\$5	\$0
	VM	VOICE MAIL	\$12	\$12	\$0
OFF OF PROSECUTOR COORDIN Total			\$750	\$906	\$156
OFFICE OF THE ATTORNEY GE	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$8	\$8	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$225	\$225	\$0
	ACDL	ACD AGENT LINE	\$346	\$364	\$18
	ACDPL	ACD PILOT	\$99	\$104	\$5
	ARRLO	PHONE SET RELOCATION (NRC)	\$35	\$54	\$19
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$140	\$216	\$76
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$10	\$11	\$1
	CLSUP	ACD SUPERVISOR LINE	\$83	\$88	\$5
	CLT	COMMERCIAL LISTING WINDSTREAM	\$207	\$228	\$20
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$21	\$21	\$0
	CTXA	ANALOG CENTREX LINE	\$825	\$1,797	\$972
	CTXACD	CENTREX SERVICE - ACD LINE	\$58	\$127	\$69
	CTXD	DIGITAL CENTREX LINE	\$818	\$1,781	\$963
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$3	\$3	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$128	\$128	\$0
	ETHRMA10M	ETHERNET MULTI AGENCY FACILITY 10Mbps	\$1,066	\$1,066	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	IPUM	IP UNIFIED MESSAGING	\$3	\$3	\$0
	LD	LONG DISTANCE	\$447	\$398	(\$49)
	LDU	LONG DISTANCE (UNAFFECTED)	\$3	\$3	\$0
	LS089	PILOT NUMBER	\$49	\$54	\$5
	M522	M522 22 BUTTON EXPANSION UNIT	\$10	\$10	\$0
	M5316	DIGITAL TELEPHONE SET	\$25	\$25	\$0
	M9316	ANALOG TELEPHONE SET	\$5	\$5	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$40	\$40	\$0
	RCF	REMOTE CALL FORWARD	\$18	\$20	\$2
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SP550	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	VM	VOICE MAIL	\$600	\$600	\$0
OFFICE OF THE ATTORNEY GE Total			\$5,973	\$7,994	\$2,021
OFFICE OF THE GOVERNOR	168	LABOR-DESKTOP SUPPORT	\$7,133	\$7,133	\$0
	29X48	Cisco 2960, 48 Port	\$274	\$274	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	35X48D	Cisco 3560, 48 Port, Data Only	\$120	\$120	\$0
	768	DEDICATED RACK SERVICE	\$1,150	\$1,150	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$36	\$36	\$0
	834	EMAIL ANTIVIRUS AND ANTISPAM	\$68	\$68	\$0
	ADN	ADD'L DIRECTORY #	\$1	\$1	\$0
	ARRLO	PHONE SET RELOCATION (NRC)	\$35	\$54	\$19
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$140	\$216	\$76

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CF3M	CONTENT FILTERING 3M	\$24	\$17	(\$7)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$146	\$161	\$14
	CTXA	ANALOG CENTREX LINE	\$95	\$207	\$112
	CTXD	DIGITAL CENTREX LINE	\$453	\$986	\$533
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	LD	LONG DISTANCE	\$217	\$193	(\$24)
	M522	M522 22 BUTTON EXPANSION UNIT	\$3	\$3	\$0
	M5316	DIGITAL TELEPHONE SET	\$15	\$15	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$10	\$10	\$0
	VM	VOICE MAIL	\$177	\$177	\$0
OFFICE OF THE GOVERNOR Total			\$11,282	\$11,979	\$697
OFFICE OF THE LIEUTENANT	168	LABOR-DESKTOP SUPPORT	\$45	\$45	\$0
	681	EXCH E-MAIL GOVT	\$50	\$50	\$0
	682	EXCH EXTRA SPACE	\$1	\$1	\$0
	683	EXCH MS DOM&ACT DIR	\$36	\$36	\$0
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$51	\$111	\$60
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	LD	LONG DISTANCE	\$11	\$9	(\$1)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$4	\$4	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$21	\$21	\$0
OFFICE OF THE LIEUTENANT Total			\$234	\$310	\$76
OIL AND GAS COMM	17600	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	1841L	CISCO 1841 ROUTER - LEASED	\$53	\$53	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$158	\$158	\$0
	681	EXCH E-MAIL GOVT	\$11	\$11	\$0
	682	EXCH EXTRA SPACE	\$1	\$1	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	ADN	ADD'L DIRECTORY #	\$1	\$1	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$110	\$239	\$129
	CTXD	DIGITAL CENTREX LINE	\$110	\$239	\$129
	FRT11	T1 BAND 1	\$729	\$750	\$21
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$106	\$94	(\$11)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$11	\$11	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$324	\$356	\$32
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$4	\$4	\$0
	T1DI	T-1 DEDICATED INTERNET	\$625	\$625	\$0
	T1DIWIN	WINDSTREAM T-1 DEDICATED INTERNET	\$1,110	\$1,110	\$0
	VM	VOICE MAIL	\$33	\$33	\$0
OIL AND GAS COMM Total			\$3,739	\$4,024	\$285

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
OUACHITA RIVER SCHOOL DIST	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
	DSLWIND1/10	DSL - Windstream 1/10MB	\$69	\$69	\$0
	M86-WFR550	WEB FILTER R550	\$174	\$174	\$0
OUACHITA RIVER SCHOOL DIST Total			\$385	\$385	\$0
OUACHITA TECHNICAL COLLEG	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	7912P	CISCO 1 LINE IP PHONE 7912	\$4	\$4	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$46	\$46	\$0
	FRT11	T1 BAND 1	\$1,458	\$1,500	\$42
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	IPFXS	VOIP FX STATION INTERFACE	\$9	\$9	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$79	\$79	\$0
	IPUM	IP UNIFIED MESSAGING	\$17	\$17	\$0
	LD	LONG DISTANCE	\$2	\$2	(\$0)
OUACHITA TECHNICAL COLLEG Total			\$1,789	\$1,800	\$10
OZARK HEALTH MEDICAL CENT	1841O	CISCO 1841 ROUTER - OWNED	\$30	\$30	\$0
	FRT13	T1 BAND 3	\$708	\$731	\$23
	INT1	INTERNET ACCESS 1.5Mbps	\$34	\$26	(\$9)
OZARK HEALTH MEDICAL CENT Total			\$772	\$786	\$14
OZARK SCHOOL DISTRICT	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$411	\$411	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$84	\$84	\$0
OZARK SCHOOL DISTRICT Total			\$495	\$495	\$0
OZARKA COLLEGE	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	FRT12	T1 BAND 2	\$2,082	\$2,140	\$58
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
OZARKA COLLEGE Total			\$2,471	\$2,513	\$42
PANGBURN SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
PANGBURN SCHOOL DISTRICT Total			\$275	\$275	\$0
PARAGOULD SCHOOL DISTRICT	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1L51S	INTEROFFICE CHANNEL MILEAGE	\$104	\$104	\$0
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
PARAGOULD SCHOOL DISTRICT Total			\$387	\$397	\$10
PARIS SCHOOL DISTRICT	DSLCENT1/10	DSL - CenturyLink 1/10MB	\$274	\$274	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$56	\$56	\$0
PARIS SCHOOL DISTRICT Total			\$330	\$330	\$0
PARKERS CHAPEL SCHOOL DIS	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLUD2/10	DSL - SuddenLink 2/10MB	\$274	\$274	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
PARKERS CHAPEL SCHOOL DIS Total			\$421	\$421	\$0
PARKS & TOURISM - HISTORY	1841L	CISCO 1841 ROUTER - LEASED	\$53	\$53	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	3GPRVER	3G Cellular data primary Verizon (plus/router)	\$94	\$95	\$1
	681	EXCH E-MAIL GOVT	\$154	\$154	\$0
	CF384	CONTENT FILTERING 384K	\$4	\$3	(\$1)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$73	\$159	\$86
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	DSLWIND384	DSL - Windstream 384k/1.5MB	\$49	\$49	\$0
	LD	LONG DISTANCE	\$15	\$13	(\$2)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	VM	VOICE MAIL	\$15	\$15	\$0
PARKS & TOURISM - HISTORY Total			\$559	\$672	\$113
PAROLE BD	1FLIP	VOIP BUSINESS LINE	\$78	\$78	\$0
	7914P	CISCO 14 LINE IP PHONE 7914	\$30	\$30	\$0
	7936P	CISCO 7936 CONFERENCE PHONE	\$16	\$16	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$81	\$81	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$82	\$82	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	IPSCA	IP STATION LINE CENTRAL AR	\$236	\$236	\$0
	IPUM	IP UNIFIED MESSAGING	\$59	\$59	\$0
	LD	LONG DISTANCE	\$82	\$73	(\$9)
	VIDCIV	VIDEO CONFERENCING	\$825	\$825	\$0
PAROLE BD Total			\$1,535	\$1,555	\$19
PEA RIDGE SCHOOL DISTRICT	DSLCOX2/10	DSL - Cox 2/10MB	\$690	\$690	\$0
	IPCOX3	Static IP Address - Cox (Qty 1)	\$23	\$23	\$0
PEA RIDGE SCHOOL DISTRICT Total			\$713	\$713	\$0
PERRYVILLE SCHOOL DISTRICT	DSLWIND1/10	DSL - Windstream 1/10MB	\$207	\$207	\$0
	IPWIND4	Static IP Address - Windstream (Qty 4)	\$63	\$63	\$0
PERRYVILLE SCHOOL DISTRICT Total			\$270	\$270	\$0
PHILANDER SMITH DISTANCE	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	FR512	512K BAND 1	\$385	\$385	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
PHILANDER SMITH DISTANCE Total			\$713	\$713	\$0
PHILLIPS COMM COLLEGE	38XXX	CISCO 3825 ROUTER	\$373	\$373	\$0
	40DIPCC	40M DEDICATED INTERNET PHILLIPS COLLEGE	\$6,140	\$6,140	\$0
	LD	LONG DISTANCE	\$93	\$83	(\$10)
	VIDCIV	VIDEO CONFERENCING	\$1,925	\$1,925	\$0
PHILLIPS COMM COLLEGE Total			\$8,531	\$8,521	(\$10)
PIGGOTT SCHOOL DISTRICT	DSLCENT1/6	DSLCenturyLink 1/6M	\$83	\$83	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
PIGGOTT SCHOOL DISTRICT Total			\$111	\$111	\$0
PIKE COUNTY	1841L	CISCO 1841 ROUTER - LEASED	\$53	\$53	\$0
	CTXDATU	DIGITAL CENTREX LINE	\$15	\$16	\$1
	DSLHG	ALLTEL - INCUMBENT DSL	\$139	\$139	\$0
	LD	LONG DISTANCE	\$118	\$105	(\$13)
	M522	M522 22 BUTTON EXPANSION UNIT	\$0	\$0	\$0
	M5316	DIGITAL TELEPHONE SET	\$15	\$15	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$15	\$15	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$713	\$783	\$70
	PX1AM	NON-CENTREX ANALOG MADN LINE	\$65	\$71	\$6

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	PX1D	NON-CENTREX DIGITAL LINE	\$259	\$285	\$26
	PX1DM	NON-CENTREX DIGITAL MADN LINE	\$454	\$498	\$45
	VM	VOICE MAIL	\$15	\$15	\$0
PIKE COUNTY Total			\$1,862	\$1,997	\$135
POPE COUNTY OEM/911	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	POPE/AWIN	PT TO PT POPE 911	\$281	\$290	\$9
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
POPE COUNTY OEM/911 Total			\$586	\$607	\$21
PRESCOTT SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
PRESCOTT SCHOOL DISTRICT Total			\$562	\$562	\$0
PROF BAIL BONDSMAN LIC BD	1LNS	SINGLE LINE DISPLAY SET	\$1	\$1	\$0
	311	DEDICATED DASD	\$3	\$3	(\$0)
	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	689	BLACKBERRY GATEWAY	\$23	\$23	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$44	\$95	\$52
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$7	\$7	(\$1)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
PROF BAIL BONDSMAN LIC BD Total			\$221	\$277	\$56
PULASKI COUNTY	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
PULASKI COUNTY Total			\$520	\$404	(\$116)
PULASKI COUNTY SPECIAL SD	1841O	CISCO 1841 ROUTER - OWNED	\$158	\$158	\$0
	683	EXCH MS DOM&ACT DIR	\$64	\$64	\$0
	CF10M	CONTENT FILTERING 10M	\$84	\$59	(\$25)
	CF150	CONTENT FILTERING 150M	\$820	\$575	(\$245)
	CF2MCR	2M CONTENT FILTERING CREDIT	(\$390)	(\$260)	\$130
	CF384	CONTENT FILTERING 384K	\$11	\$8	(\$3)
	CF4MCR	4M CONTENT FILTERING CREDIT	(\$264)	(\$184)	\$80
	CF6MCR	6M CONTENT FILTERING CREDIT	(\$51)	(\$36)	\$15
	CF8MCR	CONTENT FILTERING - 8M CREDIT	(\$270)	(\$192)	\$78
	ETHRAATLR20M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 20MB	\$1,640	\$1,640	\$0
	ETHRAATLR2MCR	NGN - Ethernet -ATT- LATA 528 (Little Rock) - Agg 2M CREDIT	(\$9,360)	(\$9,360)	\$0
	ETHRAATLR4MCR	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4M CREDIT	(\$6,840)	(\$6,840)	\$0
	ETHRAATLR8MCR	NGN - Ethernet - ATT-LATA 528 (Little Rock) - Agg -8MB CREDIT	(\$4,020)	(\$4,020)	\$0
	ETHRACLLR10M	NGN - Ethernet - CenturyLink - Agg - 10MB	\$2,860	\$2,860	\$0
	ETHRACLLR2MCR	NGN - Ethernet - CenturyLink - Agg - 2MB CREDIT	(\$1,170)	(\$1,170)	\$0
	ETHRACLLR6MCR	NGN - Ethernet - CenturyLink - Agg - 6M CREDIT	(\$2,950)	(\$2,950)	\$0
	ETHRSATLR100MS	NGN - Ethernet - ATT - site to site LATA 528 - Silver CoS - 100MB	\$6,300	\$6,300	\$0
	ETHRSATLR20MS	NGN - Ethernet - ATT - site to site LATA 528 - Silver CoS - 20MB	\$20,775	\$20,775	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	ETHRSATLR500MS	NGN - Ethernet - ATT - site to site LATA 528 - Silver CoS - 500MB	\$5,760	\$5,760	\$0
	ETHRSATLR50MS	NGN - Ethernet - ATT - site to site LATA 528 - Silver CoS - 50MB	\$4,275	\$4,275	\$0
	ETHRSCLLR50MA	NGN - Ethernet - CenturyLink - site to site ATT AGG- 50MB	\$5,495	\$5,495	\$0
	FR381	384K BAND 1	\$1,074	\$1,074	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN150	INTERNET ACCESS 150Mbps	\$3,100	\$2,440	(\$660)
	IN2MCR	2M INTERNET CREDIT	(\$2,158)	(\$975)	\$1,183
	IN38K	INTERNET ACCESS 384Kbps	\$60	\$47	(\$14)
	IN4MCR	4M INTERNET CREDIT	(\$2,128)	(\$1,672)	\$456
	IN6MCR	6M INTERNET CREDIT	(\$240)	(\$189)	\$51
	IN8MCR	INTERNET - 8M CREDIT	(\$1,280)	(\$1,008)	\$272
PULASKI COUNTY SPECIAL SD Total			\$21,755	\$22,984	\$1,229
PULASKI TECHNICAL COLLEGE	10MDI	10 MEG DEDICATED SBC INTERNET	\$3,160	\$3,160	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	857SOHODSL	Cisco 857 ADSL SOHO Router w/security	\$14	\$14	\$0
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	DSL	DSL/CABLE	\$109	\$109	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$0	\$0	(\$0)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
PULASKI TECHNICAL COLLEGE Total			\$3,521	\$3,567	\$46
RAINBOW OF CHALLENGES INC	LD	LONG DISTANCE	\$2	\$1	(\$0)
RAINBOW OF CHALLENGES INC Total			\$2	\$1	(\$0)
RANDOLPH COUNTY SHERIFF'S	LD	LONG DISTANCE	\$0	\$0	(\$0)
RANDOLPH COUNTY SHERIFF'S Total			\$0	\$0	(\$0)
RECTOR SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
	IPCENT6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
RECTOR SCHOOL DISTRICT Total			\$312	\$312	\$0
RICH MOUNTAIN COMM COLLEG	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	ATMT1	ATM BAND 1	\$1,582	\$1,630	\$48
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
RICH MOUNTAIN COMM COLLEG Total			\$2,081	\$2,097	\$16
RIVERSIDE VOCATION TECH S	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	681	EXCH E-MAIL GOVT	\$94	\$94	\$0
	683	EXCH MS DOM&ACT DIR	\$68	\$68	\$0
	CF384	CONTENT FILTERING 384K	\$4	\$3	(\$1)
	FR381	384K BAND 1	\$358	\$358	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$18	\$16	(\$2)
	PX1A	NON-CENTREX ANALOG LINE	\$32	\$36	\$3
	PX1D	NON-CENTREX DIGITAL LINE	\$194	\$214	\$19

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	VM	VOICE MAIL	\$3	\$3	\$0
RIVERSIDE VOCATION TECH S Total			\$844	\$859	\$15
RIVERVIEW SCHOOL DISTRICT	LD	LONG DISTANCE	\$34	\$30	(\$4)
RIVERVIEW SCHOOL DISTRICT Total			\$34	\$30	(\$4)
ROGERS SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
ROGERS SCHOOL DISTRICT Total			\$275	\$275	\$0
ROSE BUD SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
ROSE BUD SCHOOL DISTRICT Total			\$147	\$147	\$0
SALINE CO DIST COURT SHANNON HILLS DEPT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
SALINE CO DIST COURT SHANNON HILLS DEPT Total			\$4	\$4	\$0
SCHOOL FOR THE BLIND	1L3QE	2 POINT SVC DIFF BUILDINGS	\$15	\$14	(\$1)
	1LMCS	INTEROFFICE CHANNEL	\$36	\$33	(\$3)
	1LMCY	PL SVC - LOCAL CHANNEL	\$44	\$40	(\$4)
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$0	\$0	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$244	\$268	\$24
	CTXA	ANALOG CENTREX LINE	\$204	\$445	\$241
	CTXD	DIGITAL CENTREX LINE	\$88	\$191	\$103
	LD	LONG DISTANCE	\$14	\$12	(\$2)
	LT052	ANALOG EXTENSION(BRIDGE)	\$12	\$13	\$1
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M9316	ANALOG TELEPHONE SET	\$4	\$4	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$32	\$36	\$3
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$90	\$90	\$0
SCHOOL FOR THE BLIND Total			\$797	\$1,160	\$363
SCHOOL FOR THE DEAF	1L3QE	2 POINT SVC DIFF BUILDINGS	(\$600)	(\$544)	\$56
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$98	\$107	\$10
	CTXA	ANALOG CENTREX LINE	\$599	\$1,304	\$705
	CTXD	DIGITAL CENTREX LINE	\$175	\$382	\$206
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	CTXDM	Digital Centrex Line (MADN)	\$22	\$48	\$26
	DA	DIRECTORY ASSISTANCE	\$3	\$3	\$0
	LD	LONG DISTANCE	\$20	\$18	(\$2)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$8	\$8	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
	M9316	ANALOG TELEPHONE SET	\$4	\$4	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$183	\$183	\$0
SCHOOL FOR THE DEAF Total			\$666	\$1,676	\$1,009
SCRANTON SCHOOL DISTRICT	DSLCENT1.5/15	DSL - CenturyLink 1.5/15MB	\$137	\$137	\$0
SCRANTON SCHOOL DISTRICT Total			\$137	\$137	\$0
SEARCY SCHOOL DISTRICT	DSLATT1/10	DSL - AT&T 1/10MB	\$97	\$97	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
SEARCY SCHOOL DISTRICT Total			\$97	\$97	\$0
SECRETARY OF STATE	1841O	CISCO 1841 ROUTER - OWNED	\$4,488	\$4,488	\$0
	1FB	BUSINESS LINE	\$156	\$172	\$15
	1LND5	SINGLE LINE DISPLAY SET	\$1	\$1	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$0	\$0	\$0
	311	DEDICATED DASD	\$0	\$0	\$0
	768	DEDICATED RACK SERVICE	\$5,750	\$5,750	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$157	\$157	\$0
	ADNM	MAIN ADN LINE	\$7	\$16	\$9
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$80	\$123	\$43
	CC100	CAPITOL CAMPUS 100MB	\$2,130	\$2,130	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$220	\$241	\$22
	CTXA	ANALOG CENTREX LINE	\$767	\$1,670	\$903
	CTXCF	ALLTEL REMOTE CALL FORWARDING	\$28	\$31	\$3
	CTXD	DIGITAL CENTREX LINE	\$757	\$1,648	\$891
	CTXDM	Digital Centrex Line (MADN)	\$15	\$32	\$17
	DA	DIRECTORY ASSISTANCE	\$4	\$4	\$0
	DC550	TELEMATRIX DIGITAL SET	\$3	\$3	\$0
	DC640	TELEMATRIX DIGITAL SET W/ADDON	\$2	\$2	\$0
	DSL	DSL/CABLE	\$5,232	\$5,232	\$0
	DSLCT	CENTURY TEL - PRIMARY DSL	\$3,692	\$3,692	\$0
	DSLLR	ALLTEL - DSL COMPETITIVE	\$1,024	\$1,024	\$0
	FR381	384K BAND 1	\$358	\$358	\$0
	FR382	384K BAND 2	\$668	\$668	\$0
	FR383	384K BAND 3	\$926	\$926	\$0
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	INSOS	SEC. OF STATE INTERNET SITE	\$1,210	\$924	(\$286)
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	LD	LONG DISTANCE	\$145	\$129	(\$16)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
	LS089	PILOT NUMBER	\$49	\$54	\$5
	M522	M522 22 BUTTON EXPANSION UNIT	\$4	\$4	\$0
	M5316	DIGITAL TELEPHONE SET	\$33	\$33	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	MTS	TELEPHONE SET MAINTENANCE	\$29	\$29	\$0
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	UCD	UCD GROUP	\$39	\$42	\$4
	VM	VOICE MAIL	\$251	\$251	\$0
SECRETARY OF STATE Total			\$28,450	\$30,027	\$1,577
SERCO OF ARKANSAS - WEST MEMPHIS	7940P	CISCO 2 LINE IP PHONE 7940	\$29	\$29	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$18	\$18	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$44	\$44	\$0
	IPUM	IP UNIFIED MESSAGING	\$14	\$14	\$0
	LD	LONG DISTANCE	\$1	\$0	(\$0)
SERCO OF ARKANSAS - WEST MEMPHIS Total			\$105	\$105	(\$0)
SHARP COUNTY	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
SHARP COUNTY Total			\$10	\$10	\$0
SHIRLEY SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
SHIRLEY SCHOOL DISTRICT Total			\$80	\$80	\$0
SIA TECH PUBLIC CHARTER HIGH SCHOOL	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
SIA TECH PUBLIC CHARTER HIGH SCHOOL Total			\$17	\$17	\$0
SILOAM SPRINGS SCHOOLS	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	DSLCENT1/4-8M	DSL CENTURYLINK 1/4M to 1/8M	\$166	\$166	\$0
	DSLCOX2/10	DSL - Cox 2/10MB	\$138	\$138	\$0
	DSLCOX3/15	DSL - Cox 3/15MB	\$261	\$261	\$0
	IPCOX3	Static IP Address - Cox (Qty 1)	\$16	\$16	\$0
SILOAM SPRINGS SCHOOLS Total			\$597	\$597	\$0
SO. MISS. COUNTY SCHOOL DIST	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
SO. MISS. COUNTY SCHOOL DIST Total			\$275	\$275	\$0
SOCIAL SECURITY ADMIN/ARK	201	TERM TRANS TIME-DAY	\$472	\$472	\$0
	204	TP TRANSACTION-NIGHT	\$42	\$42	\$0
SOCIAL SECURITY ADMIN/ARK Total			\$514	\$514	\$0
SOCIAL WORK LICENSING BD	311	DEDICATED DASD	\$10	\$9	(\$1)
	681	EXCH E-MAIL GOVT	\$11	\$11	\$0
	682	EXCH EXTRA SPACE	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
SOCIAL WORK LICENSING BD Total			\$44	\$43	(\$1)
SOUTH AR COMM COLLEGE	2811L	CISCO 2811 ROUTER-LEASED	\$102	\$102	\$0
	ATMT1	ATM BAND 1	\$791	\$815	\$24
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
SOUTH AR COMM COLLEGE Total			\$1,168	\$1,192	\$24
SOUTH CENTRAL SER COOP -	1FB	BUSINESS LINE	\$234	\$257	\$23
	ATT - ESM	CALL FORWARDING VARIABLE	\$7	\$8	\$1
	LD	LONG DISTANCE	\$67	\$60	(\$8)
	PRIATT100NM-N	NON-VOIP AT&T 100 Numbers	\$15	\$15	\$0
	PRIATTBCH-N	NON-VOIP AT&T B channel	\$250	\$258	\$8
	PRIATTNOC-N	NON-VOIP AT&T PRI w/caller ID (no comp)	\$625	\$645	\$20
SOUTH CENTRAL SER COOP - Total			\$1,198	\$1,243	\$45
SOUTH CONWAY CO SCHOOL DI	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLSUD2/10	DSL - SuddenLink 2/10MB	\$822	\$822	\$0
	M86-WFR350	WEB FILTER R350	\$152	\$152	\$0
SOUTH CONWAY CO SCHOOL DI Total			\$1,045	\$1,045	\$0
SOUTHEAST AR COLLEGE	1FB	BUSINESS LINE	\$1,093	\$1,201	\$108
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	38XXX	CISCO 3825 ROUTER	\$373	\$373	\$0
	40MDIA	40M DEDICATED INTERNET AT&T	\$4,000	\$4,000	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$6	\$6	\$0
	ATMT1	ATM BAND 1	\$791	\$815	\$24
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	LD	LONG DISTANCE	\$168	\$149	(\$19)
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	PRIATT100NM	VOIP AT&T 100 Numbers	\$44	\$44	\$0
	PRIATTBCH	VOIP AT&T B channel	\$957	\$957	\$0
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	\$1,250	\$1,250	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$518	\$570	\$51
	SP550	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$3	\$3	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
	VM	VOICE MAIL	\$15	\$15	\$0
SOUTHEAST AR COLLEGE Total			\$9,933	\$10,082	\$149
SOUTHEAST AR ED SER COOP	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$46	\$46	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$3	\$3	\$0
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$66	\$143	\$77
	LD	LONG DISTANCE	\$5	\$4	(\$1)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$6	\$6	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$24	\$24	\$0
SOUTHEAST AR ED SER COOP Total			\$173	\$276	\$103
SOUTHERN AR UNIV	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$26	\$26	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
SOUTHERN AR UNIV Total			\$313	\$313	\$0
SOUTHERN AR UNIV - TECH B	40MSAUT	40M DEDICATED INTERNET SAU TECH	\$6,715	\$6,715	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	686	REMOTE ACCESS - VPN	\$26	\$26	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$8	\$8	\$0
	DA	DIRECTORY ASSISTANCE	\$5	\$5	\$0
	LD	LONG DISTANCE	\$236	\$210	(\$26)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
SOUTHERN AR UNIV - TECH B Total			\$7,003	\$6,977	(\$26)
SOUTHSIDE SCHOOL DISTRICT	DSLSUD2/10	DSL - SuddenLink 2/10MB	\$822	\$822	\$0
SOUTHSIDE SCHOOL DISTRICT Total			\$822	\$822	\$0
SOUTHWEST AR ED COOP - VI	681	EXCH E-MAIL GOVT	\$39	\$39	\$0
	682	EXCH EXTRA SPACE	\$2	\$2	\$0
	683	EXCH MS DOM&ACT DIR	\$28	\$28	\$0
SOUTHWEST AR ED COOP - VI Total			\$68	\$68	\$0
ST BD- EMBALMERS & FUNERA	168	LABOR-DESKTOP SUPPORT	\$124	\$124	\$0
	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$8	\$7	(\$1)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
ST BD- EMBALMERS & FUNERA Total			\$336	\$364	\$27
ST BD OF ARCH LANDSCAPE ARCH &INT DES	681	EXCH E-MAIL GOVT	\$33	\$33	\$0
	682	EXCH EXTRA SPACE	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	7937P	CISCO 7937 CONFERENCE PHONE	\$16	\$16	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$6	\$6	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$20	\$20	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	IPSCA	IP STATION LINE CENTRAL AR	\$44	\$44	\$0
	IPUM	IP UNIFIED MESSAGING	\$14	\$14	\$0
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$4	\$4	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$46	\$46	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$34	\$34	\$0
ST BD OF ARCH LANDSCAPE ARCH &INT DES Total			\$426	\$454	\$28
ST BD OF EXAMINERS COUNS	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	LD	LONG DISTANCE	\$6	\$5	(\$1)
ST BD OF EXAMINERS COUNS Total			\$18	\$18	\$1
ST BD OF PRIVATE CAREER E	681	EXCH E-MAIL GOVT	\$22	\$22	\$0
	682	EXCH EXTRA SPACE	\$1	\$1	\$0
	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	CC1M	CAPITOL COMPLEX 1MB	\$131	\$131	\$0
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$22	\$48	\$26
	CTXDM	Digital Centrex Line (MADN)	\$15	\$32	\$17
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$10	\$9	(\$1)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
ST BD OF PRIVATE CAREER E Total			\$281	\$321	\$41
ST BD- REG FOR PROF GEOLO	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
ST BD- REG FOR PROF GEOLO Total			\$10	\$10	\$0
STAR CITY SCHOOLS	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
STAR CITY SCHOOLS Total			\$275	\$275	\$0
STATE ATHLETIC COMM	168	LABOR-DESKTOP SUPPORT	\$113	\$113	\$0
	681	EXCH E-MAIL GOVT	\$28	\$28	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$20	\$20	\$0
STATE ATHLETIC COMM Total			\$164	\$164	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
STATE BANK DEPARTMENT	1841O	CISCO 1841 ROUTER - OWNED	\$106	\$106	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$102	\$223	\$120
	CTXD	DIGITAL CENTREX LINE	\$270	\$588	\$318
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$1,270	\$1,270	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	LD	LONG DISTANCE	\$41	\$37	(\$4)
	PX1A	NON-CENTREX ANALOG LINE	\$32	\$36	\$3
	PX1D	NON-CENTREX DIGITAL LINE	\$292	\$320	\$29
	T1DIWIN	WINDSTREAM T-1 DEDICATED INTERNET	\$370	\$370	\$0
	T1DIWINDPB	WINDSTREAM T-1 DED INT SPRINGDALE/PINE BLUFF	\$552	\$552	\$0
	VM	VOICE MAIL	\$78	\$78	\$0
STATE BANK DEPARTMENT Total			\$3,579	\$3,956	\$377
STATE BD - COLLECTION AGE	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$44	\$95	\$52
	LD	LONG DISTANCE	\$6	\$6	(\$1)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$21	\$21	\$0
STATE BD - COLLECTION AGE Total			\$125	\$204	\$80
STATE BD OF ACCOUNTANCY	681	EXCH E-MAIL GOVT	\$50	\$50	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$6	\$6	\$0
	CTXA	ANALOG CENTREX LINE	\$66	\$143	\$77
	CTXD	DIGITAL CENTREX LINE	\$29	\$64	\$34
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	LD	LONG DISTANCE	\$18	\$16	(\$2)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MSM3M	MAIN STREET MALL 3M USAGE	\$167	\$172	\$5
	MTS	TELEPHONE SET MAINTENANCE	\$3	\$3	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	VM	VOICE MAIL	\$15	\$15	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$15	\$15	\$0
STATE BD OF ACCOUNTANCY Total			\$509	\$599	\$90
STATE BD OF BARBER EXAMIN	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$37	\$80	\$43
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$6	\$6	(\$1)
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$6	\$6	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
STATE BD OF BARBER EXAMIN Total			\$175	\$223	\$48
STATE BD OF CHIROPRACTIC	681	EXCH E-MAIL GOVT	\$33	\$33	\$0
	682	EXCH EXTRA SPACE	\$3	\$3	\$0
	683	EXCH MS DOM&ACT DIR	\$24	\$24	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$10	\$10	\$0
	CTXA	ANALOG CENTREX LINE	\$22	\$48	\$26
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$2	\$1	(\$0)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MSM38	MAIN STREET MALL 384K USAGE	\$55	\$55	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
STATE BD OF CHIROPRACTIC Total			\$193	\$224	\$31
STATE BD OF DENTAL EXAMIN	681	EXCH E-MAIL GOVT	\$17	\$17	\$0
	682	EXCH EXTRA SPACE	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	LD	LONG DISTANCE	\$3	\$2	(\$0)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
STATE BD OF DENTAL EXAMIN Total			\$232	\$286	\$54
STATE BD OF ELECTION COMM	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$2	\$2	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$51	\$111	\$60
	LD	LONG DISTANCE	\$4	\$3	(\$0)
	M5316	DIGITAL TELEPHONE SET	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$21	\$21	\$0
STATE BD OF ELECTION COMM Total			\$100	\$170	\$70
STATE BD OF PHARMACY	311	DEDICATED DASD	\$66	\$59	(\$7)
	681	EXCH E-MAIL GOVT	\$66	\$66	\$0
	682	EXCH EXTRA SPACE	\$26	\$26	\$0
	683	EXCH MS DOM&ACT DIR	\$48	\$48	\$0
	ACDL	ACD AGENT LINE	\$49	\$52	\$3
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	CTXACD	CENTREX SERVICE - ACD LINE	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$4	\$4	\$0
	IN3M	INTERNET ACCESS 3Mbps	\$120	\$94	(\$26)
	INM	INTERNET ACCESS 1Mbps	\$44	\$34	(\$10)
	IPSCA	IP STATION LINE CENTRAL AR	\$183	\$183	\$0
	IPUM	IP UNIFIED MESSAGING	\$49	\$49	\$0
	LD	LONG DISTANCE	\$28	\$25	(\$3)

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	MSM4M	MAIN STREET MALL 3.5M USAGE	\$250	\$260	\$10
STATE BD OF PHARMACY Total			\$968	\$961	(\$6)
STATE BD- PROF ENG & LAND	161	SOFTWARE DEVELOPMENT	\$510	\$570	\$60
	165	HOST/SERVER MGMT SUP	\$1,800	\$1,800	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	1VMWINCPU	Intel Virtual Machine 7 Windows Virtual CPU	\$130	\$130	\$0
	1VMWINMEM	Intel Virtual Machine 7 Windows 512 MB RAM	\$30	\$30	\$0
	29X48	Cisco 2960, 48 Port	\$91	\$91	\$0
	311	DEDICATED DASD	\$85	\$77	(\$9)
	681	EXCH E-MAIL GOVT	\$50	\$50	\$0
	682	EXCH EXTRA SPACE	\$4	\$4	\$0
	683	EXCH MS DOM&ACT DIR	\$36	\$36	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$36	\$36	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$15	\$32	\$17
	DSL1P1	SBC - PREMIUM DSL	\$250	\$250	\$0
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$13	\$12	(\$1)
	M5316	DIGITAL TELEPHONE SET	\$2	\$2	\$0
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$4	\$4	\$0
	VM	VOICE MAIL	\$15	\$15	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$46	\$46	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$34	\$34	\$0
STATE BD- PROF ENG & LAND Total			\$3,414	\$3,534	\$121
STATE CRIME LABORATORY	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1941R	CISCO 1941 ROUTER	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	ATMT1	ATM BAND 1	\$791	\$815	\$24
	CLT	COMMERCIAL LISTING WINDSTREAM	\$49	\$54	\$5
	CTXA	ANALOG CENTREX LINE	\$1,212	\$2,639	\$1,428
	CTXD	DIGITAL CENTREX LINE	\$37	\$80	\$43
	DA	DIRECTORY ASSISTANCE	\$3	\$3	\$0
	DSLATT1/10	DSL - AT&T 1/10MB	\$97	\$97	\$0
	ETHRAATLR50M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 50MB	\$2,000	\$2,000	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	IN50	INTERNET ACCESS 50Mbps	\$1,680	\$1,325	(\$355)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$153	\$136	(\$17)
	LD070	ROUTER MAINTENANCE	\$32	\$32	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$4	\$4	\$0
	M9316	ANALOG TELEPHONE SET	\$36	\$36	\$0
	SP550	TELEMATRIX ANALOG SET	\$5	\$5	\$0
	VM	VOICE MAIL	\$399	\$399	\$0
STATE CRIME LABORATORY Total			\$7,470	\$8,610	\$1,140

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
STATE HIGHWAY & TRANS DEP	1FB	BUSINESS LINE	\$1,328	\$1,459	\$131
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$516	\$516	\$0
	ATMT1	ATM BAND 1	\$2,215	\$2,282	\$67
	CLT	COMMERCIAL LISTING WINDSTREAM	\$415	\$456	\$41
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$30	\$30	\$0
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	DA	DIRECTORY ASSISTANCE	\$20	\$20	\$0
	FRT11	T1 BAND 1	\$2,916	\$3,000	\$84
	LD	LONG DISTANCE	\$2,290	\$2,039	(\$252)
	LDU	LONG DISTANCE (UNAFFECTED)	\$7	\$7	\$0
	PX1A	NON-CENTREX ANALOG LINE	\$130	\$142	\$13
STATE HIGHWAY & TRANS DEP Total			\$9,880	\$9,982	\$101
STATE INSURANCE DEPARTMEN	161	SOFTWARE DEVELOPMENT	\$85	\$95	\$10
	165	HOST/SERVER MGMT SUP	\$400	\$400	\$0
	1VMWINCPU	Intel Virtual Machine 2 Windows Virtual CPU	\$780	\$780	\$0
	1VMWINMEM	Intel Virtual Machine 2 Windows 512 MB RAM	\$1,320	\$1,320	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$2	\$2	\$0
	311	DEDICATED DASD	\$90	\$81	(\$9)
	318	TAPE STORAGE	\$16	\$12	(\$4)
	681	EXCH E-MAIL GOVT	\$1,249	\$1,249	\$0
	682	EXCH EXTRA SPACE	\$322	\$322	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	689	BLACKBERRY GATEWAY	\$23	\$23	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$226	\$226	\$0
	815STANDARD	STANDARD VERISIGN CERTIFICATE	\$144	\$144	\$0
	ARRLO	PHONE SET RELOCATION (NRC)	\$40	\$62	\$22
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$120	\$185	\$65
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$160	\$247	\$87
	CC100	CAPITOL CAMPUS 100MB	\$4,260	\$4,260	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$220	\$241	\$22
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$399	\$399	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$317	\$317	\$0
	CTXA	ANALOG CENTREX LINE	\$358	\$779	\$421
	CTXD	DIGITAL CENTREX LINE	\$1,162	\$2,532	\$1,369
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$11	\$11	\$0
	DC550	TELEMATRIX DIGITAL SET	\$7	\$7	\$0
	DLA-DASGUPTA	DED LABOR AGRMT - TONMOY DASGUPTA	\$12,535	\$12,535	\$0
	IN20	INTERNET ACCESS 20Mbps	\$800	\$620	(\$180)
	LD	LONG DISTANCE	\$483	\$430	(\$53)
	LD022	CAPITOL CAMPUS DARK FIBER PAIR	\$480	\$480	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$4	\$4	\$0
	M5316	DIGITAL TELEPHONE SET	\$26	\$26	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	ME3400E	Cisco ME3400E Router/Mux	\$190	\$190	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	MTS	TELEPHONE SET MAINTENANCE	\$32	\$32	\$0
	PRIWCA	VOIP Windstream PRI central AR w/23 B	\$724	\$724	\$0
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$1,468	\$1,510	\$42
	RCF	REMOTE CALL FORWARD	\$7	\$7	\$1
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	VM	VOICE MAIL	\$246	\$246	\$0
STATE INSURANCE DEPARTMEN Total			\$28,942	\$30,744	\$1,801
STATE MEDICAL BD	35XXP	VOIP CISCO 35XX POWERING SWITCH	\$170	\$170	\$0
	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	7914P	CISCO 14 LINE IP PHONE 7914	\$12	\$12	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$6	\$6	\$0
	7941P	CISCO 2 LINE IP PHONE 7941	\$29	\$29	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$232	\$232	\$0
	7962P	CISCO 6 LINE IP PHONE 7962	\$7	\$7	\$0
	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$95	\$207	\$112
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$1	\$1	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IPSCA	IP STATION LINE CENTRAL AR	\$411	\$411	\$0
	IPUM	IP UNIFIED MESSAGING	\$126	\$126	\$0
	LD	LONG DISTANCE	\$539	\$475	(\$63)
	LDU	LONG DISTANCE (UNAFFECTED)	\$10	\$10	\$0
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	VM	VOICE MAIL	\$3	\$3	\$0
	VSW3750-48P	Cisco 48 port POE switch (3750-48V) VOIP	\$225	\$225	\$0
STATE MEDICAL BD Total			\$3,361	\$3,329	(\$32)
STATE MILITARY DEPARTMENT	1FB	BUSINESS LINE	\$14,527	\$15,959	\$1,432
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$236	\$236	\$0
	ATMT1	ATM BAND 1	\$23,730	\$24,450	\$720
	ATMT2	ATM BAND 2	\$2,290	\$2,360	\$70
	ATT - ESM	CALL FORWARDING VARIABLE	\$7	\$8	\$1
	BRI	SWB ISDN BRI LINE	\$575	\$525	(\$50)
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$7,620	\$7,620	\$0
	ETHRAATLR250M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 250MB	\$4,390	\$4,390	\$0
	ETHRAATLR2M	NGN - Ethernet -ATT- LATA 528 (Little Rock) - Agg - 2MB	\$936	\$936	\$0
	ETHRAATLR4M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 4MB	\$7,279	\$7,279	\$0
	ETHRAATPB10M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 10MB	\$2,490	\$2,490	\$0
	ETHRAATPB8M	NGN - Ethernet - ATT- LATA 530 (Pine Bluff) - Agg - 8MB	\$990	\$990	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	ETHRACLLR10M	NGN - Ethernet - CenturyLink - Agg - 10MB	\$5,720	\$5,720	\$0
	ETHRACLLR3M	NGN - Ethernet - CenturyLink - Agg - 3MB	\$15,700	\$15,700	\$0
	ETHRACLLR6M	NGN - Ethernet - CenturyLink - Agg - 6MB	\$4,780	\$4,780	\$0
	ETHRACXFY10M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 10MB	\$1,280	\$1,280	\$0
	ETHRACXFY250M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 250MB	\$7,695	\$7,695	\$0
	ETHRACXFY4M	NGN - Ethernet - COX- LATA 526 (Fayetteville) - Agg - 4MB	\$1,400	\$1,400	\$0
	ETHRAWNLR1.5M	NGN -Ethernet - Windstream - Agg - 1.5MB	\$5,390	\$5,390	\$0
	ETHRAWNLR5M	NGN -Ethernet - Windstream - Agg - 5MB	\$1,130	\$1,130	\$0
	ETHRSATLR10MS	NGN - Ethernet - ATT - site to site LATA 528 - Silver CoS - 10MB	\$1,155	\$1,155	\$0
	IN50	INTERNET ACCESS 50Mbps	\$3,360	\$2,650	(\$710)
	LD	LONG DISTANCE	\$118	\$105	(\$13)
	LD105	MILEAGE	\$792	\$792	\$0
	NGPRI	NATIONAL GUARD ISDN PRI	\$625	\$625	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	PRI60	ISDN PRI 60 MONTHS	\$988	\$1,020	\$32
	PRIATTBCH-N	NON-VOIP AT&T B channel	\$1,914	\$1,978	\$64
	PRIATTC	AT&T PRI w/caller ID (comp)	\$1,664	\$1,664	\$0
	PRIWBCH-N	NON-VOIP Windstream B channel CLEC territory	\$403	\$442	\$39
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$2,936	\$3,020	\$84
	PRIWCLEC-N	NON-VOIP Windstream PRI CLEC territory	\$657	\$675	\$18
	PX1A	NON-CENTREX ANALOG LINE	\$97	\$107	\$10
	SA150	SINGLE AGENCY FACILITY 150MB	\$6,236	\$6,236	\$0
	TSPA3	AT&T Level 3	\$5	\$6	\$0
STATE MILITARY DEPARTMENT Total			\$129,232	\$130,944	\$1,712
STATE PLANT BD	1760O	CISCO 1760 ROUTER OWNED	\$33	\$33	\$0
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	311	DEDICATED DASD	\$11	\$10	(\$1)
	681	EXCH E-MAIL GOVT	\$6	\$6	\$0
	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1	\$1	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$29	\$64	\$34
	CTXD	DIGITAL CENTREX LINE	\$102	\$223	\$120
	ETHRAATLR10M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 10MB	\$275	\$275	\$0
	FR768	768K BAND 1	\$550	\$550	\$0
	FRT11	T1 BAND 1	\$462	\$475	\$13
	IN5	INTERNET ACCESS 5Mbps	\$87	\$68	(\$19)
	IN768	INTERNET ACCESS 768K	\$40	\$31	(\$9)
	INT1	INTERNET ACCESS 1.5Mbps	\$39	\$29	(\$10)
	LD	LONG DISTANCE	\$17	\$15	(\$2)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$10	\$10	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$4	\$4	\$0
	SRX220	JUNIPER SRX220 ROUTER	\$11	\$11	\$0
	VM	VOICE MAIL	\$39	\$39	\$0
STATE PLANT BD Total			\$1,786	\$1,915	\$129
STATE SECURITIES DEPARTME	17600	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$6	\$6	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$61	\$67	\$6
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$4	\$4	\$0
	CTXA	ANALOG CENTREX LINE	\$58	\$127	\$69
	CTXD	DIGITAL CENTREX LINE	\$314	\$684	\$370
	FRT11	T1 BAND 1	\$1,458	\$1,500	\$42
	INT1	INTERNET ACCESS 1.5Mbps	\$122	\$90	(\$32)
	LD	LONG DISTANCE	\$75	\$67	(\$8)
	M5316	DIGITAL TELEPHONE SET	\$1	\$1	\$0
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	\$220	\$220	\$0
	VM	VOICE MAIL	\$126	\$126	\$0
STATE SECURITIES DEPARTME Total			\$2,498	\$2,945	\$447
STEPHENS SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
STEPHENS SCHOOL DISTRICT Total			\$17	\$17	\$0
STONE COUNTY CLERK	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSL	DSL/CABLE	\$109	\$109	\$0
	INSOS	SEC. OF STATE INTERNET SITE	\$14	\$11	(\$3)
	STAIP	STATIC IP ADDRESS	\$5	\$5	\$0
STONE COUNTY CLERK Total			\$260	\$264	\$5
STRONG-HUTTIG SCHOOL DIST	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLATT768K- D	DSL - AT&T 768K/6MB (ADSL Dry Loop)	\$97	\$97	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
STRONG-HUTTIG SCHOOL DIST Total			\$244	\$244	\$0
STUDENT LOAN AUTHORITY	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$40	\$40	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$37	\$40	\$4
	CTXA	ANALOG CENTREX LINE	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$4	\$4	\$0
	LD	LONG DISTANCE	\$64	\$57	(\$7)
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	\$734	\$755	\$21
	T1DIWIN	WINDSTREAM T-1 DEDICATED INTERNET	\$370	\$370	\$0
STUDENT LOAN AUTHORITY Total			\$1,309	\$1,335	\$26
STUTTGART SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
STUTTGART SCHOOL DISTRICT Total			\$21	\$21	\$0
SUCCESS ACHIEVEMENT ACADEMY	DSLATT768K- D	DSL - AT&T 768K/6MB (ADSL Dry Loop)	\$97	\$97	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
SUCCESS ACHIEVEMENT ACADEMY Total			\$184	\$184	\$0
SUPREME COURT	681	EXCH E-MAIL GOVT	\$319	\$319	\$0
	682	EXCH EXTRA SPACE	\$18	\$18	\$0
	683	EXCH MS DOM&ACT DIR	\$232	\$232	\$0
	CC33	CAPITOL CAMPUS 33MB	\$746	\$746	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$146	\$161	\$14
	CTXA	ANALOG CENTREX LINE	\$380	\$827	\$447
	CTXD	DIGITAL CENTREX LINE	\$175	\$382	\$206
	IPSCA	IP STATION LINE CENTRAL AR	\$18	\$18	\$0
	IPUM	IP UNIFIED MESSAGING	\$6	\$6	\$0
	LD	LONG DISTANCE	\$45	\$40	(\$5)
	LDU	LONG DISTANCE (UNAFFECTED)	\$0	\$0	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$5	\$5	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$14	\$14	\$0
	VM	VOICE MAIL	\$159	\$159	\$0
SUPREME COURT Total			\$2,263	\$2,926	\$663
SW AR PLANNING & DEVELOPM	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	1FLIP	VOIP BUSINESS LINE	\$469	\$469	\$0
	681	EXCH E-MAIL GOVT	\$116	\$116	\$0
	682	EXCH EXTRA SPACE	\$55	\$55	\$0
	683	EXCH MS DOM&ACT DIR	\$84	\$84	\$0
	7940P	CISCO 2 LINE IP PHONE 7940	\$41	\$41	\$0
	7942P	CISCO 2 LINE IP PHONE 7942	\$41	\$41	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$17	\$17	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1	\$1	\$0
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$20	\$31	\$11
	CLT	COMMERCIAL LISTING WINDSTREAM	\$12	\$13	\$1
	CTXA	ANALOG CENTREX LINE	\$6	\$14	\$7
	FRT11	T1 BAND 1	\$729	\$750	\$21
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	IPSOS	IP STATION LINE NON CENTRAL AR	\$127	\$127	\$0
	IPUM	IP UNIFIED MESSAGING	\$14	\$14	\$0
	LD	LONG DISTANCE	\$74	\$66	(\$8)
	LS037	CALLER ID	\$51	\$56	\$5
	PX1A	NON-CENTREX ANALOG LINE	\$56	\$62	\$6
SW AR PLANNING & DEVELOPM Total			\$2,026	\$2,053	\$27
TREASURER OF STATE	CC10	CAPITOL COMPLEX 10MB	\$1,065	\$1,065	\$0
	CTXA	ANALOG CENTREX LINE	\$73	\$159	\$86
	IPSCA	IP STATION LINE CENTRAL AR	\$333	\$333	\$0
	IPUM	IP UNIFIED MESSAGING	\$8	\$8	\$0
	LD	LONG DISTANCE	\$26	\$23	(\$3)
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$2	\$2	\$0
	VM	VOICE MAIL	\$9	\$9	\$0
TREASURER OF STATE Total			\$1,517	\$1,600	\$83
TWO RIVERS SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$142	\$142	\$0
TWO RIVERS SCHOOL DISTRICT Total			\$142	\$142	\$0
U OF A MED SCIENCES CAMP	1FB	BUSINESS LINE	\$78	\$86	\$8
	1LND5	SINGLE LINE DISPLAY SET	\$1	\$1	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	1ZZLS	ATT-SBC LINK EXT 0-30 MLS	\$169	\$170	\$1
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1,845	\$1,845	\$0
	ACDPL	ACD PILOT	\$99	\$104	\$5
	AREXP	STATE OF AR - EXPEDITE FEE	\$100	\$135	\$35
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$1,875	\$2,893	\$1,018
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$80	\$123	\$43
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$160	\$247	\$87
	ATMT1	ATM BAND 1	\$8,701	\$8,965	\$264
	ATMT2	ATM BAND 2	\$1,145	\$1,180	\$35
	BRI	SWB ISDN BRI LINE	\$345	\$315	(\$30)
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$540	\$592	\$52
	CFT1	CONTENT FILTERING T-1	\$27	\$19	(\$8)
	CLSUP	ACD SUPERVISOR LINE	\$125	\$132	\$8
	CLT	COMMERCIAL LISTING WINDSTREAM	\$3,196	\$3,511	\$314
	CTXA	ANALOG CENTREX LINE	\$51	\$111	\$60
	CTXCF	ALLTEL REMOTE CALL FORWARDING	\$143	\$158	\$16
	CTXD	DIGITAL CENTREX LINE	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$251	\$251	\$0
	DC550	TELEMATRIX DIGITAL SET	\$1	\$1	\$0
	DSLCOMCAST7/27	Comcast Dedicated Internet 7M up and 27M down	\$127	\$127	\$0
	DSLCOMCASTSTATIP	QTY 1 Static IP for Comcast Dedicated Internet	\$24	\$24	\$0
	DSLCOX1/5	DSL - Cox 1/5MB	\$79	\$79	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	INT1	INTERNET ACCESS 1.5Mbps	\$182	\$135	(\$47)
	LD	LONG DISTANCE	\$12,413	\$11,048	(\$1,365)
	LDU	LONG DISTANCE (UNAFFECTED)	\$178	\$178	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$2	\$2	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$0	\$0	\$0
	NNI	800 SERVICE NNI RESTRICTION	\$125	\$125	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$375	\$385	\$10
	RCF	REMOTE CALL FORWARD	\$1,017	\$1,127	\$111
	SA150	SINGLE AGENCY FACILITY 150MB	\$6,236	\$6,236	\$0
	SHAREPT AE	SHAREPOINT HOSTING - AGENCY EXTERNAL	\$300	\$300	\$0
	TMECP	ATT-SBC CHAN TERM PTP T1	\$106	\$110	\$4
	TMECS	ATT-SBC CHAN TERM 1.55M	\$1,035	\$1,080	\$45
	UACDL	UAMS ACD AGENT LINE	\$11,991	\$12,622	\$631
	UACDPL	UAMS ACD PILOT	\$2,116	\$2,227	\$111
	UACTXACD	UAMS CENTREX LINE FOR ACD	\$1,881	\$4,261	\$2,379
	UAMS1	UAMS DIG. CNTEX LINE/1 ADD-ON	\$578	\$1,309	\$731
	UAMS2	UAMS DIG. CNTX LINE/2 ADD-ON	\$48	\$108	\$60
	UAMSA	UAMS ANALOG CENTREX LINE	\$34,018	\$77,041	\$43,023
	UAMSD	UAMS DIGITAL CENTREX LINE	\$9,007	\$20,398	\$11,391
	UAMSM	UAMS ALLTEL MODEM/FAX LINE	\$8,765	\$19,850	\$11,085
	UCD	UCD GROUP	\$17	\$18	\$2
	UCLSP	UAMS ACD SUPERVISOR LINE	\$1,879	\$1,992	\$113
	VM	VOICE MAIL	\$13	\$13	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
U OF A MED SCIENCES CAMP Total			\$112,260	\$182,525	\$70,265
U OF A COMM COLL AT BATES	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	6MDIATT	6MEG DEDICATED INTERNET AT&T	\$2,130	\$2,130	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$10	\$10	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	FR512	512K BAND 1	\$385	\$385	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
U OF A COMM COLL AT BATES Total			\$2,931	\$2,931	\$0
U OF A COMM COLL AT MORRI	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	30MDI/R	UACC-MLTN Managed Svc -total w/Cisco 3845 router 30M	\$6,240	\$6,240	\$0
	ATMT1	ATM BAND 1	\$791	\$815	\$24
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
U OF A COMM COLL AT MORRI Total			\$7,469	\$7,477	\$8
U OF A -COMM COLLEGE AT HOPE	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$1	\$1	\$0
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	\$0	\$0	\$0
	LD	LONG DISTANCE	\$129	\$115	(\$14)
	LDU	LONG DISTANCE (UNAFFECTED)	\$1	\$1	\$0
U OF A -COMM COLLEGE AT HOPE Total			\$143	\$129	(\$14)
U OF A COSSATOT COMM COLL	2811R	CISCO 2811 ROUTER	\$306	\$306	\$0
	ATMT1	ATM BAND 1	\$3,955	\$4,075	\$120
	ATMT4	ATM BAND 4	\$3,320	\$3,400	\$80
	INT1	INTERNET ACCESS 1.5Mbps	\$426	\$315	(\$111)
	VIDCIV	VIDEO CONFERENCING	\$1,650	\$1,650	\$0
U OF A COSSATOT COMM COLL Total			\$9,657	\$9,746	\$89
U OF A FORT SMITH	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$18	\$18	\$0
	ATMT1	ATM BAND 1	\$791	\$815	\$24
	T1DIA	DEDICATED INTERNET T-1 AT&T LE	\$533	\$533	\$0
	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
U OF A FORT SMITH Total			\$2,002	\$2,026	\$24
UNIV OF AR AT FAYETTEVILLE	161	SOFTWARE DEVELOPMENT	\$3,570	\$3,990	\$420
	1841O	CISCO 1841 ROUTER - OWNED	\$53	\$53	\$0
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	2911R	CISCO 2911 ROUTER	\$102	\$102	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	311	DEDICATED DASD	\$194	\$174	(\$19)
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$20	\$20	\$0
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$23	\$23	\$0
	CTXA	ANALOG CENTREX LINE	\$672	\$1,463	\$791
	CTXD	DIGITAL CENTREX LINE	\$467	\$1,018	\$550

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$7	\$7	\$0
	ETHRAATLR150M	NGN-Ethernet ATT- LATA 528 (Little Rock) - Agg - 150MB	\$3,460	\$3,460	\$0
	ETHRSA10M	ETHERNET SINGLE AGENCY FACILITY 10Mbps	\$1,332	\$1,332	\$0
	IN10	INTERNET ACCESS 10Mbps	\$400	\$310	(\$90)
	IN100	INTERNET ACCESS 100Mbps	\$2,440	\$1,900	(\$540)
	LD	LONG DISTANCE	\$292	\$260	(\$32)
	M522	M522 22 BUTTON EXPANSION UNIT	\$1	\$1	\$0
	M5316	DIGITAL TELEPHONE SET	\$42	\$42	\$0
	M9316	ANALOG TELEPHONE SET	\$8	\$8	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$1	\$1	\$0
	RCF	REMOTE CALL FORWARD	\$5	\$5	\$1
	SP550	TELEMATRIX ANALOG SET	\$1	\$1	\$0
	T1DI	T-1 DEDICATED INTERNET	\$625	\$625	\$0
	TMECW	ALLTEL-WINDSTREAM CHAN TERM	\$636	\$660	\$24
	VM	VOICE MAIL	\$270	\$270	\$0
UNIV OF AR AT FAYETTEVILLE Total			\$14,753	\$15,868	\$1,116
UNIV OF AR AT LITTLE ROCK	1FB	BUSINESS LINE	\$156	\$172	\$15
	1L3QS	INTEROFFICE CHANNEL SERIES	\$60	\$55	(\$5)
	1L3QY	DATA CIRCUIT	\$44	\$40	(\$4)
	1LNDS	SINGLE LINE DISPLAY SET	\$7	\$7	\$0
	2500D	SINGLE LINE 2500 DESK SET	\$31	\$31	\$0
	2500W	SINGLE LINE 2500 WALL SET	\$1	\$1	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$2	\$2	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$11	\$11	\$0
	ACDL	ACD AGENT LINE	\$1,186	\$1,248	\$62
	ACDPL	ACD PILOT	\$49	\$52	\$3
	ADN	ADD'L DIRECTORY #	\$2	\$2	\$0
	AREXP	STATE OF AR - EXPEDITE FEE	\$100	\$135	\$35
	ARR15	STATE OF AR - PHONE SET RETURN	\$40	\$62	\$22
	ARRLO	PHONE SET RELOCATION (NRC)	\$58	\$89	\$31
	ARS15	STATE OF AR - SFTWARE CHG 15 MIN	\$138	\$212	\$75
	ARSFT	STATE OF AR - SFTWARE CHG 1/2 HOUR	\$40	\$62	\$22
	ARSTI	STATE OF AR - LABOR INSTALL CHARGE (NRC)	\$140	\$216	\$76
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$80	\$123	\$43
	ARSTM	STATE OF AR - LABOR MOVE CHARGE (NRC)	\$600	\$926	\$326
	ATT - ESM	CALL FORWARDING VARIABLE	\$14	\$16	\$1
	CCMIS	CTX CALL MGMT INFO SYSTEM	\$52	\$57	\$5
	CLSUP	ACD SUPERVISOR LINE	\$125	\$132	\$8
	CLT	COMMERCIAL LISTING WINDSTREAM	\$2,086	\$2,291	\$205
	CNFAATT800	AUDIO CONFERENCING TOLL FREE	\$61	\$61	\$0
	CTXA	ANALOG CENTREX LINE	\$13,262	\$28,885	\$15,623
	CTXACD	CENTREX SERVICE - ACD LINE	\$175	\$382	\$206
	CTXAFIC	ANALOG CENTREX LINE FIC	\$7	\$16	\$9
	CTXAM	Analog Centrex Line (MADN)	\$7	\$16	\$9
	CTXD	DIGITAL CENTREX LINE	\$2,773	\$6,039	\$3,266
	CTXDFIC	DIGITAL CENTREX LINE FIC	\$7	\$16	\$9
	CTXDM	Digital Centrex Line (MADN)	\$7	\$16	\$9
	DA	DIRECTORY ASSISTANCE	\$22	\$22	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	DC550	TELEMATRIX DIGITAL SET	\$9	\$9	\$0
	DH2	TOLL RESTRICTION FEATURE	\$9	\$10	\$1
	FRT11	T1 BAND 1	\$729	\$750	\$21
	HSHCH	CIRCLE HUNT	\$1	\$1	\$0
	ICLCL	INTRABUILDING CIRCUIT UALR	\$12	\$11	(\$1)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$1,963	\$1,748	(\$215)
	LDU	LONG DISTANCE (UNAFFECTED)	\$86	\$86	\$0
	LS037	CALLER ID	\$41	\$45	\$4
	LS089	PILOT NUMBER	\$49	\$54	\$5
	M5009	M5009 MERIDIAN BUSINESS SET	\$2	\$2	\$0
	M522	M522 22 BUTTON EXPANSION UNIT	\$12	\$12	\$0
	M5316	DIGITAL TELEPHONE SET	\$103	\$103	\$0
	M8009	M8009 BUSINESS SET-6 BUTTONS	\$1	\$1	\$0
	M9316	ANALOG TELEPHONE SET	\$129	\$129	\$0
	M9417	M9417 BUSINESS SET-2LINES,HDFR	\$1	\$1	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$294	\$294	\$0
	NSUP2	NETWORK SUPPORT 2	\$4	\$3	(\$0)
	PX1A	NON-CENTREX ANALOG LINE	\$32	\$36	\$3
	RCF	REMOTE CALL FORWARD	\$23	\$26	\$3
	SP400	TELEMATRIX ANALOG SET	\$0	\$0	\$0
	SP550	TELEMATRIX ANALOG SET	\$15	\$15	\$0
	SWZHZ	CALLER I.D./NUMBER DISPLAY	\$1	\$1	\$0
	UNTY2	UNITY 2 SINGLE LINE SET	\$5	\$5	\$0
	VM	VOICE MAIL	\$4,534	\$4,534	\$0
	VM70	SBC CALL NOTES	\$47	\$47	\$0
	VMX1	VOICE MAILBOX (1) BILLABLE	\$4	\$4	\$0
UNIV OF AR AT LITTLE ROCK Total			\$29,507	\$49,362	\$19,856
UNIV OF AR AT MONTICELLO	1841L	CISCO 1841 ROUTER - LEASED	\$158	\$158	\$0
	1L5XW	ALLTEL-WINDSTREAM VARIABLE MIL	\$210	\$210	\$0
	1ZZLE	ATT-SBC LINK EXT 31-30 MLS	\$236	\$244	\$8
	1ZZLS	ATT-SBC LINK EXT 0-30 MLS	\$169	\$170	\$1
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$32	\$32	\$0
	FMXW	ALLTEL-WINDSTREAM FIXED MIL	\$182	\$180	(\$2)
	FR381	384K BAND 1	\$358	\$358	\$0
	FR512	512K BAND 1	\$770	\$770	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	IN38K	INTERNET ACCESS 384Kbps	\$20	\$16	(\$5)
	LD	LONG DISTANCE	\$1	\$1	(\$0)
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$300	\$308	\$8
	TMECS	ATT-SBC CHAN TERM 1.55M	\$920	\$960	\$40
	TMECW	ALLTEL-WINDSTREAM CHAN TERM	\$477	\$495	\$18
	VIDCIV	VIDEO CONFERENCING	\$825	\$825	\$0
UNIV OF AR AT MONTICELLO Total			\$5,386	\$5,476	\$90
UNIV OF AR AT PINE BLUFF	1FB	BUSINESS LINE	\$391	\$429	\$39
	2500D	SINGLE LINE 2500 DESK SET	\$1	\$1	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$21	\$21	\$0
	ATT - ESM	CALL FORWARDING VARIABLE	\$28	\$31	\$3
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$241	\$525	\$284
	DA	DIRECTORY ASSISTANCE	\$59	\$59	\$0
	DSL	DSL/CABLE	\$109	\$109	\$0
	DSLNCARTEL	CENTRAL ARKANSAS TELCO DSL	\$83	\$83	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	ESX	CALL WAITING	\$14	\$16	\$1
	IN5	INTERNET ACCESS 5Mbps	\$200	\$157	(\$43)
	INT1	INTERNET ACCESS 1.5Mbps	\$61	\$45	(\$16)
	LD	LONG DISTANCE	\$1,277	\$1,137	(\$140)
	LDU	LONG DISTANCE (UNAFFECTED)	\$28	\$28	\$0
	LS037	CALLER ID	\$10	\$11	\$1
	LS300	PRO-RATED SWB INSTALL	\$88	\$97	\$9
	M9316	ANALOG TELEPHONE SET	\$1	\$1	\$0
	MSMT1	CAPITOL MALL T1 USAGE	\$83	\$86	\$3
	NETROUTE	DIS NETWORK ROUTING CHARGE	\$53	\$53	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	PX1A	NON-CENTREX ANALOG LINE	\$421	\$463	\$42
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM70	SBC CALL NOTES	\$24	\$24	\$0
UNIV OF AR AT PINE BLUFF Total			\$3,522	\$3,718	\$196
UNIV OF CENTRAL AR	1841L	CISCO 1841 ROUTER - LEASED	\$53	\$53	\$0
	1FB	BUSINESS LINE	\$78	\$86	\$8
	DSL	DSL/CABLE	\$109	\$109	\$0
	FRT11	T1 BAND 1	\$729	\$750	\$21
	LDU	LONG DISTANCE (UNAFFECTED)	\$34	\$34	\$0
	VIDCIV	VIDEO CONFERENCING	\$825	\$825	\$0
UNIV OF CENTRAL AR Total			\$1,828	\$1,857	\$29
VALLEY VIEW SCHOOL DISTRI	683	EXCH MS DOM&ACT DIR	\$16	\$16	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
VALLEY VIEW SCHOOL DISTRI Total			\$25	\$25	\$0
VETERANS CHILD WELFARE SE	681	EXCH E-MAIL GOVT	\$11	\$11	\$0
	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	CTXA	ANALOG CENTREX LINE	\$15	\$32	\$17
	LD	LONG DISTANCE	\$1	\$1	(\$0)
VETERANS CHILD WELFARE SE Total			\$44	\$61	\$17
VETERINARY MED EXAMINING	LD	LONG DISTANCE	\$10	\$9	(\$1)
	LDU	LONG DISTANCE (UNAFFECTED)	\$2	\$2	\$0
	PX1D	NON-CENTREX DIGITAL LINE	\$32	\$36	\$3
VETERINARY MED EXAMINING Total			\$44	\$46	\$2
VIOLA PUBLIC SCHOOL	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
VIOLA PUBLIC SCHOOL Total			\$147	\$147	\$0
W CENTRAL AR CAREER DEV C	7941P	CISCO 2 LINE IP PHONE 7941	\$6	\$6	\$0
	7960P	CISCO 6 LINE IP PHONE 7960	\$61	\$61	\$0
	IPFXS	VOIP FX STATION INTERFACE	\$9	\$9	\$0
	IPSOS	IP STATION LINE NON CENTRAL AR	\$88	\$88	\$0
	IPUM	IP UNIFIED MESSAGING	\$25	\$25	\$0
	LD	LONG DISTANCE	\$3	\$2	(\$0)
W CENTRAL AR CAREER DEV C Total			\$191	\$191	(\$0)
WAR MEMORIAL STADIUM COMM	681	EXCH E-MAIL GOVT	\$66	\$66	\$0
	682	EXCH EXTRA SPACE	\$17	\$17	\$0
	683	EXCH MS DOM&ACT DIR	\$48	\$48	\$0
	686	REMOTE ACCESS - VPN	\$88	\$88	\$0
WAR MEMORIAL STADIUM COMM Total			\$219	\$219	\$0
WARREN SCHOOL DISTRICT	VIDCIV	VIDEO CONFERENCING	\$550	\$550	\$0
WARREN SCHOOL DISTRICT Total			\$550	\$550	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
WATSON CHAPEL SCHOOL DIST	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLATT1/10	DSL - AT&T 1/10MB	\$97	\$97	\$0
	M86-WFR550	WEB FILTER R550	\$87	\$87	\$0
WATSON CHAPEL SCHOOL DIST Total			\$255	\$255	\$0
WEST FORK SCHOOL DISTRICT	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
WEST FORK SCHOOL DISTRICT Total			\$71	\$71	\$0
WHITE CO DIST COURT - ROSE BUD DIV.	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
WHITE CO DIST COURT - ROSE BUD DIV. Total			\$12	\$12	\$0
WHITE CO. CENTRAL SCHOOL	683	EXCH MS DOM&ACT DIR	\$4	\$4	\$0
	DSLCENT1/4-8M	DSL CENTURYLINK 1/4M to 1/8M	\$83	\$83	\$0
	IPCEN6	Static IP Address - CenturyLink (Qty 6)	\$28	\$28	\$0
WHITE CO. CENTRAL SCHOOL Total			\$115	\$115	\$0
WHITE COUNTY PUBLIC LIBRA	1760O	CISCO 1760 ROUTER OWNED	\$53	\$53	\$0
	1841L	CISCO 1841 ROUTER - LEASED	\$255	\$255	\$0
	2811R	CISCO 2811 ROUTER	\$102	\$102	\$0
	681	EXCH E-MAIL GOVT	\$88	\$88	\$0
	682	EXCH EXTRA SPACE	\$2	\$2	\$0
	683	EXCH MS DOM&ACT DIR	\$64	\$64	\$0
	ATMT1	ATM BAND 1	\$3,164	\$3,260	\$96
	CFT1	CONTENT FILTERING T-1	\$132	\$93	(\$38)
	FRT11	T1 BAND 1	\$729	\$750	\$21
	FRT12	T1 BAND 2	\$4,095	\$4,209	\$114
	FRT13	T1 BAND 3	\$1,124	\$1,161	\$37
	INT1	INTERNET ACCESS 1.5Mbps	\$598	\$443	(\$155)
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	\$36	\$36	\$0
	WLANAPCL	WIRELESS ACCESS POINT	\$403	\$403	\$0
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	\$297	\$297	\$0
WHITE COUNTY PUBLIC LIBRA Total			\$11,141	\$11,215	\$74
WICKES SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
WICKES SCHOOL DISTRICT Total			\$8	\$8	\$0
WILBUR D. MILLS ED SER CO	683	EXCH MS DOM&ACT DIR	\$8	\$8	\$0
	ACESSA-SL100	AGGREGATOR 100BW	\$71	\$71	\$0
	DSLATT768K- D	DSL - AT&T 768K/6MB (ADSL Dry Loop)	\$97	\$97	\$0
	M86-WFR350	WEB FILTER R350	\$76	\$76	\$0
WILBUR D. MILLS ED SER CO Total			\$252	\$252	\$0
WONDERVIEW SCHOOL DISTRIC	ATMT1	ATM BAND 1	\$791	\$815	\$24
	CF3M	CONTENT FILTERING 3M	\$24	\$17	(\$7)
	CFT1	CONTENT FILTERING T-1	\$13	\$10	(\$4)
	INT1	INTERNET ACCESS 1.5Mbps	\$182	\$135	(\$47)
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
	WANOP3M	WAN Optimization Appliance 3Mbps IMA	\$712	\$712	\$0
WONDERVIEW SCHOOL DISTRIC Total			\$1,998	\$1,964	(\$35)
WOODLAWN SCHOOL DISTRICT	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0

Customer	Item Number	Item Description	FY14 Current Monthly Expenditure by Customer (Current Rates)	FY14 Projected Monthly Expenditure by Customer (Proposed Rates)	FY14 Projected Monthly Impact to Customer (Proposed Rates - Current Rates x Current Usage)
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	VIDCIV	VIDEO CONFERENCING	\$275	\$275	\$0
WOODLAWN SCHOOL DISTRICT Total			\$296	\$296	\$0
WORKERS' COMPENSATION COM	173	DW - WEB ACCESS	\$18	\$18	\$0
	17600	CISCO 1760 ROUTER OWNED	\$317	\$317	\$0
	2M522	M522 22 BUTTON EXP UNIT X2	\$1	\$1	\$0
	800SRVCU	MEGACOM 800 SERVICE USAGE (UNAFFECTED)	\$215	\$215	\$0
	ARSTL	STATE OF AR - STANDARD LABOR/HOUR	\$560	\$864	\$304
	CLT	COMMERCIAL LISTING WINDSTREAM	\$24	\$27	\$2
	CTXA	ANALOG CENTREX LINE	\$212	\$461	\$249
	CTXD	DIGITAL CENTREX LINE	\$913	\$1,988	\$1,075
	DA	DIRECTORY ASSISTANCE	\$22	\$22	\$0
	FRT11	T1 BAND 1	\$2,916	\$3,000	\$84
	INT1	INTERNET ACCESS 1.5Mbps	\$243	\$180	(\$63)
	LD	LONG DISTANCE	\$209	\$186	(\$23)
	M522	M522 22 BUTTON EXPANSION UNIT	\$5	\$5	\$0
	M5316	DIGITAL TELEPHONE SET	\$9	\$9	\$0
	M9316	ANALOG TELEPHONE SET	\$0	\$0	\$0
	MTS	TELEPHONE SET MAINTENANCE	\$30	\$30	\$0
	NSP24	NETWORK SUPPORT 24 CHANNELS	\$75	\$77	\$2
	TMECS	ATT-SBC CHAN TERM 1.55M	\$230	\$240	\$10
	VM	VOICE MAIL	\$41	\$41	\$0
WORKERS' COMPENSATION COM Total			\$6,038	\$7,678	\$1,641
YELLVILLE-SUMMIT SCHOOL D	683	EXCH MS DOM&ACT DIR	\$12	\$12	\$0
	686	REMOTE ACCESS - VPN	\$9	\$9	\$0
	DSLVELC1/10	DSL - Yelcot Telephone 1/10MB	\$344	\$344	\$0
YELLVILLE-SUMMIT SCHOOL D Total			\$365	\$365	\$0
Grand Total			\$5,413,779	\$5,623,044	\$209,290



PROPOSED RATE ADJUSTMENTS

FY2014

ARKANSAS
A STATE OF TECHNOLOGY

FY2014 Proposed Rate Adjustments¹

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease ²
180	UNIX PROCESSING	\$ 1,200.0000	\$ 925.0000	-23%	DECREASE
311	DEDICATED DASD	\$ 0.6000	\$ 0.5400	-10%	DECREASE
318	TAPE STORAGE	\$ 0.1550	\$ 0.1170	-25%	DECREASE
662	INTERNET ID 40 HOURS	\$ 12.0000	\$ 9.5000	-21%	DECREASE
663	INTERNET ID UNLIMITD	\$ 20.0000	\$ 15.8000	-21%	DECREASE
664	EXCESS INTERNET HRS	\$ 0.8000	\$ 0.6500	-19%	DECREASE
*ICON	AGENCY INTERNET CONNECTIV	\$ 1,040.0000	\$ 820.0000	-21%	DECREASE
1L3QE	2 POINT SVC DIFF BUILDING	\$ 15.0000	\$ 13.6000	-9%	DECREASE
1L3QS	INTEROFFICE CHANNEL SERIE	\$ 12.0000	\$ 11.0000	-8%	DECREASE
1L3QY	DATA CIRCUIT	\$ 22.0000	\$ 20.0000	-9%	DECREASE
1LMCS	INTEROFFICE CHANNEL	\$ 12.0000	\$ 11.0000	-8%	DECREASE
1LMCY	PL SVC - LOCAL CHANNEL	\$ 22.0000	\$ 20.0000	-9%	DECREASE
1LMDY	PL SVC LOC CHAN DUP CPE	\$ 65.0000	\$ 59.0000	-9%	DECREASE
1LMGJ	LADS 4-WIRE DATA CIRCUIT	\$ 53.5300	\$ 49.0000	-8%	DECREASE
1LMGY	LOCAL CHANNEL	\$ 26.0000	\$ 23.6000	-9%	DECREASE
2801V	CISCO 2801 VOICE ROUTER	\$ 250.0000	\$ 169.0000	-32%	DECREASE
2811V	Cisco 2811 Router W/Voice	\$ 280.0000	\$ 228.0000	-19%	DECREASE
2821V	Cisco 2821 Router w/Voice	\$ 392.0000	\$ 305.0000	-22%	DECREASE
2851V	Cisco 2851 Router w/Voice	\$ 566.0000	\$ 475.0000	-16%	DECREASE
29H	PL PHONE CHANNEL SAME BLD	\$ 12.2500	\$ 11.0000	-10%	DECREASE
3560/48	CISCO 3560, 48 PORT, SX	\$ 120.0000	\$ 105.0000	-13%	DECREASE
3825V	Cisco 3825 Router w/Voice	\$ 748.0000	\$ 558.0000	-25%	DECREASE
4GABUVER	4G Cellular data back-up	\$ 100.0000	\$ 15.0000	-85%	DECREASE
4GPRATT	4G Cellular data primary	\$ 93.7000	\$ 73.0000	-22%	DECREASE
61OSP	CIRCUIT - OFF PREMISE	\$ 65.0000	\$ 59.0000	-9%	DECREASE
9CD4A	DATA CRT 4WR INTRA BLDG 1	\$ 12.0000	\$ 11.0000	-8%	DECREASE
9CD4B	DATA CRT 4WR INTER BLDG 2	\$ 25.0000	\$ 23.0000	-8%	DECREASE
9CI41	INTRA BLDG 4WR/2PR 1000FT	\$ 12.0000	\$ 11.0000	-8%	DECREASE
9CO43	INTERBLDG 4WR/2PR 3000FT	\$ 69.0000	\$ 63.0000	-9%	DECREASE
BRI	SWB ISDN BRI LINE	\$ 115.0000	\$ 105.0000	-9%	DECREASE
BRILE	ISDN BRI WITH MILEAGE	\$ 195.0000	\$ 177.0000	-9%	DECREASE
CF100	CONTENT FILTERING 100 MEG	\$ 547.0000	\$ 383.0000	-30%	DECREASE
CF105	CONTENT FILTERING 10.5M	\$ 88.2000	\$ 62.0000	-30%	DECREASE
CF10M	CONTENT FILTERING 10M	\$ 84.0000	\$ 59.0000	-30%	DECREASE
CF12M	CONTENT FILTERING 12M	\$ 100.8000	\$ 71.0000	-30%	DECREASE
CF150	CONTENT FILTERING 150M	\$ 820.0000	\$ 575.0000	-30%	DECREASE
CF15M	CONTENT FILTERING 15M	\$ 128.0000	\$ 90.0000	-30%	DECREASE
CF16M	CONTENT FILTERING 16M	\$ 137.0000	\$ 96.0000	-30%	DECREASE
CF18M	CONTENT FILTERING 18M	\$ 154.0000	\$ 110.0000	-29%	DECREASE
CF1G	CONTENT FILTERING 1G	\$ 3,000.0000	\$ 2,100.0000	-30%	DECREASE
CF200	CONTENT FILTERING 200M	\$ 850.0000	\$ 595.0000	-30%	DECREASE
CF20M	CONTENT FILTERING 20M	\$ 172.0000	\$ 120.0000	-30%	DECREASE
CF22M	CONTENT FILTERING 22M	\$ 190.0000	\$ 133.0000	-30%	DECREASE
CF250	CONTENT FILTERING 250M	\$ 1,062.5000	\$ 744.0000	-30%	DECREASE
CF25M	CONTENT FILTERING 25M	\$ 216.0000	\$ 150.0000	-31%	DECREASE
CF2M	CONTENT FILTERING 2M	\$ 30.0000	\$ 20.0000	-33%	DECREASE

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease²
CF30M	CONTENT FILTERING 30M	\$ 256.0000	\$ 180.0000	-30%	DECREASE
CF32M	32M CONTENT FILTERING	\$ 275.0000	\$ 190.0000	-31%	DECREASE
CF384	CONTENT FILTERING 384K	\$ 3.8000	\$ 2.7000	-29%	DECREASE
CF3M	CONTENT FILTERING 3M	\$ 24.4000	\$ 17.0000	-30%	DECREASE
CF4.5M	CONTENT FILTERING 4.5MB	\$ 39.6500	\$ 28.0000	-29%	DECREASE
CF40M	CONTENT FILTERING 40M	\$ 305.0000	\$ 215.0000	-30%	DECREASE
CF45M	CONTENT FILTERING 45M	\$ 345.0000	\$ 240.0000	-30%	DECREASE
CF4M	CONTENT FILTERING 4M	\$ 33.0000	\$ 23.0000	-30%	DECREASE
CF500	CONTENT FILTERING 500M	\$ 1,750.0000	\$ 1,225.0000	-30%	DECREASE
CF50M	CONTENT FILTERING 50M	\$ 378.0000	\$ 265.0000	-30%	DECREASE
CF512K	CONTENT FILTERING 512K	\$ 5.0000	\$ 3.5000	-30%	DECREASE
CF56K	CONTENT FILTERING 56K	\$ 1.3000	\$ 0.9000	-31%	DECREASE
CF5M	CONTENT FILTERING 5M	\$ 45.5000	\$ 32.0000	-30%	DECREASE
CF6M	CONTENT FILTERING 6M	\$ 51.3000	\$ 36.0000	-30%	DECREASE
CF7.5M	CONTENT FILTERING 7.5M	\$ 63.4000	\$ 44.0000	-31%	DECREASE
CF70M	70M CONTENET FILTERING	\$ 529.0000	\$ 370.0000	-30%	DECREASE
CF768K	CONTENT FILTERING 768K	\$ 8.1000	\$ 5.7000	-30%	DECREASE
CF8M	CONTENT FILTERING 8M	\$ 67.6000	\$ 48.0000	-29%	DECREASE
CF9M	CONTENT FILTERING 9M	\$ 76.0000	\$ 53.0000	-30%	DECREASE
CFDSL	CONTENT FILTERING BASIC D	\$ 4.4000	\$ 3.1000	-30%	DECREASE
CFM	CONTENT FILTERING ONE MEG	\$ 9.4000	\$ 6.6000	-30%	DECREASE
CFT1	CONTENT FILTERING T-1	\$ 13.4000	\$ 9.5000	-29%	DECREASE
FMXW	ALLTEL-WINDSTREAM FIXED M	\$ 90.8000	\$ 90.0000	-1%	DECREASE
FR561	56/64K BAND 1	\$ 255.0000	\$ 232.0000	-9%	DECREASE
FR562	56/64K BAND 2	\$ 470.0000	\$ 427.0000	-9%	DECREASE
FR563	56/64K BAND 3	\$ 650.0000	\$ 591.0000	-9%	DECREASE
FR564	56/64K BAND 4	\$ 960.0000	\$ 873.0000	-9%	DECREASE
IA1A1	INTRABLDG DATA CIRCUIT MA	\$ 6.0000	\$ 5.5000	-8%	DECREASE
ICLCL	INTRABUILDING CIRCUIT UAL	\$ 6.0000	\$ 5.5000	-8%	DECREASE
IN10	INTERNET ACCESS 10Mbps	\$ 400.0000	\$ 310.0000	-23%	DECREASE
IN100	INTERNET ACCESS 100Mbps	\$ 2,440.0000	\$ 1,900.0000	-22%	DECREASE
IN105	INTERNET ACCESS 10.5M	\$ 420.0000	\$ 330.0000	-21%	DECREASE
IN11	INTERNET ACCESS 11Mbps	\$ 420.0000	\$ 330.0000	-21%	DECREASE
IN12M	INTERNET 12M	\$ 480.0000	\$ 375.0000	-22%	DECREASE
IN12S	INTERNET 12MB SPLIT	\$ 268.0000	\$ 210.0000	-22%	DECREASE
IN135	INTERNET ACCESS 135Mbps	\$ 3,256.0000	\$ 2,525.0000	-22%	DECREASE
IN15	INTERNET ACCESS 15Mbps	\$ 600.0000	\$ 470.0000	-22%	DECREASE
IN150	INTERNET ACCESS 150Mbps	\$ 3,100.0000	\$ 2,440.0000	-21%	DECREASE
IN16M	INTERNET ACCESS 16M	\$ 640.0000	\$ 505.0000	-21%	DECREASE
IN18M	INTERNET ACCESS 18M	\$ 720.0000	\$ 565.0000	-22%	DECREASE
IN1G	INTERNET ACCESS 1G	\$ 14,000.0000	\$ 11,050.0000	-21%	DECREASE
IN20	INTERNET ACCESS 20Mbps	\$ 800.0000	\$ 620.0000	-23%	DECREASE
IN200	INTERNET ACCESS 200M	\$ 3,500.0000	\$ 2,750.0000	-21%	DECREASE
IN22M	INTERNET ACCESS 22M	\$ 880.0000	\$ 690.0000	-22%	DECREASE
IN250	INTERNET ACCESS 250M	\$ 4,375.0000	\$ 3,450.0000	-21%	DECREASE
IN25M	INTERNET ACCESS 25M	\$ 1,000.0000	\$ 775.0000	-23%	DECREASE
IN2M	INTERNET ACCESS 2M	\$ 102.0000	\$ 75.0000	-26%	DECREASE
IN30	INTERNET ACCESS 30Mbps	\$ 1,080.0000	\$ 825.0000	-24%	DECREASE
IN32M	32M INTERNET	\$ 1,440.0000	\$ 1,130.0000	-22%	DECREASE
IN33	INTERNET ACCESS CAPITOL C	\$ 24.0000	\$ 18.5000	-23%	DECREASE
IN38K	INTERNET ACCESS 384Kbps	\$ 20.0000	\$ 15.5000	-23%	DECREASE
IN3M	INTERNET ACCESS 3Mbps	\$ 120.0000	\$ 94.0000	-22%	DECREASE
IN4.5M	INTERNET ACCESS 4.5M	\$ 180.0000	\$ 142.0000	-21%	DECREASE
IN40M	INTERNET 40M	\$ 1,344.0000	\$ 1,060.0000	-21%	DECREASE
IN45	INTERNET ACCESS 45MB	\$ 1,576.0000	\$ 1,240.0000	-21%	DECREASE

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease²
IN4M	INTERNET 4M	\$ 266.0000	\$ 209.0000	-21%	DECREASE
IN5	INTERNET ACCESS 5Mbps	\$ 200.0000	\$ 157.0000	-22%	DECREASE
IN50	INTERNET ACCESS 50Mbps	\$ 1,680.0000	\$ 1,325.0000	-21%	DECREASE
IN500	INTERNET ACCESS 500M	\$ 7,500.0000	\$ 5,915.0000	-21%	DECREASE
IN512	INTERNET ACCESS 512K	\$ 26.0000	\$ 20.0000	-23%	DECREASE
IN56K	INTERNET ACCESS 56Kbps	\$ 2.8000	\$ 2.2000	-21%	DECREASE
IN6	INTERNET ACCESS 6Mbps	\$ 240.0000	\$ 189.0000	-21%	DECREASE
IN60	INTERNET ACCESS 60Mbps	\$ 1,800.0000	\$ 1,420.0000	-21%	DECREASE
IN7.5M	INTERNET ACCESS 7.5M	\$ 300.0000	\$ 235.0000	-22%	DECREASE
IN70	INTERNET ACCESS 70Mbps	\$ 2,080.0000	\$ 1,610.0000	-23%	DECREASE
IN768	INTERNET ACCESS 768K	\$ 40.0000	\$ 31.0000	-23%	DECREASE
IN76K	INTERNET ACCESS 768Kbps	\$ 40.0000	\$ 31.0000	-23%	DECREASE
IN7M	INTERNET ACCESS 7Mbps	\$ 268.0000	\$ 211.0000	-21%	DECREASE
IN8M	INTERNET 8M	\$ 320.0000	\$ 252.0000	-21%	DECREASE
IN9M	INTERNET 9M	\$ 360.0000	\$ 280.0000	-22%	DECREASE
INM	INTERNET ACCESS 1Mbps	\$ 44.0000	\$ 34.0000	-23%	DECREASE
INSOS	SEC. OF STATE INTERNET SI	\$ 14.4000	\$ 11.0000	-24%	DECREASE
INT1	INTERNET ACCESS 1.5Mbps	\$ 60.8000	\$ 45.0000	-26%	DECREASE
J1A	VOICE GRADE SERVICE	\$ 11.4000	\$ 10.4000	-9%	DECREASE
J1AWO	VOICE GRADE SERVICE	\$ 29.0000	\$ 26.4000	-9%	DECREASE
LD	LONG DISTANCE	\$ 0.0460	\$ 0.0410	-11%	DECREASE
LD004	PINE BLUFF CIRCUIT	\$ 620.0000	\$ 564.0000	-9%	DECREASE
LD029	INTERNET CONNECTIVITY	\$ 68.9000	\$ 54.0000	-22%	DECREASE
LD043	MILEAGE	\$ 3.0000	\$ 2.7000	-10%	DECREASE
LD091	2-WIRE 428 DATA CIRCUIT	\$ 400.0000	\$ 364.0000	-9%	DECREASE
LD092	2-WIRE 428 DATA CIRCUIT	\$ 480.0000	\$ 436.0000	-9%	DECREASE
LD093	2-WIRE 428 DATA CIRCUIT	\$ 375.0000	\$ 341.0000	-9%	DECREASE
LD094	2-WIRE 428 DATA CIRCUIT	\$ 775.0000	\$ 705.0000	-9%	DECREASE
LD095	2-WIRE 428 DATA CIRCUIT	\$ 525.0000	\$ 478.0000	-9%	DECREASE
LD096	2-WIRE 428 DATA CIRCUIT	\$ 57.5000	\$ 52.0000	-10%	DECREASE
LD099	2-WIRE 428 DATA CIRCUIT	\$ 50.0000	\$ 45.5000	-9%	DECREASE
NSUP2	NETWORK SUPPORT 2	\$ 3.5000	\$ 3.2000	-9%	DECREASE
PMNFL	PL SVC-INTEROFC CHAN TERM	\$ 7.0000	\$ 6.4000	-9%	DECREASE
PT5	NETWORK RECONFIGURATION	\$ 15.0000	\$ 13.6000	-9%	DECREASE
SINT1	SHARED T1 INTERNET	\$ 80.0000	\$ 63.0000	-21%	DECREASE
T6EC4	CHANNEL TERMINATION 60 MT	\$ 72.0000	\$ 65.5000	-9%	DECREASE
TME4X	CHANNEL TERMINATION	\$ 72.0000	\$ 65.5000	-9%	DECREASE
VGAA	AGFC LTRK - HUNTSVILLE	\$ 536.0000	\$ 487.0000	-9%	DECREASE
VGAB	AGFC LTRK - POSSUM GRAPE	\$ 307.0000	\$ 279.0000	-9%	DECREASE
VGAC	AGFC LTRK - STAR CITY	\$ 392.0000	\$ 356.0000	-9%	DECREASE
VGAD	AGFC NRS LTRK	\$ 200.0000	\$ 182.0000	-9%	DECREASE
VGAE	ADH LTRK - RLVL OPS	\$ 150.0000	\$ 136.0000	-9%	DECREASE
VSATIN1M	Internet BI-400 (1024K u	\$ 131.0000	\$ 103.0000	-21%	DECREASE
VSATIN256K	Internet BI-200 (256K up	\$ 76.8000	\$ 60.0000	-22%	DECREASE
27	LASER PRINTING	\$ 3.3500	\$ 6.7000	100%	INCREASE
161	SOFTWARE DEVELOPMENT	\$ 85.0000	\$ 95.0000	12%	INCREASE
166	END-USER SUPPORT	\$ 45.0000	\$ 55.0000	22%	INCREASE
179	FYI IMAGING - WEB ACCESS	\$ 8.2500	\$ 10.5000	27%	INCREASE
206	DATA REPOSITORY	\$ 0.0900	\$ 0.1120	24%	INCREASE
230	SPECIAL FORM 100S	\$ 8.5000	\$ 17.0000	100%	INCREASE
234	SPECIAL FORM 104S	\$ 8.5000	\$ 17.0000	100%	INCREASE
1BH	BUSINESS HUNT	\$ 78.1000	\$ 85.8000	10%	INCREASE
1FB	BUSINESS LINE	\$ 78.1000	\$ 85.8000	10%	INCREASE
1MB	MEASURED BUSINESS LINE	\$ 78.1000	\$ 85.8000	10%	INCREASE
1ZZLE	ATT-SBC LINK EXT 31-30 ML	\$ 118.0000	\$ 122.0000	3%	INCREASE

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease²
1ZZLL	ATT-SBC LINK EXT 76-110 M	\$ 157.0000	\$ 165.0000	5%	INCREASE
1ZZLS	ATT-SBC LINK EXT 0-30 MLS	\$ 84.3000	\$ 85.0000	1%	INCREASE
3GABUVER	3G Cellular data back-up	\$ 104.0000	\$ 110.0000	6%	INCREASE
3GPRATT	3G Cellular data primary	\$ 93.7000	\$ 100.0000	7%	INCREASE
3GPRVER	3G Cellular data primary	\$ 93.7000	\$ 95.0000	1%	INCREASE
4.5PT	4.5M ALLTEL DEDPULASKI TE	\$ 1,405.0000	\$ 1,480.0000	5%	INCREASE
4GPRVER	4G Cellular data primary	\$ 90.0000	\$ 93.0000	3%	INCREASE
ACDL	ACD AGENT LINE	\$ 49.4000	\$ 52.0000	5%	INCREASE
ACDPL	ACD PILOT	\$ 49.4000	\$ 52.0000	5%	INCREASE
ADN	ADD'L DIRECTORY #	\$ 1.0000	\$ 1.1000	10%	INCREASE
ADNM	MAIN ADN LINE	\$ 7.3000	\$ 15.9000	118%	INCREASE
ADNND	ADD'L DIRECTORY # - NON-D	\$ 1.0000	\$ 1.1000	10%	INCREASE
ARC31	WINDSTREAM 100' CAT 3 - C	\$ 85.0000	\$ 114.7500	35%	INCREASE
ARC32	WINDSTREAM 200' CAT 3 - C	\$ 170.0000	\$ 229.5000	35%	INCREASE
ARC33	WINDSTREAM 300' CAT 3 - C	\$ 255.0000	\$ 344.2500	35%	INCREASE
ARC34	WINDSTREAM 400' CAT 3 - C	\$ 340.0000	\$ 459.0000	35%	INCREASE
ARC51	WINDSTREAM 100' CAT 5 - C	\$ 95.0000	\$ 128.2500	35%	INCREASE
ARC52	WINDSTREAM 200' CAT 5 - C	\$ 190.0000	\$ 256.5000	35%	INCREASE
ARC53	WINDSTREAM 300' CAT 5 - C	\$ 285.0000	\$ 384.7500	35%	INCREASE
ARC54	WINDSTREAM 400' CAT 5 - C	\$ 380.0000	\$ 513.0000	35%	INCREASE
ARDSC	STATE OF AR - PHONE DISC	\$ 17.5000	\$ 27.0000	54%	INCREASE
AREXP	STATE OF AR - EXPEDITE FE	\$ 100.0000	\$ 135.0000	35%	INCREASE
ARL15	STATE OF AR - LABOR (15 M	\$ 17.5000	\$ 27.0000	54%	INCREASE
AROTL	STATE OF AR - OVERTIME LA	\$ 105.0000	\$ 162.0000	54%	INCREASE
ARR15	STATE OF AR - PHONE SET R	\$ 17.5000	\$ 27.0000	54%	INCREASE
ARRLO	PHONE SET RELOCATION (NRC	\$ 17.5000	\$ 27.0000	54%	INCREASE
ARS15	STATE OF AR - SFTWARE CHG	\$ 17.5000	\$ 27.0000	54%	INCREASE
ARSFT	STATE OF AR - SFTWARE CHG	\$ 35.0000	\$ 54.0000	54%	INCREASE
ARSTI	STATE OF AR - LABOR INSTA	\$ 70.0000	\$ 108.0000	54%	INCREASE
ARSTL	STATE OF AR - STANDARD LA	\$ 70.0000	\$ 108.0000	54%	INCREASE
ARSTM	STATE OF AR - LABOR MOVE	\$ 70.0000	\$ 108.0000	54%	INCREASE
ARWVC	ARKWEST VENDOR CHARGES (C	\$ 1.0000	\$ 1.3500	35%	INCREASE
ATMT1	ATM BAND 1	\$ 791.0000	\$ 815.0000	3%	INCREASE
ATMT2	ATM BAND 2	\$ 1,145.0000	\$ 1,180.0000	3%	INCREASE
ATMT3	ATM BAND 3	\$ 1,244.0000	\$ 1,280.0000	3%	INCREASE
ATMT4	ATM BAND 4	\$ 1,660.0000	\$ 1,700.0000	2%	INCREASE
ATT - ESM	CALL FORWARDING VARIABLE	\$ 7.1000	\$ 7.8000	10%	INCREASE
ATT - FPQ	SIMULTANEOUS CALL FORWARD	\$ 5.5000	\$ 6.0000	9%	INCREASE
AUX#	LOCAL AUXILIARY NUMBER	\$ 1.0000	\$ 1.1000	10%	INCREASE
B1W	MEASURED BUSINESS LINE	\$ 18.0500	\$ 19.8000	10%	INCREASE
CARTEL	CENTRAL ARKANSAS TELEPHON	\$ 1,686.0000	\$ 1,740.0000	3%	INCREASE
CCMIS	CTX CALL MGMT INFO SYSTEM	\$ 5.2000	\$ 5.7000	10%	INCREASE
CLSUP	ACD SUPERVISOR LINE	\$ 41.5000	\$ 44.0000	6%	INCREASE
CLT	COMMERCIAL LISTING WINDST	\$ 12.2000	\$ 13.4000	10%	INCREASE
CLT10	COMMERCIAL LISTINGS (10)	\$ 24.6000	\$ 134.0000	445%	INCREASE
CLT5	COMMERCIAL LISTINGS (5)	\$ 12.3000	\$ 67.0000	445%	INCREASE
CLTATT	COMMERCIAL LISTING AT&T	\$ 12.2000	\$ 13.4000	10%	INCREASE
CLTCEN	COMMERCIAL LISTING CENTUR	\$ 12.2000	\$ 13.4000	10%	INCREASE
COTHL	MISC DOLLAR AMOUNT - LABO	\$ 1.0000	\$ 1.3500	35%	INCREASE
CTXA	ANALOG CENTREX LINE	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXAATU	ANALOG CENTREX LINE - ATU	\$ 9.8000	\$ 15.9000	62%	INCREASE
CTXACD	CENTREX SERVICE - ACD LIN	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXAFIC	ANALOG CENTREX LINE FIC	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXAM	Analog Centrex Line (MADN	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXANL	ANALOG CENTREX LINE - NON	\$ 32.4000	\$ 35.6000	10%	INCREASE

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease ²
CTXCF	ALLTEL REMOTE CALL FORWAR	\$ 4.6000	\$ 5.1000	11%	INCREASE
CTXD	DIGITAL CENTREX LINE	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXDATU	DIGITAL CENTREX LINE	\$ 14.8000	\$ 15.9000	7%	INCREASE
CTXDFIC	DIGITAL CENTREX LINE FIC	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXDM	Digital Centrex Line (MAD	\$ 7.3000	\$ 15.9000	118%	INCREASE
CTXDNL	DIGITAL CENTREX LINE - NO	\$ 32.4000	\$ 35.6000	10%	INCREASE
DADVX	DIRECTORY ADVERTISING (14	\$ 8.8200	\$ 9.7000	10%	INCREASE
DH2	TOLL RESTRICTION FEATURE	\$ 8.7000	\$ 9.6000	10%	INCREASE
DID	DIRECT INWARD DIALING TRU	\$ 42.0000	\$ 46.1000	10%	INCREASE
DID100	DID ASSOCIATED NUMBERS X1	\$ 16.0000	\$ 17.6000	10%	INCREASE
DID20	DID ASSOCIATED NUMBERS X2	\$ 4.1500	\$ 4.6000	11%	INCREASE
DIRADVOZFOLK	Mt. View - Ozark Folk Cen	\$ 256.0000	\$ 281.0000	10%	INCREASE
EH6B	CIRCLE HUNT FOR BUSINESS	\$ 0.8000	\$ 0.9000	13%	INCREASE
ESX	CALL WAITING	\$ 14.1000	\$ 15.5000	10%	INCREASE
FAL42	FOREIGN LISTING (42)	\$ 103.3200	\$ 113.0000	9%	INCREASE
FRG	INCOMING CALL RESTRICTION	\$ 5.4600	\$ 6.0000	10%	INCREASE
FRT11	T1 BAND 1	\$ 729.0000	\$ 750.0000	3%	INCREASE
FRT11CR	T1 BAND 1 (CREDIT)	\$ 729.0000	\$ 750.0000	3%	INCREASE
FRT12	T1 BAND 2	\$ 1,041.0000	\$ 1,070.0000	3%	INCREASE
FRT13	T1 BAND 3	\$ 1,249.0000	\$ 1,290.0000	3%	INCREASE
FRT14	T1 BAND 4	\$ 1,666.0000	\$ 1,715.0000	3%	INCREASE
FSVT1	FT SMITH STATE PARK VOICE	\$ 2,487.0000	\$ 2,560.0000	3%	INCREASE
HSHCH	CIRCLE HUNT	\$ 0.8000	\$ 0.9000	13%	INCREASE
HSHP	SWB REGULAR HUNTING	\$ 0.5300	\$ 0.6000	13%	INCREASE
ILLRY	1FB EXTENSION	\$ 33.5500	\$ 36.8000	10%	INCREASE
LABOR-ATTC384K	AT&T VENDOR CHRGS (CONNEC	\$ 1.0000	\$ 1.3500	35%	INCREASE
LABOR-FLEMING	FLEMING VENDOR CHRGS	\$ 1.0000	\$ 1.3500	35%	INCREASE
LLSI	ADD'L FR-ATM LOGICAL LINK	\$ 10.4000	\$ 11.0000	6%	INCREASE
LP059	PLEXAR ACCESS LINE	\$ 30.1800	\$ 33.1000	10%	INCREASE
LS037	CALLER ID	\$ 10.2000	\$ 11.2000	10%	INCREASE
LS089	PILOT NUMBER	\$ 48.8000	\$ 54.2000	11%	INCREASE
LS300	PRO-RATED SWB INSTALL	\$ 2.0000	\$ 2.2000	10%	INCREASE
LT052	ANALOG EXTENSION(BRIDGE)	\$ 12.0000	\$ 13.2000	10%	INCREASE
MDN24	24 MULTIPLE DIRECTORY NUM	\$ 1.0000	\$ 1.1000	10%	INCREASE
MHL1N	STATE OF AR - WINDSTREAM	\$ 1.0000	\$ 1.3500	35%	INCREASE
MMVT1	MT MAGAZINE VOICE T-1	\$ 2,020.0000	\$ 2,080.0000	3%	INCREASE
MSM3M	MAIN STREET MALL 3M USAGE	\$ 167.0000	\$ 172.0000	3%	INCREASE
MSM4M	MAIN STREET MALL 3.5M USA	\$ 250.0000	\$ 260.0000	4%	INCREASE
MSMT1	CAPITOL MALL T1 USAGE	\$ 83.3000	\$ 86.0000	3%	INCREASE
NDT	DIRECT INWARD DIALING	\$ 56.1800	\$ 61.7000	10%	INCREASE
NETGB	WINDSTREAM SECURITY SUITE	\$ 7.0000	\$ 7.7000	10%	INCREASE
NPU	NON PUBLISED LISTING	\$ 8.3000	\$ 9.1000	10%	INCREASE
NSP12	NETWORK SUPPORT 12 CHANNE	\$ 37.5000	\$ 40.0000	7%	INCREASE
NSP24	NETWORK SUPPORT 24 CHANNE	\$ 75.0000	\$ 77.0000	3%	INCREASE
NSP8	NETWORK SUPPORT 8 CHANNEL	\$ 25.0000	\$ 26.0000	4%	INCREASE
NXN	CALLING LINE IDENTIFICATI	\$ 174.9000	\$ 192.0000	10%	INCREASE
POPE/AWIN	PT TO PT POPE 911	\$ 281.0000	\$ 290.0000	3%	INCREASE
PRI36	ISDN PRI 36 MONTHS	\$ 595.0000	\$ 610.0000	3%	INCREASE
PRI60	ISDN PRI 60 MONTHS	\$ 494.0000	\$ 510.0000	3%	INCREASE
PRIAL	ALLTEL CENTREX PRI	\$ 1,099.0000	\$ 1,160.0000	6%	INCREASE
PRIATT100NM-N	NON-VOIP AT&T 100 Numbers	\$ 14.6000	\$ 15.0000	3%	INCREASE
PRIATTBCH-N	NON-VOIP AT&T B channel	\$ 20.8000	\$ 21.5000	3%	INCREASE
PRIATTNOC-N	NON-VOIP AT&T PRI w/calle	\$ 625.0000	\$ 645.0000	3%	INCREASE
PRICOX100NM-N	NON-VOIP Cox 100 Numbers	\$ 30.2000	\$ 32.0000	6%	INCREASE
PRICOXBCH-N	NON-VOIP Cox B channel	\$ 26.0000	\$ 27.5000	6%	INCREASE

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease ²
PRICOX-N	NON-VOIP Cox PRI	\$ 375.0000	\$ 395.0000	5%	INCREASE
PRIHOB	ISDN PRI HOBBS P&T	\$ 739.0000	\$ 760.0000	3%	INCREASE
PRIHS	ISDN PRI HOT SPRINGS	\$ 973.0000	\$ 1,000.0000	3%	INCREASE
PRIIPB	VOIP - PRI B Channel	\$ 18.7000	\$ 20.0000	7%	INCREASE
PRIMV100N	PRI MOUNTAIN VIEW	\$ 813.0000	\$ 856.0000	5%	INCREASE
PRIST	ISDN PRI SMART TRUNK	\$ 1,593.0000	\$ 1,680.0000	5%	INCREASE
PRIW100NMC-N	NON-VOIP Windstream 100 n	\$ 28.1000	\$ 29.0000	3%	INCREASE
PRIW100NMI-N	NON-VOIP Windstream 100 n	\$ 147.0000	\$ 155.0000	5%	INCREASE
PRIWBCH-N	NON-VOIP Windstream B cha	\$ 16.1000	\$ 17.6600	10%	INCREASE
PRIWCA-N	NON-VOIP Windstream PRI c	\$ 734.0000	\$ 755.0000	3%	INCREASE
PRIWCLEC-N	NON-VOIP Windstream PRI c	\$ 219.0000	\$ 225.0000	3%	INCREASE
PT6	NETWORK RECONFIGURATION	\$ 49.8000	\$ 51.0000	2%	INCREASE
PT8YX	PORT CHARGE DIGILINE	\$ 1.9400	\$ 2.1000	8%	INCREASE
PX1A	NON-CENTREX ANALOG LINE	\$ 32.4000	\$ 35.6000	10%	INCREASE
PX1AM	NON-CENTREX ANALOG MADN L	\$ 32.4000	\$ 35.6000	10%	INCREASE
PX1D	NON-CENTREX DIGITAL LINE	\$ 32.4000	\$ 35.6000	10%	INCREASE
PX1D1	DIGITAL PLEXAR LINE/1 ADD	\$ 32.4000	\$ 35.6000	10%	INCREASE
PX1D2	DIGITAL PLEXAR LINE/2 ADD	\$ 32.4000	\$ 35.6000	10%	INCREASE
PX1DM	NON-CENTREX DIGITAL MADN	\$ 32.4000	\$ 35.6000	10%	INCREASE
RCF	REMOTE CALL FORWARD	\$ 4.6000	\$ 5.1000	11%	INCREASE
RESN	RESERVED TELEPHONE NUMBER	\$ 4.8000	\$ 5.3000	10%	INCREASE
SCHG	LINE SURCHARGE	\$ 6.5000	\$ 7.1000	9%	INCREASE
STAIP	STATIC IP ADDRESS	\$ 5.2000	\$ 5.4000	4%	INCREASE
SWZD2	VMS 200A-PLEXAR CALL NOTE	\$ 20.1600	\$ 22.1000	10%	INCREASE
TJB	TOUCH-TONE CALLING	\$ 5.9000	\$ 6.5000	10%	INCREASE
TMECP	ATT-SBC CHAN TERM PTP T1	\$ 106.0000	\$ 110.0000	4%	INCREASE
TMECS	ATT-SBC CHAN TERM 1.55M	\$ 115.0000	\$ 120.0000	4%	INCREASE
TMECW	ALLTEL-WINDSTREAM CHAN TE	\$ 159.0000	\$ 165.0000	4%	INCREASE
TSPA3	AT&T Level 3	\$ 5.2000	\$ 5.5000	6%	INCREASE
TSPA4	AT&T Level 4	\$ 5.2000	\$ 5.5000	6%	INCREASE
TSPW3	Windstream Level 3	\$ 5.2000	\$ 5.5000	6%	INCREASE
TSPW4	Windstream Level 4	\$ 5.2000	\$ 5.5000	6%	INCREASE
UACDL	UAMS ACD AGENT LINE	\$ 49.4000	\$ 52.0000	5%	INCREASE
UACDPL	UAMS ACD PILOT	\$ 49.4000	\$ 52.0000	5%	INCREASE
UACTXACD	UAMS CENTREX LINE FOR ACD	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMS1	UAMS DIG. CNTEX LINE/1 AD	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMS2	UAMS DIG. CNTX LINE/2 AD	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMSA	UAMS ANALOG CENTREX LINE	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMSAFIC	UAMS ANALOG CENTREX LINE	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMSD	UAMS DIGITAL CENTREX LINE	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMSDFIC	UAMS DIGITAL CENTREX LINE	\$ 6.8000	\$ 15.4000	126%	INCREASE
UAMSE	UAMS ERICSSON STATION LIN	\$ 10.0000	\$ 11.0000	10%	INCREASE
UAMSM	UAMS ALLTEL MODEM/FAX LIN	\$ 6.8000	\$ 15.4000	126%	INCREASE
UCD	UCD GROUP	\$ 5.5000	\$ 6.0000	9%	INCREASE
UCLSP	UAMS ACD SUPERVISOR LINE	\$ 41.5000	\$ 44.0000	6%	INCREASE
UFKB1	DIGILINE B-CHANNEL	\$ 18.3100	\$ 20.1000	10%	INCREASE

Item Number	Item Description	Current Rate	Proposed Rate	% Change	Increase or Decrease ²
<p>1. The Arkansas Department of Information Systems (DIS) operates within the State of Arkansas to provide information technology services to State agencies and other approved governmental entities.</p> <p>DIS operates on a cost recovery basis, guided by State laws and the Federal cost principles outlined in OMB Circular A-87. In accordance with A-87, DIS is permitted to recover the cost of services but is not permitted to operate at a profit. Under this mandate, DIS closely monitors over and under recoveries of cost for each category of service. An over or under recovery occurs when the cost of providing a service does not match the amount of revenue received for the service.</p> <p>Rates that have been reduced in order to return a prior period over recovery of cost do not reflect the current costs of providing the service. Therefore, a future rate increase may be necessary once the prior period over recovery is returned.</p> <p>Rate adjustments are necessary in order to remain compliant with State and Federal guidelines, enable DIS to recover the costs of services, and return over recoveries of cost.</p>					
<p>2. In the event that, outside of DIS' control, new taxes or fees are imposed on any DIS services after the proposed rates take effect, new taxes or fees will be directly passed through to customers as they occur.</p>					



NEW RATES

FY2014

ARKANSAS
A STATE OF TECHNOLOGY

Item Number	Item Description	New Rate
1921R	Cisco 1921 router	\$ 52.80
3GPRATT	4G CELLULAR DATA PRIMARY AT&T	\$ 100.00
ACESSA-SL100	AGGREGATOR 100BW	\$ 71.00
ACESSA-SL250	AGGREGATOR 250BW	\$ 111.00
CF16M	16M CONTENT FILTERING	\$ 96.00
CF18M	18M CONTENT FILTERING	\$ 110.00
CF25M	25M CONTENT FILTERING	\$ 216.00
CF32M	32M CONTENT FILTERING	\$ 190.00
CF4.5M	4.5M CONTENT FILTERING	\$ 28.00
CF45M	45M CONTENT FILTERING	\$ 240.00
CF7.5M	7.5M CONTENT FILTERING	\$ 44.00
CF70M	70M CONTENT FILTERING	\$ 370.00
CF9M	9M CONTENT FILTERING	\$ 53.00
DSLATT512K/3	DSL - AT&T 512K/3MB	\$ 56.00
DSLCOMCAST10/100	Comcast Dedicated Internet 10M up and 100M down	\$ 415.00
DSLCOMCAST10/50	Comcast Dedicated Internet 10M up and 50M down	\$ 230.00
DSLCOMCAST7/27	Comcast Dedicated Internet 7M up and 27M down	\$ 127.00
DSLCOMCASTSTATIP	QTY 1 Static IP for Comcast Dedicated Internet	\$ 24.00
DSLCOX1/5	DSL - Cox 1/5MB	\$ 79.00
ETHRPPAT1G	AT&T Point to Point 1GB connection	\$ 3,900.00
ETHRRPTATT	AT&T Ethernet Repeater	\$ 304.25
IN16M	16M INTERNET	\$ 505.00
IN18M	18M INTERNET	\$ 565.00
IN25M	25M INTERNET	\$ 1,000.00
IN32M	32M INTERNET	\$ 1,130.00
IN4.5M	4.5M INTERNET	\$ 142.00
IN7.5M	7.5M INTERNET	\$ 235.00
IN9M	9M INTERNET	\$ 280.00
IPATT1	AT&T Static IP Address (QTY 1)	\$ 19.00
IPIVRBCH	IP IVR B CHANNEL DIALTONE	\$ 21.80
J2350	Juniper J2350 router	\$ 65.00
M86-WFR350	WEB FILTER R350	\$ 76.00
M86-WFR550	WEB FILTER R550	\$ 87.00
ME3400E	Cisco ME3400E Router/MUX	\$ 95.00
PMPATB110M	NGN - AT&T - PPP - Band 1 T1 - 10.5MB	\$ 4,160.00
PMPATB1256	NGN - AT&T - PPP - BAND 1 T1 - 0.256MB	\$ 760.00
PMPATB1384	NGN - AT&T - PPP - BAND 1 T1 - 0.384MB	\$ 812.00
PMPATB13M	NGN - AT&T - PPP - BAND 1 T1 - 3MB	\$ 1,384.00
PMPATB145M	NGN - AT&T - PPP - BAND 1 T1 - 4.5MB	\$ 1,987.00
PMPATB1512	NGN - AT&T - PPP - BAND 1 T1 - 0.512MB	\$ 864.00
PMPATB16M	NGN - AT&T - PPP - BAND 1 T1 - 6MB	\$ 2,538.00
PMPATB175M	NGN - AT&T - PPP - Band 1 T1 - 7.5MB	\$ 3,089.00
PMPATB19M	NGN - AT&T - PPP - Band 1 T1 - 9MB	\$ 3,630.00

Item Number	Item Description	New Rate
PMPATB1T1	NGN - AT&T - PPP - Band 1 T1 - 1.5MB	\$ 843.00
PMPATB210M	NGN - AT&T - PPP - BAND 2 T1 - 10.5MB	\$ 7,187.00
PMPATB2256	NGN - AT&T - PPP - BAND 2 T1 - 0.256MB	\$ 1,082.00
PMPATB2384	NGN - AT&T - PPP - BAND 2 T1 - 0.384MB	\$ 1,124.00
PMPATB23M	NGN - AT&T - PPP - BAND 2 T1 - 3MB	\$ 2,311.00
PMPATB245M	NGN - AT&T - PPP - BAND 2 T1 - 4.5MB	\$ 3,352.00
PMPATB2512	NGN - AT&T - PPP - BAND 2 T1 - 0.512MB	\$ 1,176.00
PMPATB26M	NGN - AT&T - PPP - BAND 2 T1 - 6MB	\$ 4,316.00
PMPATB275M	NGN - AT&T - PPP - BAND 2 T1 - 7.5MB	\$ 5,284.00
PMPATB29M	NGN - AT&T - PPP - BAND 2 T1 - 9MB	\$ 6,240.00
PMPATB2T1	NGN - AT&T - PPP - BAND 2 T1 - 1.5MB	\$ 1,239.00
PMPATB310M	NGN - AT&T - PPP - BAND 3 T1 - 10.5MB	\$ 9,329.00
PMPATB3256	NGN - AT&T - PPP - BAND 3 T1 - 0.256MB	\$ 1,384.00
PMPATB3384	NGN - AT&T - PPP - BAND 3 T1 - 0.384MB	\$ 1,425.00
PMPATB33M	NGN - AT&T - PPP - BAND 3 T1 - 3MB	\$ 2,925.00
PMPATB345M	NGN - AT&T - PPP - BAND 3 T1 - 4.5MB	\$ 4,268.00
PMPATB3512	NGN - AT&T - PPP - BAND 3 T1 - 0.512MB	\$ 1,488.00
PMPATB36M	NGN - AT&T - PPP - BAND 3 T1 - 6MB	\$ 5,533.00
PMPATB375M	NGN - AT&T - PPP - BAND 3 T1 - 7.5MB	\$ 6,812.00
PMPATB39M	NGN - AT&T - PPP - BAND 3 T1 - 9MB	\$ 8,071.00
PMPATB3T1	NGN - AT&T - PPP - BAND 3 T1 - 1.5MB	\$ 1,541.00
PMPATB410M	NGN - AT&T - PPP - BAND 4 T1 - 10.5MB	\$ 12,033.00
PMPATB4256	NGN - AT&T - PPP - BAND 4 T1 - 0.256MB	\$ 1,768.00
PMPATB4384	NGN - AT&T - PPP - BAND 4 T1 - 0.384MB	\$ 1,810.00
PMPATB43M	NGN - AT&T - PPP - BAND 4 T1 - 3MB	\$ 3,696.00
PMPATB445M	NGN - AT&T - PPP - BAND 4 T1 - 4.5MB	\$ 5,424.00
PMPATB4512	NGN - AT&T - PPP - BAND 4 T1 - 0.512MB	\$ 1,872.00
PMPATB46M	NGN - AT&T - PPP - BAND 4 T1 - 6MB	\$ 7,083.00
PMPATB475M	NGN - AT&T - PPP - BAND 4 T1 - 7.5MB	\$ 8,736.00
PMPATB49M	NGN - AT&T - PPP - BAND 4 T1 - 9MB	\$ 10,390.00
PMPATB4T1	NGN - AT&T - PPP - BAND 4 T1 - 1.5MB	\$ 1,926.00
VGAA	AGFC LTRK - Huntsville	\$ 487.00
VGAB	AGFC LTRK - Possum Grape	\$ 279.00
VGAC	AGFC LTRK - Star City	\$ 356.00
VGAD	AGFC NRS LTRK	\$ 182.00
VGAE	ADH LTRK - RLVL OPS	\$ 136.00
VOIPREC	Zoom Constant Recording	\$ 16.50
VOIPRECOD	Zoom On-Demand Recording	\$ 15.25