Strategic Roadmap High-Level Schedule Summary

| | | Immediate | | | Short-Term | | | | | | Mid-Term | | | | Long-Term | | | | | |
|---|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------|----------------------|------------|------------|------------|------------|------------|------|-------------------------------------------------------------------------------------------------------------------------|--------|---------|----------|---------------------|---------|----------|---------|-------|--|
| # | Project/Initiative | Nov- 15 | Dec- 15 | Jan- 16 | Feb- 16 | Mar- 16 | Apr- 16 | May- 16 | Jun- 16 | 3Q16 | 4Q16 | 1Q17 | 2Q17 | 3Q17 | 4Q17 | 1Q18 | 2Q18 | 3Q18 | 4Q18 | |
| 1 | Halting Cúram Deployment until Foundational Capabilities and Infrastructure are in place | 1 | | GISS lopmei AT | nt | | | | | | | | | | | | | | | |
| 2 | Define/Ratify and Promote State's Health and Human Services Vision | Continuous Communication and Organizational Change Management (Project 7) | | | | | | | | | | | | | | | | | | |
| 3 | Enhance Investment and Program Governance and Management | | | | | | | | | | Continuous Improvement of processes and tools for Monitoring Program Performance and envisioned benefits realization | | | | | | | | | |
| | Develop Strategic Sourcing and Vendor Management Capabilities | | | | | | | | | (| ontinu | ous Im | | | orocesse Perforn | | ools for | r Monit | oring | |
| 5 | Define and Implement Architecture Vision, Standards and Methodologies | Monitor Technology Standards Adoption | | | | | | | | | | n | | | | | | | | |
| 6 | Competitive Procurement System Integration Services | , 1 1 ⇒ | | | | | | | | | | N | lonitor | SI Imple | mentat | ion and | Perfor | mance | | |
| 7 | Enhance Communications and Organizational Change Management Processes | L | | • •• | | | | | | | | | | Continu | ous Con | nmunic | ation | | | |

Note: Details for each project can be found in the Recommendations and Roadmap section of this report

Dependency







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