

# EXHIBIT D

Option 1		Option 2	
Percentage Increase	12.5%	Percentage Increase	15.0%
Dollar Increase	225	Dollar Increase	230
New Total	217,172,807	New Total	221,998,869
Increase	24,130,312	Increase	28,956,374
<b>Total Need</b>	<b>37,172,807</b>	<b>Total Need</b>	<b>41,998,869</b>
Option 3		Option 4	
Percentage Increase	25.0%	Percentage Increase	50.0%
Dollar Increase	250	Dollar Increase	300
New Total	241,303,119	New Total	289,563,743
Increase	48,260,624	Increase	96,521,248
<b>Total Need</b>	<b>61,303,119</b>	<b>Total Need</b>	<b>109,563,743</b>