ATSC Biennial Evaluation Report: Overview and Key Findings

Presented by Battelle Evaluation Team

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Agenda for this Presentation

- Evaluation Approach
- Overview of Report Outline
- Program Progress and Key Findings

Evaluation Approach

- Evaluation approach was designed to address the programmatic goals outlined in the Act
- Each program was responsible for reporting progress on a set of performance measures related to the short and long term goals specified in the Act
- Programs were encouraged to track outcome measures in addition to process measures to the extent possible



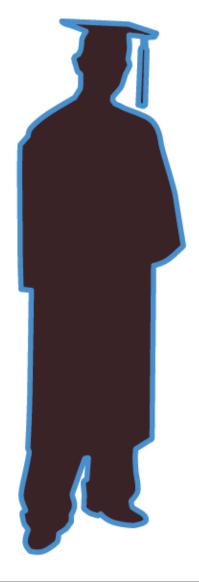
Report Format

- Summary
- Arkansas Health Needs
- Program Progress:
 - Summary Narrative
 - Performance Indicators and Progress
 - Success Story





College of Public Health at UAMS: Preparing Arkansas' Workforce





49% of graduates plan to work in public health in Arkansas Graduates representative of the community, 50% of graduates are Minorities

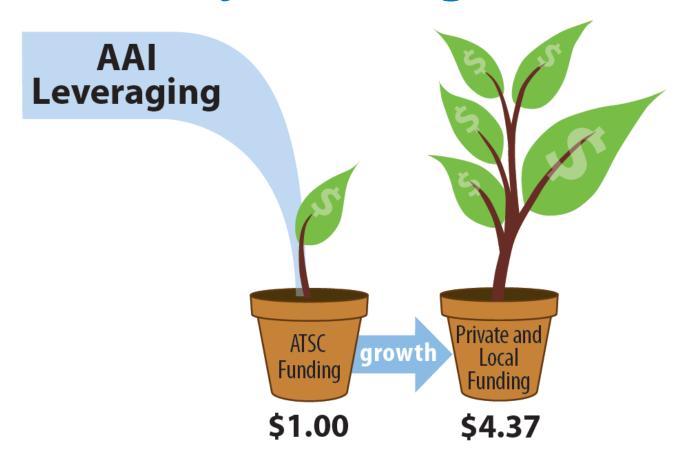


More than 78% of Faculty research projects focus on improving the health of Arkansans



Students come from across all parts of the state with 41 counties represented in the student body this biennium

Arkansas Aging Initiative Successfully Leverages Funding



Minority Health Initiative

- Arkansas Minority Health Initiative (MHI) conducts research to identify health disparities in Arkansas. This past biennium MHI was involved in research for 6 reports
- MHI implemented several pilot projects to address health disparities identified. For example to address obesity, MHI piloted the Camp iRock and Southern Ain't Fried Sundays programs.
- Data suggest these may be promising solutions if programs can be expanded to reach more people.



UAMS East-Weight Lost by Fitness Center Members

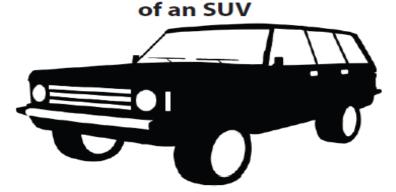
2,461
Active Members of the UAMS
East's Fitness Center



Participate in the Center's screening program

4111

Pounds lost collectively by those participating in the screening program. That's roughly the weight

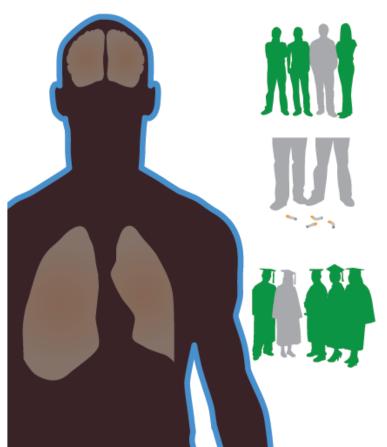


Tobacco Settlement Medicaid Expansion Program

| Existing Tobacco Settlement Medicaid Expansion Programs | Coverage Needs Addressed | Impact of Private Option on Program | Enrollment FY2013 FY2014 | Costs Covered by Tobacco Settlement Funds | Costs Covered by Federal Dollars Leveraged |
|---|--|--|--|--|---|
| Pregnant Women's Expansion | Expands Medicaid coverage and benefits to pregnant women with incomes ranging from 133 – 200% of the Federal Poverty Level | Although no program changes, the number of enrollees is expected to decline as more women have health insurance coverage | 1,100 FY2013 1,100 FY2014 | \$1,279,976 FY2013 \$982,637 FY2014 | \$3,029,659 FY2013 \$2,306,224 FY2014 |
| Medicaid- Reimbursed Hospital Care | Expands inpatient and outpatient hospital reimbursements and benefits to adults age 19-64 | None Program will continue as before | 2,259 FY2013 2,202 FY2014 | \$2,484,550 FY2013 \$1,782,682 FY2014 | \$5,882,070 FY2013 \$4,183,706 FY2014 |
| ArSeniors | Expands Non-Institutional coverage and benefits to seniors age 65 and over | None Program will continue as before | 4,916 FY2013 5,318 FY2014 | \$4,921,187 FY2013 \$4,109,617 FY2014 | \$3,759,350 FY2013 \$3,293,427 FY2014 |
| ARHealthNetworks | Expands to provide a limited benefits package to low-income employed adults age 19-64 | This population now directed to either the state or federal enrollment portal depending on their income level. | FY2013: July 2012 – 17,437 June 2013 – 18,253 FY2014: July 2013 – 18,020 March 2014 - 0 | \$14,772,809 FY2013 \$12,324,255 FY2014 | \$31,751,140 FY2013 \$24,089,972 FY2014* |

Tobacco Prevention and Cessation Program

Smoking and Smokless Tobacco Use in Arkansas



Cigarette Use

1 in every 4 adults smoke That's more than half a million Arkansans

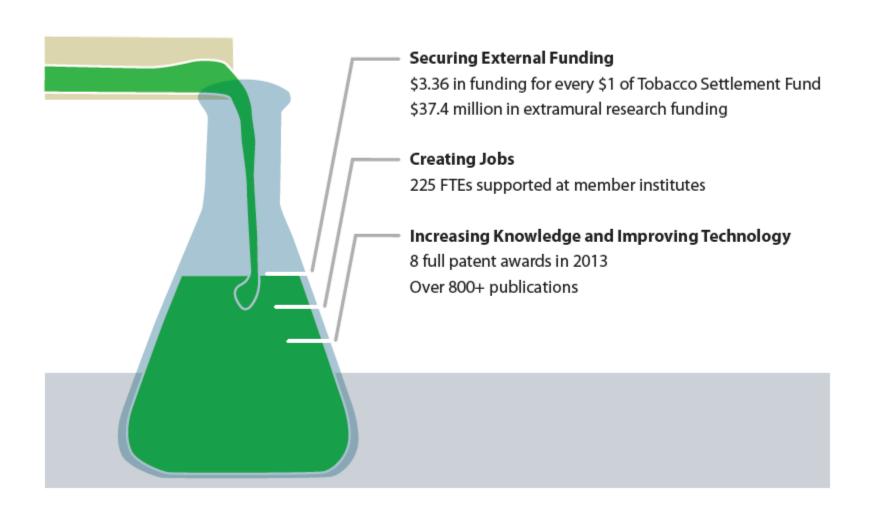
The habit starts young

1 in every 20 8th graders smoke In high school nearly 1 in 5 students smoke

Many Use Smokeless Tobacco

4.7% of 8th Graders use smokeless tobacco By 10th Grade 9.2% use smokeless tobacco 1 in 4 male high school students use smokeless tobacco

ABI: Creating Jobs, Knowledge, and Technology



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