

# HANDOUT D1

## Arkansas Better Chance Funding and Expenditures FY1999-FY2025

Department of Education Final Budgeted Funding									Department of Education Expenditures & Fund Transfers			
Fiscal Year	General Revenue	Public School Fund - Fund Balance	Prior Year Refund	Educational Excellence Trust Fund	Beer Tax	General Improvement Funds	TANF* Fund Transfer	Total	Expenditures	ABC Administration Expenditures Transfer to EGA0300	ABC Transfers to Early Childhood Special Education/1	Total Expenditures/ Fund Transfers
FY1999				\$9,904,038				\$9,904,038	\$9,896,262			\$9,896,262
FY2000				9,900,000				9,900,000	9,900,000			9,900,000
FY2001				9,900,000				9,900,000	9,847,051			9,847,051
FY2002				6,632,889	\$3,187,111			9,820,000	9,815,860			9,815,860
FY2003				4,237,842	9,118,658			13,356,500	13,318,171			13,318,171
FY2004				4,266,500	8,100,000			12,366,500	11,604,815			11,604,815
FY2005	\$38,800,000			4,266,500	8,100,000			51,166,500	44,181,221	\$800,000	\$1,200,000	46,181,221
FY2006	51,300,000			4,266,500	6,900,000		\$7,500,000	69,966,500	68,319,064	1,399,330	470,000	70,188,394
FY2007	52,000,000			4,266,500	6,900,000		7,500,000	70,666,500	66,581,579	1,413,330	2,000,000	69,994,909
FY2008	99,233,500			4,266,500			7,500,000	111,000,000	108,280,663	2,220,000		110,500,663
FY2009	99,233,500	\$6,422,118		4,266,500			7,500,000	117,422,118	110,609,612	2,220,000		112,829,612
FY2010	96,542,500			4,266,500			10,191,000	111,000,000	108,480,843	2,047,950		110,528,793
FY2011	92,554,265	2,679,235		4,266,500			11,500,000	111,000,000	108,325,166	1,998,000		110,323,166
FY2012	96,039,476	3,194,024		4,266,500			7,500,000	111,000,000	108,615,620	1,998,000		110,613,620
FY2013	98,818,292	415,208		4,266,500			7,500,000	111,000,000	107,809,980	1,998,000		109,807,980
FY2014	97,821,492	1,412,008		4,266,500			7,500,000	111,000,000	109,002,000	1,998,000		111,000,000
FY2015	98,404,406	829,094		4,266,500			7,500,000	111,000,000	108,898,616	1,998,000		110,896,616
FY2016	100,532,788	200,712		4,266,500			7,500,000	112,500,000	110,174,433	1,998,000		112,172,433
FY2017	98,905,933	327,567	68,628	4,266,500			7,500,000	111,068,628	108,828,992	1,998,000		110,826,992
FY2018*	101,804,290	241,636	187,574	4,266,500		\$1,500,000	7,500,000	115,500,000	112,668,206	1,998,000		114,666,206
FY2019**	101,229,532	833,794	170,175	4,266,500			7,500,000	114,000,001	110,043,850	2,052,000		112,095,850
FY2020	100,264,839	1,919,354	96,447	4,266,500			7,500,000	114,047,140	109,315,900	2,052,000		111,367,900
FY2021	101,108,000	2,679,239	283,276	4,266,500			7,500,000	115,837,015	110,914,801	2,052,000		112,966,801
FY2022	99,000,000	2,870,214	757,888	4,266,500			7,500,000	114,394,602	110,277,858	500,000		110,777,858
FY2023	107,129,510	3,654,956	206,225	4,266,500			7,500,000	122,757,191	111,365,424	2,052,000		113,417,424
FY2024	91,495,992	9,301,555	42,511	4,266,500			7,500,000	112,606,558	110,642,339	451,860		111,094,199
FY2025	100,000,000	1,512,359	40,801	4,266,500			7,500,000	113,319,660	110,485,343	1,148,278		111,633,621
<b>Total</b>	<b>\$1,922,218,314</b>	<b>\$38,493,073</b>	<b>\$1,853,524</b>	<b>\$134,437,769</b>	<b>\$42,305,769</b>	<b>\$1,500,000</b>	<b>\$156,691,000</b>	<b>\$2,297,499,450</b>	<b>\$2,218,203,669</b>	<b>\$36,392,748</b>	<b>\$3,670,000</b>	<b>\$2,258,266,417</b>

1/According to the Arkansas Department of Education, the final budgeted funding numbers provided above are not inclusive of Early Childhood Special Education Fund Transfers, and do not represent actual general revenue and Beer Tax funding provided to the Department for the ABC Program.

1/ Of the amounts transferred to Early Childhood Special Education, \$470,000 in FY2006 and \$1.5 million in FY2007 were funded by prior year's ABC fund balances.

\*FY2018 Funding Allocation for General Revenue changed during the course of the year. ADE originally allocated \$107,000,000 in GR for the ABC Program. However, staff realized that they were not appropriated at this level and adjusted the GR allocation back down to \$101,804,290, and transferring \$5,195,710.14 back into the ADE Fund Balance on 5/19/2018.

Source: Arkansas Department of Education and AASIS.