## **EXHIBIT H**

## TRADITIONAL DISTRIBUTION OF STATE REVENUES

Total State Revenue from Traditional Sources FY09	\$585 million
Highway Department Factor	.679
Counties (15%)	\$14.55
Cities (15%)	\$14.55
Highway Department (70%)	\$67.90
Net Revenue	\$97.00
SCS/COF (3%)	\$3.00
Gross Revenue	\$100.00

Traditional State Revenue Sources	Gross Revenue <u>(millions)</u>	Highway Department <u>Factor</u>
1 cent motor fuel tax :	\$20.73	\$14.08
Gasoline	\$14.11	\$9.58
Diesel	\$6.63	\$4.50
Increase Registration fee :		
Autos & Pickups by \$10	\$22.29	\$15.13
In-state Trucks by \$150	\$12.66	\$8.60
In & Out-of-state Heavy Trucks by \$1,350 to \$1,500	\$4.55	\$3.09

Other Sources <u>Associated with Highway Use</u>	Gross Revenue (millions)	Highway Department <u>Factor</u>
Repeal Sales Tax Exemption On Motor Fuels (wholesale)	\$233.25	\$158.37
Gasoline	\$158.70	\$107.75
Diesel	\$74.55	\$50.62
Transfer from General Fund :		
Tax on new vehicles	\$143.61	\$97.51
Tax on used vehicles	\$90.72	\$61.60
Auto repair parts/service	\$186.30	\$126.50
Retail tire sales	\$14.52	\$9.86
Off-road diesel	\$54.65	\$37.11
Weight distance tax: 1 cent per mile	\$26.73	\$18.15
Fees : Battery \$1 Tire \$1	\$0.60 \$2.80	\$0.41 \$1.90

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Highway Sources Unrelated to <u>Highway Use</u>	Gross Revenue (millions)	Highway Department <u>Factor</u>
Sales & Use Tax 1%	\$472.00	\$320.49
Income Tax 1%	\$26.63	\$18.08
Individual	\$23.45	\$15.92
Corporate	\$3.18	\$2.16
Property Tax :		
5-mill statewide	\$189.52	\$128.68
Repeal Sales Tax Exemptions : Variable up to	\$566.75	\$384.82