HANDOUT #3

State Veterans Homes

September 2012

Prepared for Representative Jane English

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INTRODUCTION

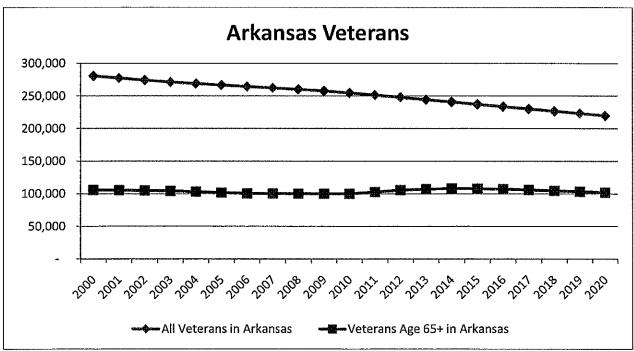
Rep. Jane English filed Interim Study Proposal (ISP) 2011-203 to study the administration of the Arkansas Department of Veterans Affairs and the state's veterans homes' procedures, safety, funding and standards of care. This report addresses several components of that study proposal.

The report describes the demographics of veterans in Arkansas and provides a brief overview of state veterans homes in general. It describes the two veterans homes in Arkansas, including their funding, costs, facility size, types of services, and resident eligibility.

This study also surveyed other state veterans nursing homes, seeking information on each home's state financial support, overall operating budget, participation in Medicaid and Medicare, and monthly charges paid by residents. Information on resident eligibility criteria and bed capacity for each state nursing home was obtained from the National Association of State Veterans Homes.

VETERANS DEMOGRAPHICS IN ARKANSAS

There were 251,402 veterans in Arkansas in 2011, the most recent count available. The number of Arkansas veterans has declined about 10.4% since 2000, with the state losing about 29,000 veterans. That number is expected to continue decreasing through 2020, when the state is projected to have fewer than 220,000 veterans.

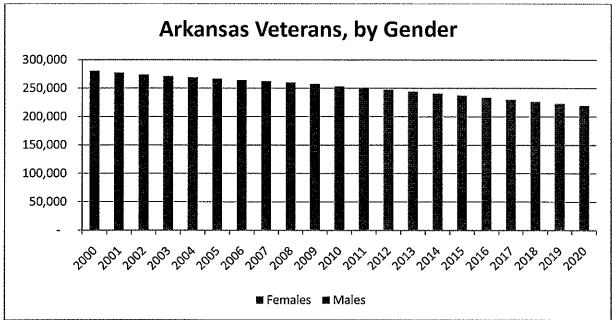


Source: Table 2L: Veterans by State, Period, Age Group, Gender, 2000-2036, Provided by the Arkansas Department of Veterans Affairs

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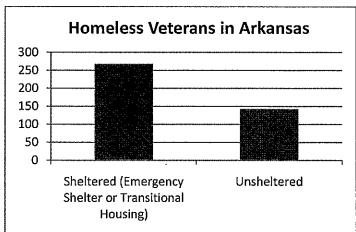
While the overall number of veterans is declining, the number of veterans age 65 and older is expected to remain fairly steady. Between 2000 and 2020, the number of senior veterans is projected have an overall decrease of 3.5%, compared with the 21.7% decrease expected in the overall veteran population in Arkansas. About 41% of the state's veterans in 2011, or 102,621, were age 65 or older.

The data indicate the number of female veterans in Arkansas rose nearly 25% from 16,117 in 2000 to 20,080 in 2011. The number of female veterans is projected to continue increasing to 22,219 in 2020. The number of male veterans has decreased 12.5% between 2000 and 2011, to 231,322. The number of male veterans is projected to continue decreasing to 197,576 by 2020.



Source: Table 2L: Veterans by State, Period, Age Group, Gender, 200-2036, Provided by the Arkansas Department of Veterans Affairs

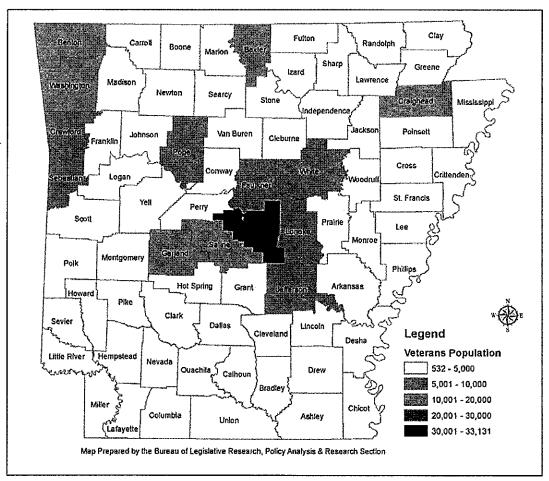
In 2011, there were 411 homeless veterans in Arkansas, according to the U.S. Department of Housing and Urban Development's Continuum of Care Homeless Assistance Programs.



Source: U.S. Department of Housing and Urban Development, 2011 Continuum of Care Homeless Assistance Programs, Homeless Populations and Subpopulations

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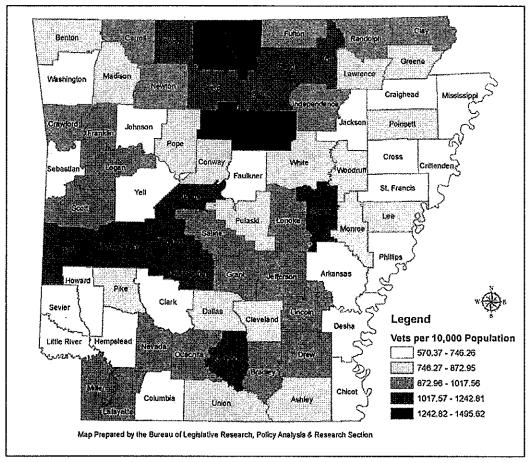
Veterans in Arkansas are generally clustered in Central Arkansas and Northwest Arkansas, where the state's two veteran's nursing homes and the state's three veterans medical centers are located. Baxter, Pope and Craighead counties also have significant numbers of veterans.



Source: FY11 Summary of Expenditures by State, Veteran Population Column, Provided by Arkansas Department of Veterans Affairs

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The distribution of veterans offers a different picture when examining the number of veterans per 10,000 population. The north central counties of Marion, Baxter, Van Buren and Cleburne have the highest rates of veterans.



Source: FY11 Summary of Expenditures by State, Veteran Population Column, Provided by the Arkansas Department of Veterans Affairs

GENERAL OVERVIEW OF STATE VETERANS HOMES

Following the Civil War, a large number of indigent and disabled veterans were no longer able to earn income and needed medical care. The federal government operated national homes for disabled union volunteer soldiers, but the homes were unable to house and care for all of the veterans in need. To address the problem, a number of states independently established State Veterans Homes. The first state veterans home was established in Rocky Hill, Connecticut in 1864.¹

Today there are a total of 144 nursing homes across the country (including one in Puerto Rico). Every state has at least one veterans home, and some states have as many as seven.² The following table shows the number of homes in each state. Arkansas and the surrounding states are highlighted.

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¹ National Association of State Veterans Homes, Retrieved from http://www.nasvh.org/about/about_purpose.cfm

² National Association of State Veterans Homes, Retrieved from http://www.nasvh.org/dir_statehomes/statedir.cfm

| Number of Homes in Each State | States |
|-------------------------------------|---|
| 1 | Alaska, Arizona, Connecticut, Delaware, Hawaii, Indiana, Iowa, Maryland, |
| | Nevada, New Hampshire, North Dakota, Oregon, Rhode Island, South Dakota, Vermont, Wyoming, Puerto Rico |
| 2 | Arkansas, Georgia, Kansas, Massachusetts, Michigan, Montana, New Mexico, North Carolina, Utah, Virginia, West Virginia, Wisconsin |
| 3 | Alabama, Idaho, Kentucky, New Jersey, New Jersey, Ohio, South Carolina, Tennessee, Washington |
| 4 | Illinois, Mississippi, Nevada |
| 5 | Colorado, Louisiana, Minnesota, New York |
| 6 | Maine, Pennsylvania |
| 7 | California, Florida, Missouri, Oklahoma, Texas |

In addition to skilled nursing and intermediate care, some veterans homes also provide domiciliary care. The Domiciliary Care Program, established in the 1860s to provide services for economically disadvantaged veterans, is now part of the Mental Health Residential Rehabilitation and Treatment Programs. This program offers "time-limited residential treatment to homeless Veterans with significant health care and social-vocational deficits." The program also provides access to medical, psychiatric, and substance abuse treatment in addition to social and vocational rehabilitation. Domiciliary programs are located on the grounds of VA medical centers or in "community facilities owned, leased, or otherwise acquired by VA." Though they may be located on a state veterans nursing home campus, they must be "separate and distinct" units where only veterans in the program reside.

NURSING HOME OPERATIONS FUNDING

State veterans nursing homes typically have four main sources of funding:

- Per diem paid by the U.S. Department of Veterans Affairs (VA)
- State funding
- · Monthly fees charged to residents
- Medicare/Medicaid reimbursement (although not all state veterans nursing homes participate in Medicare and Medicaid)

The basic per diem rate for nursing homes in FY12 was \$95.82, per patient, per day. However, in 2009, the federal government implemented a law that increased the per diem rate the VA paid state veterans homes for each veteran with a service-connected disability rating of 70% or more. For these residents, the VA pays a higher rate that varies depending on the veterans home location. In exchange for the higher rate, the nursing home cannot charge the resident the monthly fee or seek Medicaid or Medicare reimbursement. For Little Rock, the per diem rate for 70%+ disabled residents is \$344.56, and for Fayetteville, it's \$362.89. (Appendix A lists all regional rates for FY12.)

The change has been problematic for many veterans homes. They have found that the higher rates are insufficient to cover the full cost of caring for these veterans. As a result, some state veterans homes have limited the number of 70%+ disabled veterans they admit, according to

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³ Veterans Health Administration Handbook 1162.02, Mental Health Residential Rehabilitation Treatment Program, Retrieved at http://www.va.gov/homeless/dchv.asp

the National Association of State Veterans Homes. In early August 2012, President Barack Obama signed the Honoring America's Veterans and Caring for Camp Lejeune Families Act of 2012, a provision of which attempted to correct the problem by allowing the VA to contract with each state veterans home to set individual reimbursement rates with each facility.

The Domiciliary Care Program is funded with under a different per diem. The 2012 per diem rate for domiciliary care was \$39.90 per day.

STATE VETERANS HOMES IN ARKANSAS

The Arkansas Department of Veterans Affairs was first established (as the Arkansas Service Bureau) in 1925. The agency is responsible for administering state benefit programs for qualified Arkansas veterans and their dependents, maintaining veterans cemeteries and operating the state's two veterans nursing homes.

ARKANSAS STATE VETERANS HOME, LITTLE ROCK

The Arkansas State Veterans Home in Little Rock was established in 1980 as a domiciliary, but in recent years the home has operated 55 domiciliary beds and 61 intermediate care nursing beds. After management problems surfaced in June 2012, the Arkansas Department of Veterans Affairs announced the home would close by the end of the year. In early September, remaining residents were given two months to find a new facility.

When the Arkansas State Veterans Home was in full operation, it provided all living, dining, recreational and medical facilities needed by residents. The home provided 24-hour nursing service and a staff physician. Residents had access to the services of a licensed social worker and vocational therapy. An activities director scheduled weekly outings, with transportation provided.

Veterans who wanted to become a resident were required to meet the following criteria:

- 1. Wartime Veterans with honorable discharge.
- 2. Peacetime Veterans must have service-connected disability with honorable discharge.
- 3. Residency in Arkansas or family living in Arkansas.
- 4. Meet income/asset guidelines.
- 5. Submit a current medical summary.
- 6. Totally disabled by Veterans Administration Guidelines.
- 7. Must be ambulatory (walk with a cane, walker, or non-motorized wheelchair)
- 8. Must be able to self-ambulate to nurse's station and dining room.
- 9. Express a desire to reside in the Veterans Home.

The Arkansas State Veterans Home is currently under the supervision of the Arkansas Department of Veterans Affairs. The facility had an FY12 operating budget of about \$4.4 million, and it received \$657,249 in state general revenue. The facility did not accept Medicare or Medicaid. The facility was also supported by monthly charges paid by residents, with most paying \$1,800 per month.

FAYETTEVILLE VETERANS HOME, FAYETTEVILLE

The Fayetteville Veterans Home opened in 2006 in the renovated 5th and 6th floors of the former Washington Regional Medical Center facility. A new three-story tower was added to accommodate administrative offices.

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This Fayetteville Veterans Home is a licensed 108-bed skilled care nursing facility. It operates under the direction of the Arkansas Department of Veterans Affairs and has been approved and recognized by the Federal Veterans Administration as a qualified state veterans home. The facility provides 24-hour nursing coverage and offers hospice care; respite care; physical, occupational, and speech therapy and the services of a licensed social worker. Residents also have access to transportation and daily activities. According to the website, there are 102 full-time staff and seven part-time staff at this facility.

Criteria for admission includes honorable discharge from the military, no criminal record, and a medical need for nursing home services. Arkansas residents have priority for admission, and veterans' spouses and Gold Star parents can be admitted if space permits.

The facility has an FY12 operating budget of \$6.9 million, but unlike the Little Rock facility, the Fayetteville Veterans Home receives no state general revenue. The facility, however, participates in Medicare and Medicaid and receives Medicaid and Medicare reimbursement for the care of residents eligible for those programs. The Little Rock and Fayetteville facilities combined have a payer mix of approximately 40% private pay, 38% Medicaid, 17% VA per diem and 5% Medicare. The Fayetteville facility is also supported by fees paid by residents. Private pay residents pay \$130 per day per day (about \$3,900 per month), while Medicaid residents pay according to their monthly income and whether or not they have a spouse living with them in the facility.

STATE VETERANS HOMES

The Bureau of Legislative Research (BLR) surveyed all 144 nursing homes across the country. The emailed survey requested the following information:

- Medicare/Medicaid participation
- Monthly charges paid by residents
- Percent of resident population considered 70% or more disabled
- Total operating budget for FY12
- Total state funding received for FY12

The BLR received responses from 26 states, representing 49 facilities, which are listed on pages 9 through 24 of this report. The BLR retrieved additional information from the website of the National Association of State Veterans Nursing Homes. The information obtained from this website includes:

- Eligibility requirements for residents
- Bed count

Facility Size

The 49 facilities that responded had, on average, a total bed count of about 203 beds. Eighteen of the facilities have domiciliary beds. Of those 18, the average number of domiciliary beds was 95.

Resident Eligibility

Generally, eligibility for admission to state veterans homes address the following criteria:

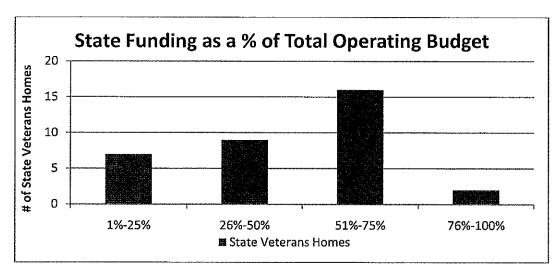
- General or Honorable discharge from military service
- · Residency in the state
- Spouse or Gold Star parents of veteran
- · Disability or medical need for nursing home care

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Thirty-one of the facilities require residents to have been honorably discharged, while the remaining 18 accept residents with discharge under any conditions other than dishonorable. A large majority of the facilities—38—make state residency a required criteria for residents. Some states specify a minimum number of years (generally one to five) the veteran must have lived in the state before admission to the veterans home. Some states accept non-residents if they have service connected to that state. Twenty-one admit spouses or parents of veterans in their facilities. Facilities in two states require residents to be older than an established age. A couple of veterans homes require residents to have served in active duty during specified times, while several others require veterans to have completed a specified number of active duty days (typically 90 or 180). Several allow only disabled veterans with a service-related disability to be residents.

Funding

State veterans nursing homes also receive varying levels of state support. Of the 49 facilities that responded to the BLR survey, 14 receive no state general revenue support. These facilities may receive state funding through Medicaid reimbursement, but they are not provided separate state funding for nursing home operations. Of the facilities that said they do receive state funding, the amounts ranged from 2% to 97% of their operating budget. The following chart shows the number of homes that receive each level of state funding, as a percentage of their total operating budgets.



The amount that facilities said they charge residents varies widely, ranging from \$0 to nearly \$10,000 per month. It should be noted that some facilities may have included the VA per diem in the amount charged to patients, while others may have excluded this amount.

The facilities that charge the least generally receive significant state funding. The Georgia facility, for example, has not charged residents in the past, but the home will begin charging in FY2013. That veterans home receives about \$5 million in state funding, half of its total \$10 million operating. The Soldiers Home in Holyoke, Massachusetts is nearly fully funded by state funding, allowing it to charge residents just \$30 per day, or about \$900 per month, for long term care and just \$10 per day for domiciliary care. Most facilities charge residents between \$3,000 and \$5,000 per month (\$100 per day to \$167 per day). Some facilities charge residents on a sliding fee scale.

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Some state veterans homes, but not all, seek reimbursement through Medicaid or Medicare. Of the 49 facilities that responded, 26 accept Medicare and Medicaid, 17 do not participate in the Medicare or Medicaid program and six accept either Medicare or Medicaid, but not both.

The following tables provide the information received by each of the facilities that responded to the BLR survey.

| Arizona State Veterans Home | e, Phoenix, AZ |
|--|--|
| No. Nursing Home Beds (skilled | 200 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility Requirements | Applicant must be a veteran with an other than dishonorable discharge, the spouse of a veteran, or the surviving spouse of a veteran. Applicant must be a resident of Arizona. Applicant must require skilled nursing care as determined by a physician. |
| Accept Medicare/Medicaid? | Yes. |
| Daily or Monthly Amount Charged to Residents | Private Pay: \$165 per day plus medications and supplies |
| Percentage of Residents who are 70% Disabled | 35% |
| State Funding in 2012 | None, the Arizona State Veterans Home is self- supporting. |
| Total Operating Budget | \$16 million |

| Arkansas Veterans Home, Fa | ayetteville, AR |
|--|---|
| No. Nursing Home Beds (skilled | 108 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility Requirements | Veterans with honorable discharge Veteran's spouses and gold star parents can apply for admission Have a medical need for nursing home placement Twenty-five percent of the occupancy at the Veterans Home can be qualified non-veterans (spouse or surviving spouse of a veteran, or Gold Star parents) Arkansas residents have first priority |
| Accept Medicare/Medicaid? | Yes |
| Daily or Monthly Amount | Private pay residents pay \$130 per day; Medicaid |
| Charged to Residents | residents pay according to their monthly income and if |
| | they have a spouse. |
| Percentage of Residents who are | 15% |
| 70% Disabled | |
| State Funding in 2012 | \$0 |
| Total Operating Budget | \$6,922,222 |

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| Arkansas State Veterans Ho | me Ittle Rock AR |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 61 |
| or intermediate care) | |
| No. Domiciliary Beds | 55 |
| Residents' Eligibility | Honorable discharge |
| Requirements | Residency in Arkansas or family living in Arkansas |
| | Meet income/asset guidelines |
| | Submit a current medical summary |
| | Totally disabled by Veterans Administration Guidelines |
| | Express a desire to reside in the Veterans Home |
| | Must be enrolled in VA system and have a VA primary |
| | care doctor or be able to obtain one |
| | Must be able to ambulate by walking with a cane, walker |
| | or wheelchair (no motorized wheelchairs). |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | Most paid \$1,800 per month |
| Charged to Residents | |
| Percentage of Residents who are | The most 70% disabled veterans residing in the home at |
| 70% Disabled | one time was 12, or 24% of the nursing home residents. |
| State Funding in 2012 | \$657,249 |
| Total Operating Budget | \$4,393,164 |

| Veterans Homes of California | ı (6) Sacramento, C | CA (Headquarters) | 40.00 |
|--|---|--|--|
| No. Nursing Home Beds (skilled | 891 | and names and the state of the name of the state of the s | |
| or intermediate care) | | | |
| No. Domiciliary Beds | 385 | | |
| Residents' Eligibility | Veterans who are age | 55 and above and discha | arged from |
| Requirements | active military service ι | ınder honorable conditio | ns. |
| _ | The age requirement is | waived for disabled or h | omeless |
| | veterans needing long- | term care. | |
| Accept Medicare/Medicaid? | Yes | | |
| Daily or Monthly Amount | Level-of-Care (LOC) | Resident Fae ¹ | Maximum Fee |
| Charged to Residents | Domiciliary (DOM) | 47.5% of income | |
| | Residential Care Facility for the Elderly (RCFE) | 65.0% of income | Annually Calculated |
| | Intermediate Care Facility (ICF) | 65.0% of income | Average Cost per LOC |
| | Skilled Nursing Facility (SNF) | 70.0% of income |] |
| | Non-Veteran Spouse (NVS) admitted to the Home on or after July 1, 2009 | The greater of: a) The monthly federal per diem for a veteran in DOM care | Not to exceed 90 percent of the NVS total |
| | | b) The veteran resident fee for the LOC the NVS accupies | annual income |
| Percentage of Residents who are 70% Disabled | 2.5% | | |
| State Funding in 2012 | The total funding received for the six veterans homes was \$215.3 million, of which 35% (\$75.7 million) came from other sources (reimbursements, VA per diem, A and A, etc.) | | |
| Total Operating Budget | The total operating bud \$215.3 million. | lget for the six veterans I | nomes is |

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| Colorado State Veterans Nur | sing Home, Walsenberg, CO |
|---|---|
| No. Nursing Home Beds (skilled | 120 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility Requirements | Must be at least a generally discharged veteran in need of nursing home care. The following order of priority is used to consider applicants for admissions: 1) Colorado veterans - service-connected disability, 2) Colorado veterans - non-service connected disability, 3) veterans with residence in other states, 4) spouses, surviving spouses, and dependent parents of eligible veterans. |
| Accept Medicare/Medicaid? | Medicaid only |
| Daily or Monthly Amount Charged to Residents | Monthly charge for residents: Semi private: \$235.08 total charges per day Mountain View Secured Unit: \$242.17 total charges per day Private: \$248.25 total charges per day |
| Percentage of Residents who are 70% Disabled | 8% |
| State Funding in 2012 | The total state funding received in FY12 is \$0. |
| Total Operating Budget | The facility's operating budget is \$11,057,407. |

| Bruce McCandless Colorado | State Veterans Nursing Home, Florence, CO |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 105 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Veterans in need of skilled nursing care who have a |
| Requirements | general/honorable military discharge are given admission priority. Spouses, surviving spouses and Gold-Star parents in need of skilled nursing care are also eligible for admission. VA, Medicaid, Medicare and private pay resources are accepted. |
| Accept Medicare/Medicaid? | Yes |
| Daily or Monthly Amount | \$168.49 per day |
| Charged to Residents | |
| Percentage of Residents who are | 9% |
| 70% Disabled | |
| State Funding in 2012 | General fund: \$0, Medicaid: \$2,739,548 |
| Total Operating Budget | \$ 10,850,000 |

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| Delaware Veterans Home, M | illford, DE |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 150 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | All veterans who have been honorably discharged and |
| Requirements | who served on active duty in the United States Armed Services or the U.S. Coast Guard, as described in Title 38 USC, are eligible for placement at the Delaware Veterans Home (DVH). Members of the Army and Air National Guard and the U.S. Reserve Forces who are eligible for retirement are also eligible for placement at DVH. Applicants must be a resident of the state of Delaware for a minimum of three years prior to the date of application and must have a level of care requirement that is consistent with the mission of DVH. Spouses of veterans who are applying for residency at DVH are also eligible for admission while their veteran spouse is a resident of the DVH; admission is subject to space availability. |
| Accept Medicare/Medicaid? | Yes |
| Monthly Amount Charged to | \$220 per day for semi-private room or \$250 per day for |
| Residents | private room |
| Percentage of Residents who are | Approximately 18% |
| _70% Disabled | |
| State Funding in 2012 | \$15.5 million |
| Total Operating Budget | \$15.9 million |

| Emory Bennett Memorial Vet | erans Home, Daytona Beach, FL |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 120 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Admission eligibility requirements include being an |
| Requirements | honorably discharged veteran, being a Florida resident for |
| | the one year immediately preceding application and being |
| | in need of nursing home care that the home has the |
| | ability to provide. |
| Accept Medicare/Medicaid? | Yes |
| Daily or Monthly Amount | Private rate is \$185 per day (about \$5,627.70 per month) |
| Charged to Residents | |
| Percentage of Residents who are | 11.67% |
| 70% Disabled | |
| State Funding in 2012 | The facility receives no funding from the state general |
| | fund or any other state source other than Medicaid. The |
| | facility's Medicaid revenue for FY 2011-2012 was |
| | \$2,278,302. |
| Total Operating Budget | In FY 2011-2012, it was \$11,070,758. |

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| Georgia War Veterans Home | Augusta CA |
|---------------------------------|--|
| | |
| No. Nursing Home Beds (skilled | 192 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | 1. Must be domiciled in Georgia and have actually resided |
| Requirements | in Georgia for at least five years immediately preceding the date of admission application. 2. Must be a "war veteran". The term war veteran means any who was discharged under other than dishonorable conditions and who served on active duty in the Armed Forces of the United States or on active duty in a Reserve Component of the Armed Forces of the United States during wartime or during the period beginning January 31, 1955 and ended on May 7, 1975. Other eligible times have been designated. 3. Must be approved as "eligible for care and treatment" |
| | by the U.S. Department of Veterans Affairs. |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | Georgia currently does not charge; however, that will |
| Charged to Residents | change in 2013 |
| Percentage of Residents who are | 4% |
| 70% Disabled | |
| State Funding in 2012 | \$5,021,238: state general fund through GA Department of |
| | Veterans Service. |
| Total Operating Budget | \$10,042,476 |

| Idaho State Veterans Home- | Lewiston, Lewiston, ID |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 66 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | A minimum of 90 days active military service; discharge |
| Requirements | under honorable conditions; Idaho state resident; and |
| | medically qualified to receive nursing home level care. |
| Accept Medicare/Medicaid? | Yes. |
| Daily or Monthly Amount | Private pay rate is \$163 per day, plus ancillary supplies |
| Charged to Residents | |
| Percentage of Residents who are | 18% |
| 70% Disabled | |
| State Funding in 2012 | Agency as a whole received less than 10% general funds. |
| | The home is essentially self-sustaining. |
| Total Operating Budget | \$5,300,000 |

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| | s (All 4 homes) Springfield, IL (main IL office) |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 1,061 |
| or intermediate care) | |
| No. Domiciliary Beds | 144 |
| Residents' Eligibility | Applicants must have had service in the armed forces of |
| Requirements | the United States at least one day during a time |
| | recognized as a wartime period and possess an |
| | honorable discharge. The veteran must have had service |
| | accredited to the State of Illinois or have been a resident |
| | of Illinois for a minimum of one year immediately |
| | preceding the date of application. The veteran must be |
| | disabled by age, disease, or wounds, and by reason of |
| | such disability be incapable of earning a living and in |
| | need of nursing care. Any honorably discharged veteran |
| | who has served a minimum of one year on active duty, |
| | with service accredited to the State of Illinois, or who has |
| | been a resident of Illinois for a minimum of one year |
| | immediately preceding the date of the application is |
| • | eligible for admission to a domiciliary. A spouse or |
| | widow/widower of a veteran is eligible provided the |
| | veteran meets the requirements stated above and has |
| | been married at least five years prior to date of |
| | application or the veteran's death. |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | For FY 12, the maximum maintenance fee charged to |
| Charged to Residents | residents was \$929/mo based on income. This amount |
| | had been in place since 1979 and was increased for FY |
| | 13. |
| Percentage of Residents who are | Anna: 3% |
| 70% Disabled | Quincy: 4% |
| | LaSalle: 2.8% |
| 04-4-5 | Manteno: 3.6% |
| State Funding in 2012 | Anna: \$2.96 million |
| | Quincy: \$23.68 million |
| | LaSalle: \$8.97 million |
| Total Operation Dudget | Manteno: \$16.1 million |
| Total Operating Budget | Anna: \$5.6 million |
| · | Quincy: \$45.1 million |
| | LaSalle: \$18.53 million |
| | Manteno: \$35 million |

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| Indiana Veteran's Home, We | st Lafayette, IN |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 505 |
| or intermediate care) | |
| No. Domiciliary Beds | 80 |
| Residents' Eligibility | All honorably discharged persons who have served the |
| Requirements | United States in any of its wars, who have been residents of the state for a period of three years immediately preceding application (waiverable, based on compelling medical need, to one year). Current spouses and surviving spouses, who were married to a veteran for a period of five or more years immediately preceding the death of the veteran, are also eligible (Legislation has been requested to reduce residency requirement to one year). |
| Accept Medicare/Medicaid? | Yes/Yes |
| Daily or Monthly Amount | \$253.74/day |
| Charged to Residents | |
| Percentage of Residents who are | 3.4%; Indiana does not participate in the 70% program at |
| 70% Disabled | this time. |
| State Funding in 2012 | General fund \$0 (used Medicaid and C&W funds.) |
| Total Operating Budget | \$25.35 million |

| Kansas Soldiers Home and Kansas Veterans Home, Fort Dodger and Winfield, KS | |
|---|--|
| No. Nursing Home Beds (skilled or intermediate care) | 193 |
| No. Domiciliary Beds | 146 |
| Residents' Eligibility Requirements | Veterans of wartime service and certain peacetime veterans who are eligible for VA hospitalization. Period of service must have been other than dishonorable. Veteran must be retired or unable to support self due to disability. Wives, widows, fathers, mothers and dependent children of eligible veterans may be admitted on a bed-available condition. All applicants must have been a resident of Kansas for two years immediately prior to making application for admission. |
| Accept Medicare/Medicaid? | Kansas Veteran's Home is Medicaid and Medicare certified. |
| Daily or Monthly Amount Charged to Residents | Charges are based on residents' ability to pay. Nursing home rate is \$2,909 per month, and domiciliary rate is \$1,460 per month. |
| Percentage of Residents who are 70% Disabled | Varies between 4% and 5% |
| State Funding in 2012 | SGF was approximately \$2.2 million this year. |
| Total Operating Budget | Current budget is \$11 million. |

Page | 15 State Veterans Homes

| S.E. Louisiana War Veterans | Home, Reserve, LA |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 156 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Veteran must be a resident of the State of Louisiana and |
| Requirements | must have served on active military duty 90 days or more during a wartime period; or 90 days or more combined |
| | service during two or more wartime periods; or if less than |
| | 90 days, discharged due to a disability in line of duty; and |
| | be in receipt of discharge other than dishonorable. |
| Accept Medicare/Medicaid? | Medicare only |
| Daily or Monthly Amount | \$1,703.00 |
| Charged to Residents | |
| Percentage of Residents who are | 6-7% |
| 70% Disabled | |
| State Funding in 2012 | The facility receives no State General Funds |
| | Federal Funds \$6,225,999 |
| | Self Generated Funds \$3,257,199 |
| | Interagency Funds \$764,787 |
| Total Operating Budget | \$10,247,985 |

| N.W. Louisiana War Veteran: | s Home Bossier City, LA |
|--|--|
| No. Nursing Home Beds (skilled | 156 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility Requirements | Veteran must have served active duty military for 90 days and be in receipt of a discharge other than dishonorable. If active duty service is for less than 90 days, then discharge must be for disability in the line of duty. Veteran must be a resident of Louisiana or be referred by a VAMC or Veterans Service Office. |
| Accept Medicare/Medicaid? | The facility has a 20-bed Medicare unit, no Medicaid. |
| Daily or Monthly Amount | \$1,703 - tied to the A & A VA benefit amount |
| Charged to Residents | |
| Percentage of Residents who are | About 12% |
| 70% Disabled | |
| State Funding in 2012 | The facility receives no state funding. |
| Total Operating Budget | \$9,674,844 |

Page | 16 State Veterans Homes

| Charlotte Hall Veteran's Hom | e, Charlotte Hall, MD |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 261 |
| or intermediate care) | |
| No. Domiciliary Beds | 156 |
| Residents' Eligibility | Applicants must be Maryland residents, have been |
| Requirements | discharged under honorable conditions from the Armed Forces of the United States at any time, be age 62 or older or incapable of earning a living due to disability recognized by the VA or Social Security. Some nonveteran spouses of veterans eligible for admission may also be eligible. |
| Accept Medicare/Medicaid? | Yes |
| Daily or Monthly Amount | Private room: \$137.98/per day, or \$4,139.40/per month |
| Charged to Residents | Semi-private: \$131.73/per day, or \$3,951.90/per month |
| Percentage of Residents who are | Less than 5% |
| 70% Disabled | |
| State Funding in 2012 | State funding for FY 12 was \$3.1 million, including salaries. |
| Total Operating Budget | Paid by contractor |

Page | 17 State Veterans Homes

| TO STANDARD THE STANDARD TO STANDARD TO | |
|---|---|
| Soldiers' Home in Holyoke, F | |
| No. Nursing Home Beds (skilled | 275 |
| or intermediate care) | |
| No. Domiciliary Beds | 30 |
| Residents' Eligibility | Qualified Veterans as defined by Massachusetts General |
| Requirements | Laws, Chapter 4, section 7, clause 43, who received |
| | military discharges under conditions other than |
| | dishonorable are eligible to receive services at the |
| | Soldiers' Home. Veterans of certain campaigns may also qualify. |
| Accept Medicare/Medicaid? | No, the facility does not accept Medicaid, and it recently |
| Accept Medicale/Medicald? | voluntarily withdrew from the Medicare program. |
| Daily or Monthly Amount | The facility currently charges veterans a maximum of |
| Charged to Residents | \$30/day for long term care (LTC) and a maximum of |
| J 3 | \$10/day for domiciliary care. The Soldiers' Home in |
| | Holyoke daily rate is calculated based solely upon the |
| | gross income received by both the veteran and his/her |
| | spouse. It excludes all assets and expenses and exempts |
| | the first \$300 of income for single veterans and \$1,500 for |
| | married veterans. |
| Percentage of Residents who are | 3.37% |
| 70% Disabled | The Coldinations in the task 4000/ state for the 19 |
| State Funding in 2012 | The Soldiers' Home in Holyoke is 100% state funded, with |
| | the state providing a total of \$20,611,060 in FY12. Of the \$20,611,060: |
| | |
| | 1. \$250,000 was from retained revenue (revenue the |
| | Soldiers' Home in Holyoke is allowed to retain for its |
| | operation) generated through the sale of special |
| | veteran license plates 2. \$671,530 from retained revenue generated from a |
| | new 12-bed unit comprised mostly of 70% disabled |
| | veterans. |
| | 3. \$35,000 from retained revenue generated from |
| | bedside television rental fees (bedside TV are |
| | available to all resident veterans at a cost of \$1/day). |
| | 4. \$110,000 from retained revenue generated from |
| | prescription drug co-payments charged to veterans |
| | using outpatient pharmacy services |
| | 5. \$5,000 from retained revenue generated from |
| | licensing communication antennas on the facility's |
| | rooftop |
| | 6. The remaining \$19,539,530 comes directly from state |
| Total Operating Budget | appropriated funds \$20,611,060 |
| Total Operating Budget | ΨΖΟ,Ο (1,000 |

Page | 18 State Veterans Homes

| Minnesota Veterans Home, L | uverne, MN |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 85 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Honorably discharged veterans who entered the service |
| Requirements | from Minnesota or who are residents of Minnesota at the time of application and who need skilled nursing care. Spouses and surviving spouses of veterans, age 55 or older, may also apply for admission. |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | \$8,267.86 for those paying full cost of care |
| Charged to Residents | |
| Percentage of Residents who are | 2% |
| 70% Disabled | |
| State Funding in 2012 | General Revenue – \$4,303,043 |
| Total Operating Budget | \$8,537,175 |

| Minnesota Veterans Home, N | Minneapolis, MN |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 291 |
| or intermediate care) | |
| No. Domiciliary Beds | 111 |
| Residents' Eligibility | Honorably discharged veterans who entered the service |
| Requirements | from Minnesota or who are residents of Minnesota at the time of application and who need medical care. Veterans must have served in active duty for 181 consecutive days or be disabled by reason of disability incurred while serving on active duty. Spouses and surviving spouses of veterans, age 55 or older, may also apply for admission. |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | Full cost of care is \$9,939.56 for non-veterans and |
| Charged to Residents | \$7,025.04 for veterans. Residents pay only based on their |
| | ability to pay (sliding fee). |
| Percentage of Residents who are | Approximately 9% |
| 70% Disabled | |
| State Funding in 2012 | State appropriation was \$22,186,527 |
| Total Operating Budget | \$36,801,116 |

Page | 19 State Veterans Homes

| Nevada State Veterans Home, Boulder City, NV | |
|--|---|
| No. Nursing Home Beds (skilled | 180 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | To qualify for admission, applicants must possess a |
| Requirements | military discharge, other than dishonorable, or be the spouse or Gold Star parent of a veteran who meets this requirement. Additionally, the applicant must be a current resident of Nevada or provide verification of Nevada residency at the time of enlistment in the military |
| Accept Medicare/Medicaid? | Yes |
| Daily or Monthly Amount | \$110/day |
| Charged to Residents | |
| Percentage of Residents who are | 2% |
| 70% Disabled | |
| State Funding in 2012 | 0% The facility is self funded. |
| Total Operating Budget | \$16 million |

| North Dakota Veterans Home | e, Lisbon, ND |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 38 |
| or intermediate care) | |
| No. Domiciliary Beds | 112 |
| Residents' Eligibility | Must be a veteran, spouse, or surviving spouse and be a |
| Requirements | bona fide resident preceding the applicant's application |
| | for admission. The residency requirement may be waived |
| | if the applicant served in a North Dakota regiment or was accredited to this state. Veterans must have been |
| | |
| Appent Medicare/Medicald? | discharged under conditions other than dishonorable. Yes, the veterans home is a Medicare/Medicaid certified |
| Accept Medicare/Medicaid? | · |
| | facility for skilled only. About 45% of the residents are on Medicaid. |
| Doily or Monthly Amount | The ND Veterans Home is a basic care and skilled |
| Daily or Monthly Amount | |
| Charged to Residents | nursing facility. Basic care rates are based on an individual's monthly income less medical expenses. The |
| | facility deducts \$100 from this net amount and then |
| | calculates rent at 55% of the remaining number. There is |
| | a cap on rent of \$1,543. For skilled each individual has a |
| | daily rate that is determined by completing a Minimum |
| | Data Set (MDS) that is transmitted to the Department of |
| | Human Services, which then notifies the facility of the |
| | rate. Rates are based on assistance, with those requiring |
| | less assistance having a lower rate and those requiring |
| | more assistance having a higher rate. |
| Percentage of Residents who are | On average, 21% (includes other ND homes) |
| 70% Disabled | 5.1.2.2.2g2, 2170 (monados otnos 112 monado) |
| State Funding in 2012 | The facility received \$5,553,323 in state general fund |
| | dollars for the biennium June 2011 – July 2013. |
| Total Operating Budget | \$20,564,646 for the biennium June 2011 – July 2013 |

Page | 20 State Veterans Homes

| New Hampshire Veterans Ho | me, Tilton, NH |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 250 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Honorably discharged wartime veterans who are |
| Requirements | medically qualified to receive care. One year New |
| | Hampshire residency required preceding application or |
| | New Hampshire as home of record upon discharge. |
| | Financial certification required. |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | \$240 per day or \$7,200 a month if assets exceed |
| Charged to Residents | \$30,000. Partial pay residents are assessed on 90% of |
| | their monthly income after the first \$100. |
| Percentage of Residents who are | Less than 4% of 200 residents |
| 70% Disabled | |
| State Funding in 2012 | State general fund \$13.5 million of a \$27.5 million budget |
| Total Operating Budget | \$27.5 million total operating budget |

| New Jersey Memorial Home, | Vineland, NJ |
|---------------------------------|--|
| No. Nursing Home Beds (skilled | 300 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Honorable discharge from U.S. war or peacetime service, |
| Requirements | be a resident of the state two years immediately |
| | preceding application, require nursing care. Wives, |
| | widows and Gold Star mothers whose children were killed |
| | in battle also are eligible. |
| Accept Medicare/Medicaid? | Medicaid= No/Medicare=Yes |
| Daily or Monthly Amount | Veterans receive a daily VA per diem reimbursement rate |
| Charged to Residents | of \$95.82 to be applied against their daily cost of care at |
| | the home and thus, based on income and asset |
| | considerations, veteran residents who have the financial |
| | resources, pay roughly \$4,325 per month. Others pay |
| | less based upon a care and maintenance fee computation |
| | that considers income and assets. The actual monthly |
| | cost per resident is \$7,200, minus the \$95.82 daily per |
| | diem for veteran residents. |
| Percentage of Residents who are | Roughly, 3.7% |
| 70% Disabled | |
| State Funding in 2012 | \$13,683,321 |
| Total Operating Budget | \$29,648,000 |

Page | 21 State Veterans Homes

| Ohio Veterans Home—Georg | |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 168 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Any honorably discharged veteran with wartime service |
| Requirements | who is a resident of the State of Ohio and who, because |
| | of age, injury, or disability, is unable to provide support for himself and his family is eligible for admission. |
| Accept Medicare/Medicaid? | The facility accepts Medicare, but not Medicaid. |
| Daily or Monthly Amount | \$1,950 Standard Care; \$2,500 Special Care (Alzheimer's |
| Charged to Residents | Unit) |
| Percentage of Residents who are | 4%-6% |
| 70% Disabled | |
| State Funding in 2012 | The facility receives funds from several sources: Ohio General Revenue Fund (GRF); VA per diem; resident assessments; Medicare; and various other reimbursements. |
| | \$2,888,424 Resident Assessments |
| | • \$4,802,999 VA reimbursement |
| | • \$375,075 Medicare |
| | \$236,649 Other reimbursements |
| | \$4,899,945 Ohio General Revenue Fund |
| | The State of Ohio contributes approximately 36% of the funding. |
| Total Operating Budget | Approximately \$13.2 million. |

| Oklahoma Veterans Centers | (includes 7 homes), Oklahoma City, OK |
|---------------------------------|---|
| No. Nursing Home Beds (skilled | 1,433 |
| or intermediate care) | |
| No. Domiciliary Beds | 8 |
| Residents' Eligibility | Oklahoma veteran who served in the active armed forces |
| Requirements | of the U.S. during wartime and discharged under conditions other than dishonorable; Oklahoma resident at least three years immediately preceding application; disabled by age or disease and by reason of such disability is incapable of earning a living. |
| Accept Medicare/Medicaid? | No |
| Daily or Monthly Amount | \$3,000/per month |
| Charged to Residents | |
| Percentage of Residents who are | On average 21% for all 7 homes. |
| 70% Disabled | |
| State Funding in 2012 | General Revenue: \$34,698,752 |
| Total Operating Budget | \$116,176,206 (FY 12), \$122,849,904 (FY 13) |

Page | 22 State Veterans Homes

| | Dakota Veterans Home, Hot Springs, SD | | | |
|---------------------------------|--|--|--|--|
| No. Nursing Home Beds (skilled | 53 | | | |
| or intermediate care) | | | | |
| No. Domiciliary Beds | 102 | | | |
| Residents' Eligibility | Honorable discharge from qualifying military service as | | | |
| Requirements | defined by SD codified law. Resident of South Dakota for | | | |
| | one year, immediately prior to date of application. Wives | | | |
| | and widows may qualify. | | | |
| Accept Medicare/Medicaid? | The facility is Medicaid only for its NCU/SCU units. It does | | | |
| | not accept Medicare. | | | |
| Daily or Monthly Amount | Independent Living (DOM) rent is based on income and | | | |
| Charged to Residents | assets. If the resident's assets are below \$50,000, | | | |
| | resident pays 50% of his/her gross monthly income. If the | | | |
| | resident's assets are above \$50,000, he/she pays current | | | |
| | maximum rate: | | | |
| | \\\(\frac{1}{2}\) | | | |
| | Veteran max rate for 2012 = \$80.14/day | | | |
| | Non-veteran max rate for 2012 = \$118.28/day | | | |
| | Nursing Care and Special Care (NCU/SCU) | | | |
| | Veteran pays current max rate for 2012 = \$112.93/day | | | |
| | Non-Veteran pays current max rate for 2012 = | | | |
| | \$203.26/day | | | |
| | If the resident is unable to pay max rate, the facility | | | |
| | applies for Medicaid for him/her. | | | |
| Percentage of Residents who are | 2 residents that live in DOM are 70% or higher service- | | | |
| 70% Disabled | connected disabled (SCD); 1 resident that lives in | | | |
| | NCU/SCU is 100% SCD | | | |
| State Funding in 2012 | \$2,100,000 – state funded | | | |
| Total Operating Budget | \$6,600,000 – total budget | | | |

| Tennessee State Veterans H | omes, Murfreesboro, TN | | | | |
|---------------------------------|---|--|--|--|--|
| No. Nursing Home Beds (skilled | 420 | | | | |
| or intermediate care) | | | | | |
| No. Domiciliary Beds | N/A | | | | |
| Residents' Eligibility | Any honorably discharged veteran who is a resident of | | | | |
| Requirements | Tennessee determined to be in need of nursing care. | | | | |
| | Spouses, widows, and Gold Star parents may be | | | | |
| | accepted on a space available basis. | | | | |
| Accept Medicare/Medicaid? | Yes, TSVHB accepts both Medicaid & Medicare. | | | | |
| Daily or Monthly Amount | a. Intermediate Semi-Private \$187 per day | | | | |
| Charged to Residents | b. Intermediate Private \$207 per day | | | | |
| | c. Skilled Semi-Private \$222 per day | | | | |
| | d. Skilled Private \$242 per day | | | | |
| Percentage of Residents who are | i. Murfreesboro 6.9% | | | | |
| 70% Disabled | ii. Humboldt 5.7% | | | | |
| | iii. Knox County 10.9% | | | | |
| State Funding in 2012 | 0% | | | | |
| Total Operating Budget | \$36,755,545 (All three homes and home office) | | | | |

Page | 23 State Veterans Homes

| George E. Wahlen Ogden Ve | elerans Home. Ooden. UT |
|--|---|
| No. Nursing Home Beds (skilled | 30 |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility | Veterans and their spouses or surviving spouses who are |
| Requirements | residents of Utah and in need of nursing home care may be admitted to the nursing home. Veteran is defined as an individual who has served on active duty in the armed forces for more than 180 consecutive days, or was a member of a reserve component who served in a campaign or expedition for which a campaign medal has been authorized and who has been separated or retired under honorable conditions; or any person incurring an actual service-related injury or disability whether or not that person completed 180 days of active duty. |
| Accept Medicare/Medicaid? | The facility is 100% Medicare qualified. It is limited to 12 Medicaid beds (10% of occupancy) by the State of Utah Health Department. This limit is driven by the state having an overabundance of Medicaid beds to the point that a moratorium has been placed on new beds being granted. |
| Daily or Monthly Amount | \$70.14/day for a room with a shared bathroom. |
| Charged to Residents | \$86.48/day for a room with a private bathroom. All rooms house only one veteran. |
| Percentage of Residents who are 70% Disabled | The facility averages just under 10%. |
| State Funding in 2012 | The state of Utah contracts the operation of the veterans homes to a contractor. This contractor is responsible for collecting all funds and making all distributions. The state's only funding is the operation of the State Officer's office. Last year this was \$150,000 from general funds. There are indirect costs such as depreciation and executive overhead, but those are paid from the general fund. |
| Total Operating Budget | \$8,432,975 (CY 11) |

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| Sitter and Barefoot Veterans | Care Center Richmond VA |
|---|---|
| No. Nursing Home Beds (skilled | 160 (includes dementia care) |
| or intermediate care) | |
| No. Domiciliary Beds | N/A |
| Residents' Eligibility Requirements | The applicant must be a former active duty member of the United States armed forces whose last term of service concluded with an honorable discharge. The applicant must be a resident of the Commonwealth of Virginia. The applicant must meet the state licensure criteria for nursing home placement. |
| Accept Medicare/Medicaid? | Yes. Census consists of approx 11% Medicare and 53.5% Medicaid. |
| Daily or Monthly Amount Charged to Residents | The facility's private pay rate is \$240/day. The veterans home is a new facility with all private rooms, and this rate is comparable to the facility's competitors. The home applies \$90/day of the VA per diem (if the resident qualified for it) to the charge. So the net cost to a resident is \$160/day. |
| Percentage of Residents who are 70% Disabled | Currently 3% (6 residents). |
| State Funding in 2012 | The veterans home does not receive any General Funds from the state. The facility's revenue is generated from the following sources: Medicare 10%, Medicaid 31%, Pharmacy 4%, Private pay 25%, Federal subsidy 28%. |
| Total Operating Budget | \$17,406,082 |

| Virginia Veterans Care Center, Roanoke, VA | | | | |
|--|--|--|--|--|
| No. Nursing Home Beds (skilled | 180 | | | |
| or intermediate care) | | | | |
| No. Domiciliary Beds | 60 | | | |
| Residents' Eligibility | The applicant must be a former active duty member of the | | | |
| Requirements | United States armed forces whose last term of service concluded with an honorable discharge. The applicant must also have been a resident of the Commonwealth of Virginia at the time of entry into the United States armed forces or immediately before application. The applicant must meet the state licensure criteria for nursing home or meet the criteria for Residential/Assisted Living Care. | | | |
| Accept Medicare/Medicaid? | Yes | | | |
| Daily or Monthly Amount | \$6,414 (The facility applies the VA per diem to "Private | | | |
| Charged to Residents | Pay" patients who qualify. Therefore, their monthly rate would be \$3,540). | | | |
| Percentage of Residents who are 70% Disabled | 14% | | | |
| State Funding in 2012 | Virginia's state veterans homes are self funding. They do not receive any General Funds from the Legislature. | | | |
| Total Operating Budget | Approximately \$19 million | | | |

Page | 25 State Veterans Homes

| Vermont Veteran's Home, Be | ennington, VT | | | | | |
|---------------------------------|--|--|--|--|--|--|
| No. Nursing Home Beds (skilled | 177 | | | | | |
| or intermediate care) | · . | | | | | |
| No. Domiciliary Beds | 8 | | | | | |
| Residents' Eligibility | Any eligible veteran who served at least 90 days of active | | | | | |
| Requirements | duty and was honorably discharged. Veterans residing in | | | | | |
| | Vermont have first priority. Spouses of eligible veterans, | | | | | |
| | widows/widowers of eligible veterans, and Gold Star | | | | | |
| | parents are also eligible. | | | | | |
| Accept Medicare/Medicaid? | The facility accepts Medicaid & Medicare. | | | | | |
| Daily or Monthly Amount | \$8,250 per month | | | | | |
| Charged to Residents | | | | | | |
| Percentage of Residents who are | Currently the facility has 13.9% of residents falling into | | | | | |
| 70% Disabled | this category. | | | | | |
| State Funding in 2012 | Besides the Medicaid reimbursement, there is an | | | | | |
| , | additional global commitment funding of \$1,410,956. | | | | | |
| Total Operating Budget | The facility's expense budget for FY 13 is \$20,726,006, | | | | | |
| | which included bad debt and depreciation which is | | | | | |
| | excluded from the state budget. | | | | | |

| Washington Veterans Home, | Retsil, WA | | | | |
|---------------------------------|--|--|--|--|--|
| No. Nursing Home Beds (skilled | 292 | | | | |
| or intermediate care) | | | | | |
| No. Domiciliary Beds | N/A | | | | |
| Residents' Eligibility | To be eligible for admission to the home, applicants must | | | | |
| Requirements | meet the following criteria: | | | | |
| | Served at any time, in any branch, of the US Armed Forces, including National Guard Discharged under honorable conditions | | | | |
| | Washington State resident | | | | |
| | | | | | |
| Appent Medicare/Medicaid? | Spouse or widow of eligible veteran Yes | | | | |
| Accept Medicare/Medicaid? | | | | | |
| Daily or Monthly Amount | The daily rate is \$231.00 for residents paying private pay. | | | | |
| Charged to Residents | Other residents pay their income less \$160.00 Personal | | | | |
| | Needs Allowance, and the home receives either Medicaid | | | | |
| | reimbursement, long-term care insurance, or other | | | | |
| | revenue sources. | | | | |
| Percentage of Residents who are | 9% | | | | |
| 70% Disabled | | | | | |
| State Funding in 2012 | The facility does not get any state funds. It is dependent | | | | |
| | on federal and local funds. Federal is roughly 63% of its | | | | |
| | revenue base, and local is 37%. | | | | |
| Total Operating Budget | The two-year budget is \$41,700,393. | | | | |

Page | 26 State Veterans Homes

| Spokane Veterans Home, Spokane Veterans Home, Spokane No. Nursing Home Beds (skilled or intermediate care) | okane, WA 100 | | | | |
|--|--|--|--|--|--|
| No. Domiciliary Beds | N/A | | | | |
| Residents' Eligibility Requirements | To be eligible for admission to the home, applicants must meet the following criteria: | | | | |
| | Served at any time, in any branch, of the US Armed Forces, including National Guard Discharged under honorable conditions Washington State resident Spouse or widow of eligible veteran | | | | |
| Accept Medicare/Medicaid? | Yes | | | | |
| Daily or Monthly Amount Charged to Residents | \$231.00/day private pay; \$173.52/day Medicaid | | | | |
| Percentage of Residents who are 70% Disabled | Between 12%-15% | | | | |
| State Funding in 2012 | Roughly \$2 million for the whole agency | | | | |
| Total Operating Budget | \$44 Million for July 2011 to June 2012 | | | | |

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APPENDIX A

U.S. Department of Veterans Affairs FY 2012 Per Diem Rates For Veterans With 70% Service-Connected Disability

| | | | Uribani/ | RUGIN | Physician | 109-461 PER |
|---------------------------|-------|-------------------|----------|----------|-----------|----------------|
| CITY III | STATE | COUNTY | Rural | | Expense | DIEM |
| ALEXANDER CITY | AL | TALLAPOOSA | Rural | \$305.54 | \$3.78 | \$309.32 |
| BAY MINETTE | AL | BALDWIN | Rural | \$305.54 | \$3.78 | \$309.32 |
| HUNTSVILLE | AL | MADISON | Urban | \$352.25 | \$3.78 | \$356.03 |
| LITTLE ROCK | AR | PULASKI | Urban | \$340.86 | \$3.70 | \$344.56 |
| FAYETTEVILLE | AR | WASHINGTON | Urban | \$359.19 | \$3.70 | \$362.89 |
| PHOENIX | AZ | MARICOPA | Urban | \$393.05 | \$3.80 | \$396.85 |
| YOUNTVILLE | CA | NAPA | Urban | \$495.58 | \$3.98 | \$499.56 |
| CHULA VISTA | CA | SAN DIEGO | Urban | \$429.02 | \$3.87 | \$432.89 |
| BARSTOW | CA | SAN BERNARDINO | Urban | \$416.36 | \$3.87 | \$420.23 |
| WALSENBURG | co | HUERFANO | Rural | \$379.63 | \$3.79 | \$383.42 |
| AURORA | co | ADAMS | Urban | \$395.16 | \$3.79 | \$398.95 |
| RIFLE | co | GARFIELD | Rural | \$379.63 | \$3.79 | \$383.42 |
| HÖMELAKE (Monte Vista) | со | RIO GRANDE | Rural | \$379.63 | \$3.79 | \$383.42 |
| FLORENCE | СО | FREMONT | Rural | \$379.63 | \$3.79 | \$383.42 |
| ROCKY HILL | СТ | HARTFORD | Urban | \$396.53 | \$3.99 | \$400.52 |
| MILFORD | DE | SUSSEX | Rural | \$376.58 | \$3.89 | \$380.47 |
| PEMBROKE PINES | FL | BROWARD | Urban | \$382.50 | \$3.80 | \$386.30 |
| LAND O LAKES | FL | PASCO | Urban | \$354.22 | \$3.74 | \$357.96 |
| SAINT AUGUSTINE | FL | ST. JOHNS | Urban | \$349.28 | \$3.74 | \$353.02 |
| PORT CHARLOTTE | FL | CHARLOTTE | Urban | \$347.18 | \$3.74 | \$350.92 |
| DAYTONA BEACH | FL | VOLUSIA | Urban | \$348.84 | \$3.74 | \$352.58 |
| SPRINGFIELD (Panama City) | FL | BAY | Urban | \$336.44 | \$3.74 | \$340.18 |
| MILLEDGEVILLE | GA | BALDWIN | Rural | \$312.96 | \$3.76 | \$316.72 |
| AUGUSTA | GA | RICHMOND | Urban | \$366.10 | \$3.76 | \$369.86 |
| HILO | HI | HAWAII | Rural | \$407.40 | \$3.84 | \$411.24 |
| MARSHALLTOWN | IA | MARSHALL | Rural | \$340.65 | \$3.71 | \$344.36 |
| BOISE | ID | ADA | Urban | \$359.60 | \$3.72 | \$363.32 |
| LEWISTON | ID | NEZ PERCE | Urban | \$354.09 | \$3.72 | \$357.81 |
| POCATELLO | ID | BANNOCK | Urban | \$363.42 | \$3.72 | \$367.14 |
| LA SALLE | [L | LA SALLE | Rural | \$335.68 | \$3.75 | \$339.43 |
| MANTENO | IL | KANKAKEE | Urban | \$373.32 | \$3.75 | \$377.07 |
| ANNA | IL | UNION | Rural | \$335.68 | \$3.73 | \$339.41 |
| QUINCY | IL. | ADAMS | Rural | \$335.68 | \$3.75 | \$339.43 |
| WEST LAFAYETTE | IN | TIPPECANOE | Urban | \$365.53 | \$3.79 | \$369.32 |

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| | ener. | | Urban/ | RUGIV | Physician | 109-461 PER |
|----------------|-------|-------------------------|--------|----------|-----------|----------------|
| CITY - | STATE | COUNTY | | Average | | DIEM |
| WINFIELD | KS | COWLEY | Rural | \$325.73 | \$3.73 | \$329.46 |
| FORT DODGE | KS | GRAY | Rural | \$325.73 | \$3.73 | \$329.46 |
| WILMORE | KY | JESSAMINE | Urban | \$348.01 | \$3.73 | \$351.74 |
| HANSON | KY | HOPKINS | Rural | \$320.14 | \$3.73 | \$323.87 |
| HAZARD | KY | PERRY | Rural | \$320.14 | \$3.73 | \$323.87 |
| JENNINGS | LA | ACADIA | Rural | \$318.70 | \$3.73 | \$322.43 |
| JACKSON | LA | EAST FELICIANA | Urban | \$339.95 | \$3.73 | \$343.68 |
| MONROE | LA | OUACHITA | Urban | \$324.15 | \$3.73 | \$327.88 |
| | | ST. JOHN THE BAPTIST | 0.50 | | | - ···· |
| RESERVE | LA | PARISH BOSSIER | Urban | \$353.03 | \$3.73 | \$356.76_ |
| BOSSIER CITY | LA | PARISH | Urban | \$339.48 | \$3.73 | \$343.21 |
| CHELSEA | MA | SUFFOLK | Urban | \$437.68 | \$3.96 | \$441.64 |
| HOLYOKE | MA | HAMPDEN | Urban | \$384.76 | \$3.70 | \$388.46 |
| CHARLOTTE HALL | MD | ST. MARY'S | Rural | \$358.05 | \$3.82 | \$361.87 |
| BANGOR | ME | PENOBSCOT | Urban | \$377.79 | \$3.77 | \$381.56 |
| CARIBOU | ME | AROOSTOOK | Rural | \$339.69 | \$3.70 | \$343.39 |
| SOUTH PARIS | ME | OXFORD | Rural | \$339.69 | \$3.77 | \$343.46 |
| SCARBOROUGH | ME | CUMBERLAND | Urban | \$369.53 | \$3.77 | \$373.30 |
| AUGUSTA | ME | KENNEBEC | Rural | \$339.69 | \$3.77 | \$343.46 |
| GRAND RAPIDS | MI | KENT | Urban | \$356.12 | \$3.84 | \$359.96 |
| MARQUETTE | МІ | MARQUETTE | Rural | \$332.29 | \$3.84 | \$336.13 |
| LUVERNE | MN | ROCK | Rural | \$353.29 | \$3.81 | \$357.10 |
| SILVER BAY | MN | LAKE | Rural | \$353.29 | \$3.81 | \$357.10 |
| FERGUS FALLS | MN | OTTER TAIL | Rural | \$353.29 | \$3.85 | \$357.14 |
| MINNEAPOLIS | MN | HENNEPIN | Urban | \$407.06 | \$3.85 | \$410.91 |
| CAPE GIRARDEAU | МО | CAPE GIRARDEAU | Rural | \$343.83 | \$3.65 | \$347.48 |
| SAINT JAMES | МО | PHELPS | Rural | \$316.21 | \$3.65 | \$319.86 |
| SAINT LOUIS | МО | ST. LOUIS | Urban | \$356.64 | \$3.82 | \$360.46 |
| MOUNT VERNON | МО | LAWRENCE | Rural | \$316.21 | \$3.65 | \$319.86 |
| CAMERON | МО | CLINTON | Urban | \$368.91 | \$3.65 | \$372.56 |
| WARRENSBURG | МО | JOHNSON | Rural | \$316.21 | \$3.65 | \$319.86 |
| MEXICO | МО | AUDRAIN | Rural | \$316.21 | \$3.65 | \$319.86 |
| OXFORD | MS | LAFAYETTE | Rural | \$312.75 | \$3.69 | \$316.44 |
| COLLINS | MS | COVINGTON | Rural | \$312.75 | \$3.69 | \$316.44 |
| JACKSON | MS | HINDS | Urban | \$330.83 | \$3.69 | \$334.52 |
| KOSCIUSKO | MS | ATTALA | Rural | \$312.75 | \$3.69 | \$316.44 |
| COLUMBIA FALLS | МТ | FLATHEAD | Rural | \$340.57 | \$3.65 | \$344.22 |
| GLENDIVE | MT | DAWSON | Rural | \$340.57 | \$3.65 | \$344.22 |

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| | | en de la companya de | Urban/ | RUG IV | Physician | 109-461 PER |
|---------------------|-------|--|--------|-----------|--|-----------------|
| Cπy | STATE | COUNTY | Rural | Average | Expense | DIEM |
| FAYETTEVILLE | NC | CUMBERLAND | Urban | \$357.89 | \$3.74 | \$361.63 |
| SALISBURY | NC | ROWAN | Rural | \$332.11 | \$3.74 | \$335.85 |
| LISBON | ND | RANSOM | Rural | \$306.44 | \$3.64 | \$310.08 |
| BELLEVUE (Omaha) | NE | DOUGLAS | Urban | \$374.81 | \$3.69 | \$378.50 |
| GRAND ISLAND | NE | HALL | Rural | \$347.21 | \$3.69 | \$350.90 |
| SCOTTSBLUFF | NE | SCOTTS BLUFF | Rural | \$347.21 | \$3.69 | \$350.90 |
| NORFOLK | NE | MADISON | Rural | \$347.21 | \$3.69 | \$350.90 |
| TILTON | NH | BELKNAP | Rural | \$387.78 | \$3.78 | \$391.56 |
| PARAMUS | NJ | BERGEN | Urban | \$457.66 | \$4.06 | \$461.72 |
| VINELAND | NJ | CUMBERLAND | Urban | \$384.11 | \$4.01 | \$388.12 |
| MENLO PARK (Edison) | NJ | MIDDLESEX | Urban | \$400.90 | \$4.06 | \$404.96 |
| TRUTH OR | | | | A. | * * * * * * * * * * * * * * * * * * * | |
| CONSEQUENCES | NM | SIERRA | Rural | \$347.37 | \$3.74 | \$351.11 |
| FORT BAYARD | NM | GRANT | Rural | \$347.37 | \$3.74 | \$351.11 |
| BOULDER CITY | NV | CLARK | Urban | \$431.62 | \$3.85 | \$435.47 |
| BATAVIA | NY | GENESEE | Rural | \$328.60 | \$3.83 | \$332.43 |
| OXFORD | NY | CHENANGO | Rural | \$328.60 | \$3.83 | \$332.43 |
| JAMAICA | NY | QUEENS | Urban | \$457.66 | \$3.97 | \$461.63 |
| MONTROSE | NY | WESTCHESTER | Urban | \$457.66 | \$3.83 | \$461.49 |
| STONY BROOK | NY | SUFFOLK | Urban | \$441.13 | \$4.04 | \$445.17 |
| SANDUSKY | ОН | ERIE | Urban | \$330.70 | \$3.82 | \$334.52 |
| GEORGETOWN | ОН | BROWN | Urban | \$363.53 | \$3.82 | <u>\$367.35</u> |
| CLAREMORE | OK | ROGERS | Urban | \$335.77 | \$3.71 | \$339.48 |
| ARDMORE | OK | CARTER | Rural | \$320.74 | \$3.71 | \$324.45 |
| NORMAN | OK | CLEVELAND | Urban | \$350.63 | \$3.71 | \$354.34 |
| LAWTON | ок | COMANCHE | Urban | \$340.52 | \$3.71 | \$344.23 |
| CLINTON | ОК | CUSTER | Rural | \$320.74 | \$3.71 | \$324.45 |
| TALIHINA | ок | LE FLORE | Urban | \$320.74 | \$3.71 | \$324.45 |
| SULPHUR | ок | MURRAY | Rural | \$320.74 | \$3.71 | \$324.45 |
| THE DALLES | OR | WASCO | Rural | \$385.09 | \$3.72 | \$388.81 |
| ERIE | PA | ERIE | Urban | \$330.18 | \$3.82 | \$334.00 |
| PITTSBURGH | PA | ALLEGHENY | Urban | \$343.75 | \$3.82 | \$347.57 |
| SCRANTON | PA | LACKAWANNA | Urban | \$334.88 | \$3.82 | \$338.70 |
| SPRING CITY | PA | CHESTER | Urban | \$398.09 | \$3.82 | \$401.91 |
| PHILADELPHIA | PA | PHILADELPHIA | Urban | \$398.09 | \$3.91 | \$402.00 |
| HOLLIDAYSBURG | PA | BLAIR | Urban | \$350.19 | \$3.82 | \$354.01 |
| JUANA DIAZ | PR | JUANA DÍAZ | Urban | \$227.21 | \$3.48 | \$230.69 |
| BRISTOL | RI | BRISTOL | Urban | \$394.95 | \$3.90 | \$398.85 |
| ANDERSON | sc | ANDERSON | Urban | \$339.98 | \$3.75 | \$343.73 |
| COLUMBIA | sc | RICHLAND | Urban | \$346.06 | \$3.75 | \$349.81 |
| WALTERBORO | sc | COLLETON | Rural | \$331.83 | \$3.75 | \$335.58 |

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| HIEROTE CONTRACTOR | 1 | | | | | 200 200 |
|--------------------|-------|--------------------|--------|----------|-----------|----------------|
| | | Section 1 | Urban/ | RUGIV | Physician | 109-461 PER |
| CITY | STATE | COUNTY | Rural | Average | Expense | DIEM |
| HOT SPRINGS | SD | FALL RIVER | Rural | \$332.42 | \$3.62 | \$336.04 |
| MURFREESBORO | TN | RUTHERFORD | Urban | \$361.19 | \$3.76 | \$364.95 |
| HUMBOLDT | TN | GIBSON | Rural | \$317.79 | \$3.76 | \$321.55 |
| KNOXVILLE | TN | KNOX | Urban | \$322.15 | \$3.76 | \$325.91 |
| EL PASO | TX | EL PASO | Urban | \$339.74 | \$3.72 | \$343.46 |
| TEMPLE | TX | BELL | Urban | \$365.37 | \$3.81 | \$369.18 |
| BONHAM | TX | FANNIN | Rural | \$322.96 | \$3.88 | \$326.84 |
| FLORESVILLE | TX | WILSON | Urban | \$352.51 | \$3.72 | \$356.23 |
| MCALLEN | TX | HIDALGO | Urban | \$349.18 | \$3.72 | \$352.90 |
| BIG SPRING | TX | HOWARD | Rural | \$322.96 | \$3.72 | \$326.68 |
| AMARILLO | TX | POTTER/RANDA LL | Urban | \$344.92 | \$3.72 | \$348.64 |
| TYLER | TX | SMITH | Urban | \$335.07 | \$3.72 | \$338.79 |
| OGDEN | UT | WEBER | Urban | \$358.07 | \$3.76 | \$361.83 |
| SALT LAKE CITY | UT | SALT LAKE | Urban | \$363.14 | \$3.76 | \$366.90 |
| ROANOKE | VA | ROANOKE | Urban | \$356.66 | \$3.78 | \$360.44 |
| RICHMOND | VA | RICHMOND | Urban | \$372.91 | \$3.78 | \$376.69 |
| BENNINGTON | VT | BENNINGTON | Rural | \$368.85 | \$3.72 | \$372.57 |
| SPOKANE | WA | SPOKANE | Urban | \$391.44 | \$3.80 | \$395.24 |
| ORTING | WA | PIERCE | Urban | \$414.31 | \$3.80 | \$418.11 |
| RETSIL | WA | KITSAP | Urban | \$411.82 | \$3.80 | \$415.62 |
| UNION GROVE | WI | RACINE | Urban | \$342.73 | \$3.80 | \$346.53 |
| KING | WI | WAUPACA | Rural | \$349.93 | \$3.80 | \$353.73 |
| CLARKSBURG | wv | HARRISON | Rural | \$308.41 | \$3.74 | \$312.15 |

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