



Division of Youth Services

P.O. Box 1437, Slot S-501 · Little Rock, AR 72203-1437
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EXHIBIT I

April 18, 2014

The Honorable Stephanie Flowers
State Senator Chair
Senate Committee on Children
and Youth
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

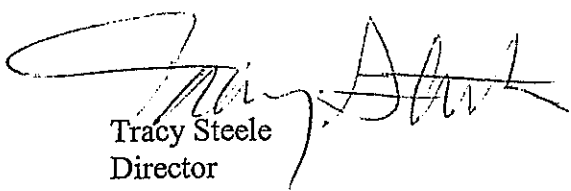
The Honorable David Meeks
State Representative Chair
Aging, Children and Youth, Legislative
and Military Affairs - House
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

Dear Senator Flowers and Representative Meeks:

Attached is the Quarterly Performance Report from the Division of Youth Services as required by Act 1222 of 1995. The period covered by the report is January 2014 to March 2014.

Should you have any questions about any of this material, please feel free to contact me.

Sincerely,


Tracy Steele
Director

RRA: bs

cc: John Selig, Director, Department of Human Services
Keesa Smith, Deputy Director, Department of Human Services
File

Department of Human Services

Division of Youth Services

Quarterly Performance Report

In Compliance with Act 1222 of 1995

Report Period January – March, 2014



Executive Summary

January – March, 2014

In the third quarter of FY 2014, the number of juvenile offenders in state custody increased from 721 reported in the previous quarter to 747 in the reporting quarter.

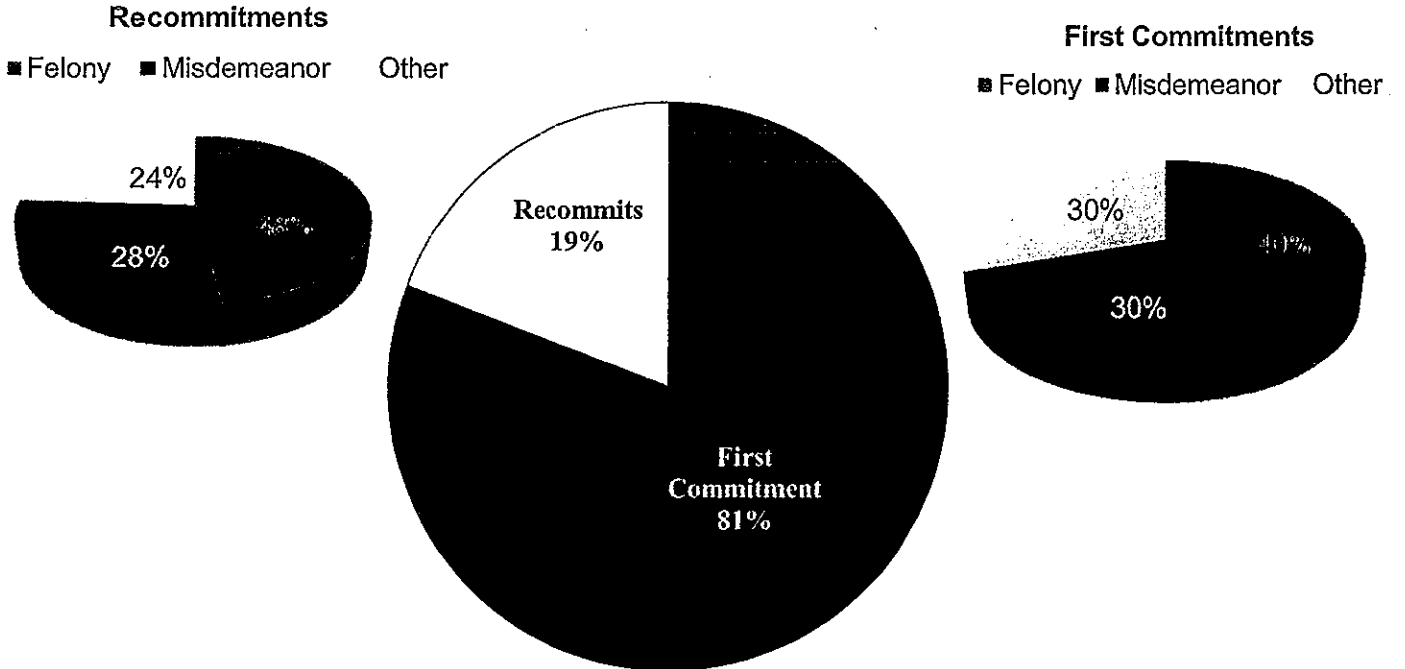
For youth committed during this quarter, basic demographic characteristics remain unchanged. The youth committed to custody are predominately male (89%). Over half of the youth (59%) were committed this quarter for misdemeanors or violation offenses. Over half (70%) were sixteen (16) years of age or older at the time of commitment.

In the third quarter, thirty (30) incidents of suspected abuse or neglect were referred to the Arkansas State Police. Of the thirty (30) incidents, the Arkansas State Police determined ten (10) merited an investigation. The status of the investigations is five (5) unfounded, two (2) founded and three (3) remain pending.

Demographics

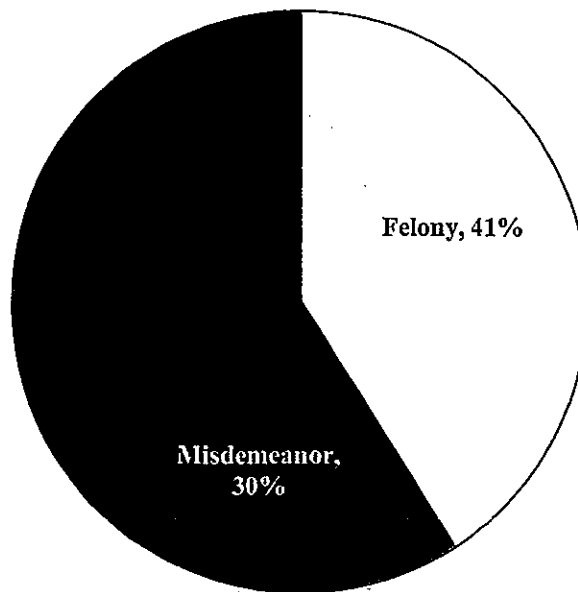
January – March, 2014

Chart 1: Commitments All Juveniles Committed During Reporting Quarter



Recommittments encompass all juveniles who were previously committed to DYS and received another order of commitment during the quarter.

Chart 2: Commitments by Offense For Juveniles Committed During Reporting Quarter



* Starting mid October 2012, DYS is able to more accurately denote the youth committed for revocation of probation, probation violations, and aftercare violations.

Demographics

January – March, 2014

Chart 3: Commitments by Race For Juveniles Committed During Reporting Quarter

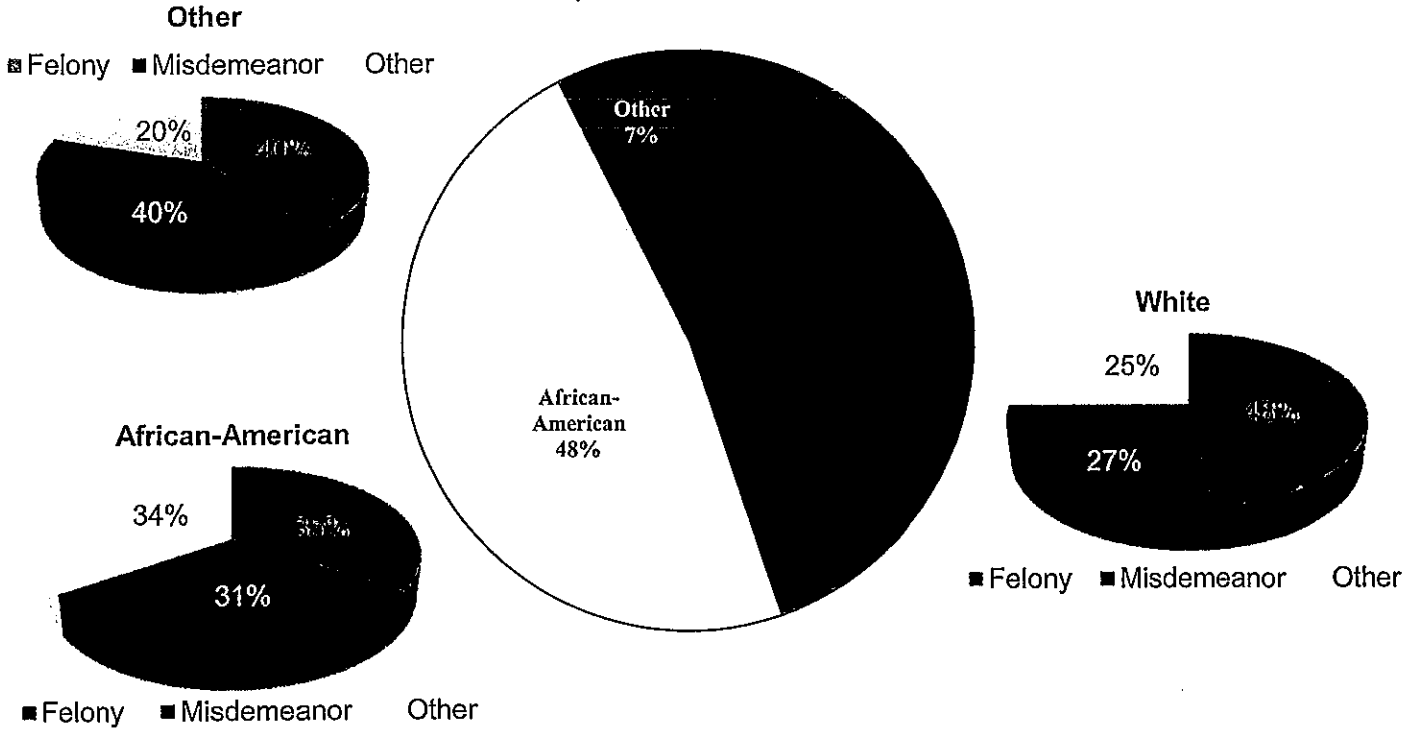
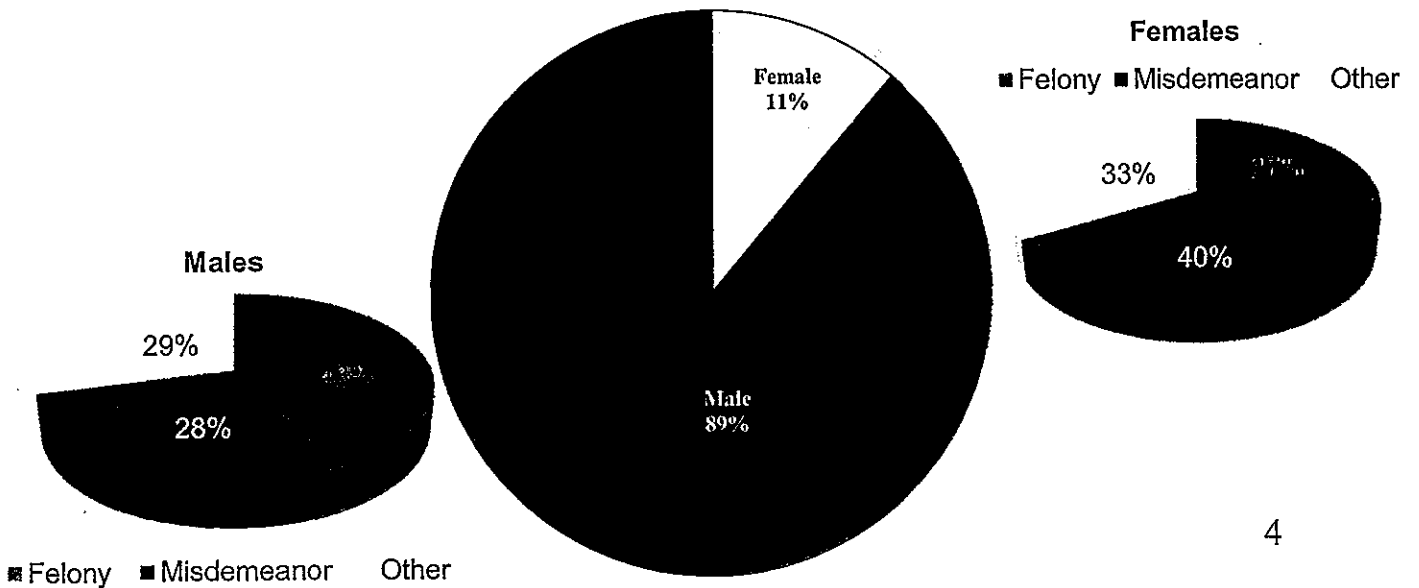


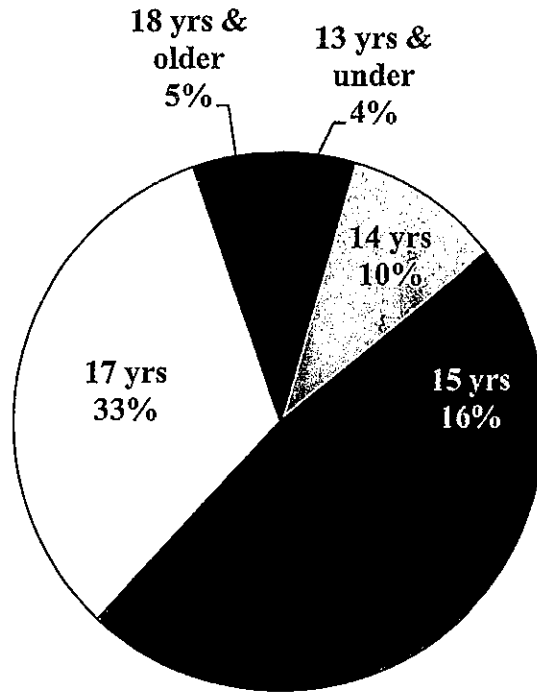
Chart 4: Commitments by Gender For Juveniles Committed During Reporting Quarter



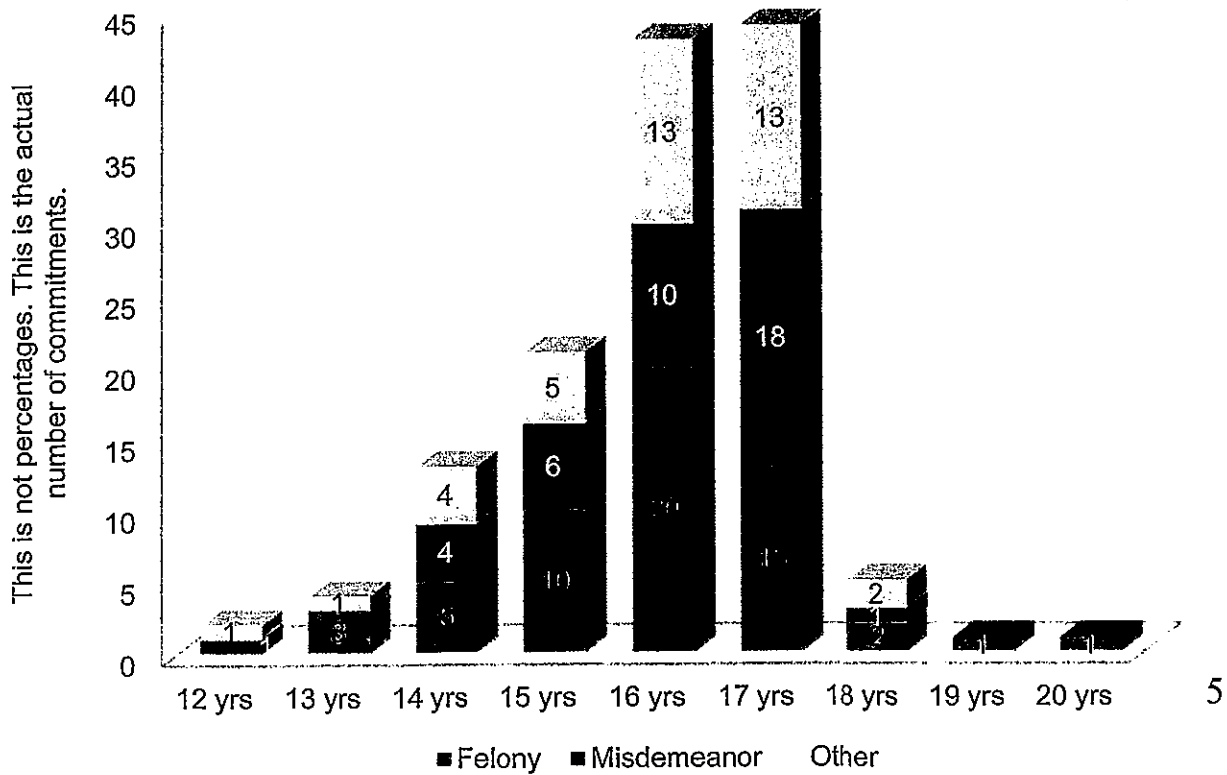
Demographics

January – March, 2014

**Chart 5: Commitments by Age
For Juveniles Committed During Reporting Quarter**



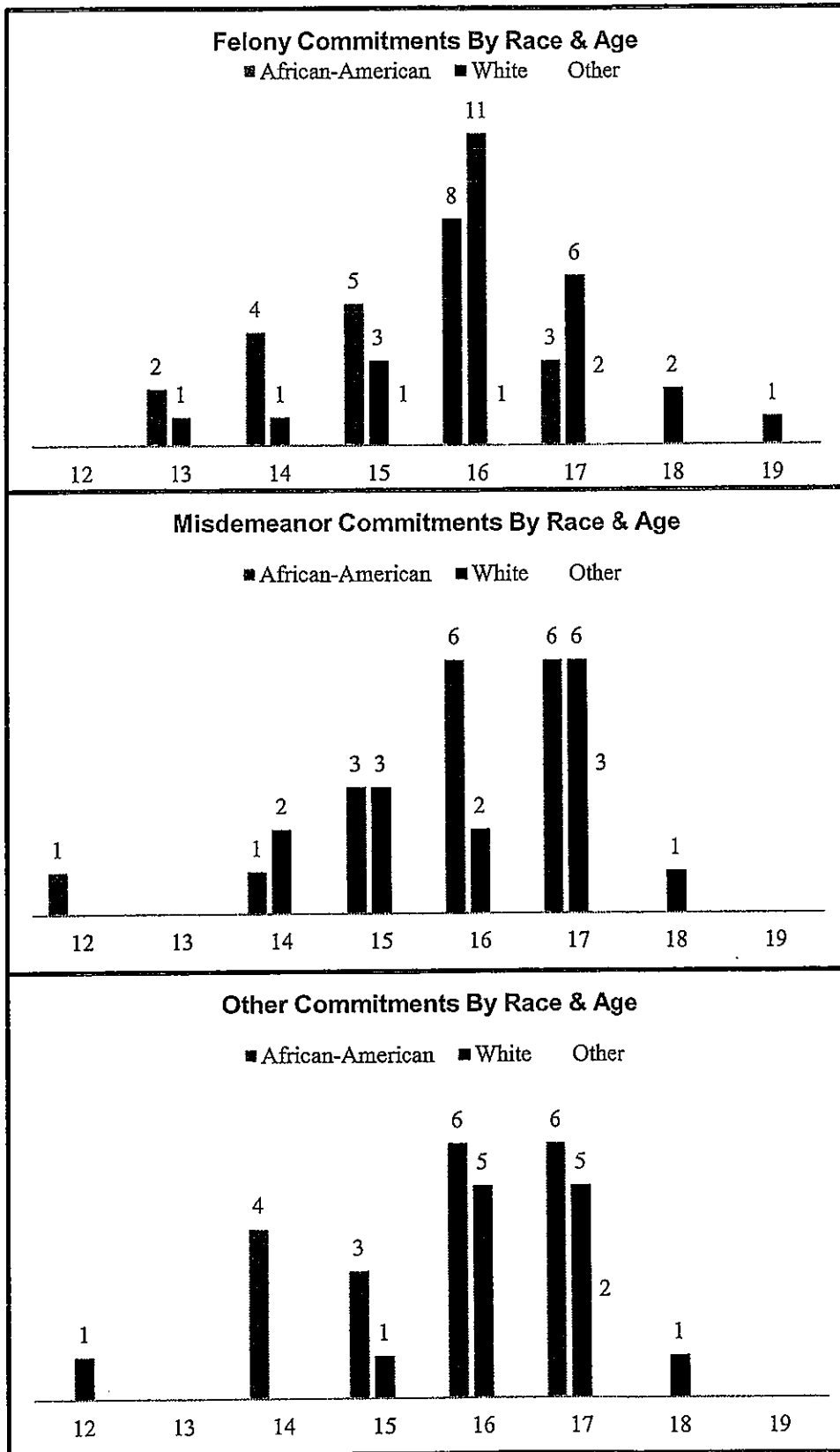
**Chart 6: Offenses by Age
For Juveniles Committed During Reporting Quarter**



Demographics

January – March, 2014

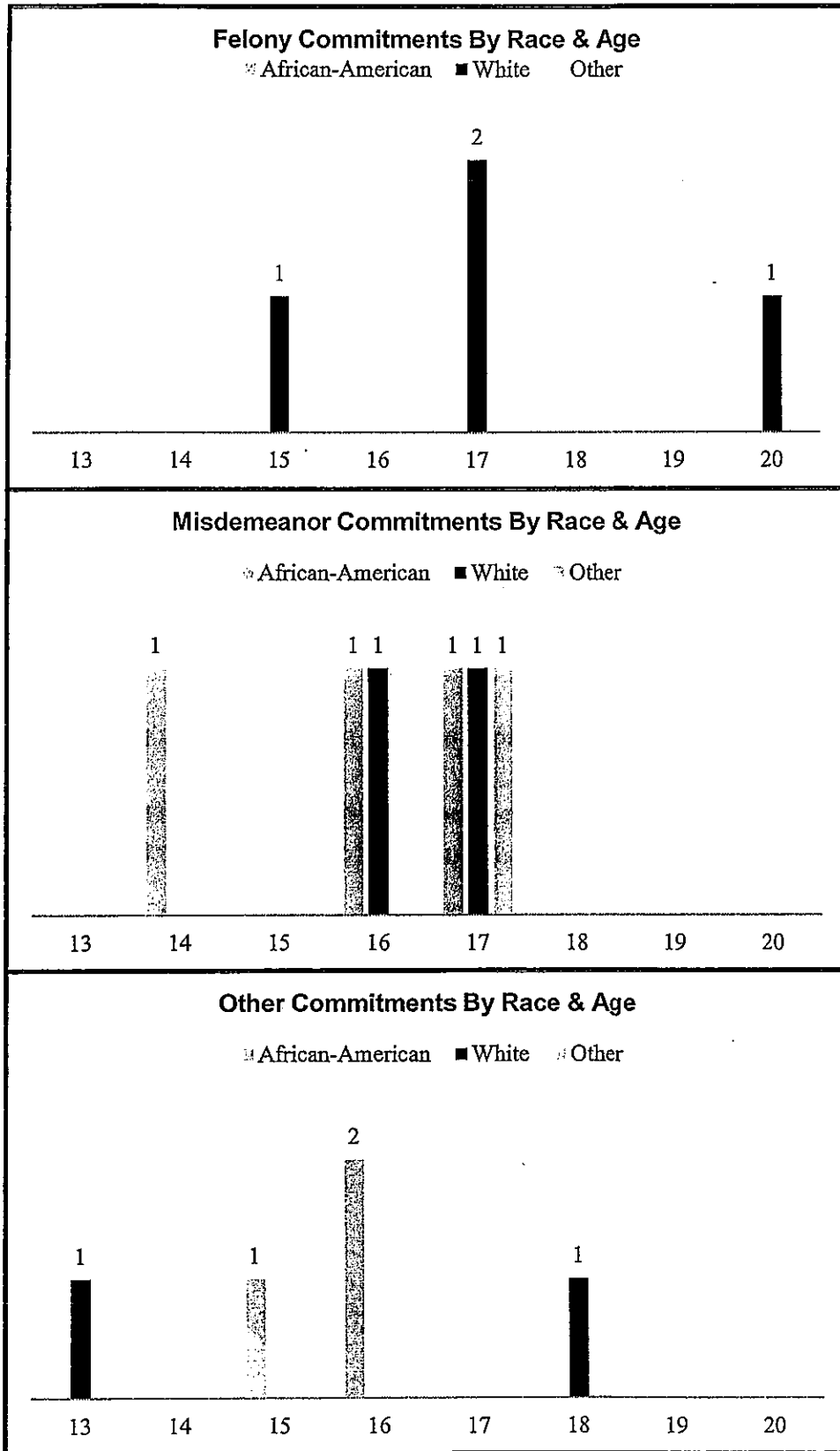
Chart 7: Number of Males Committed by Offense For Juveniles Committed During Reporting Quarter



Demographics

January – March, 2014

Chart 8: Number of Females Committed by Offense For Juveniles Committed During Reporting Quarter



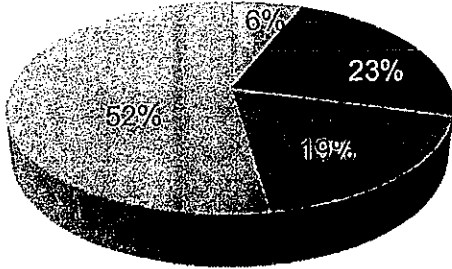
Demographics

January – March, 2014

Chart 9: Commitments by Person Crimes* For Juveniles Committed During Reporting Quarter

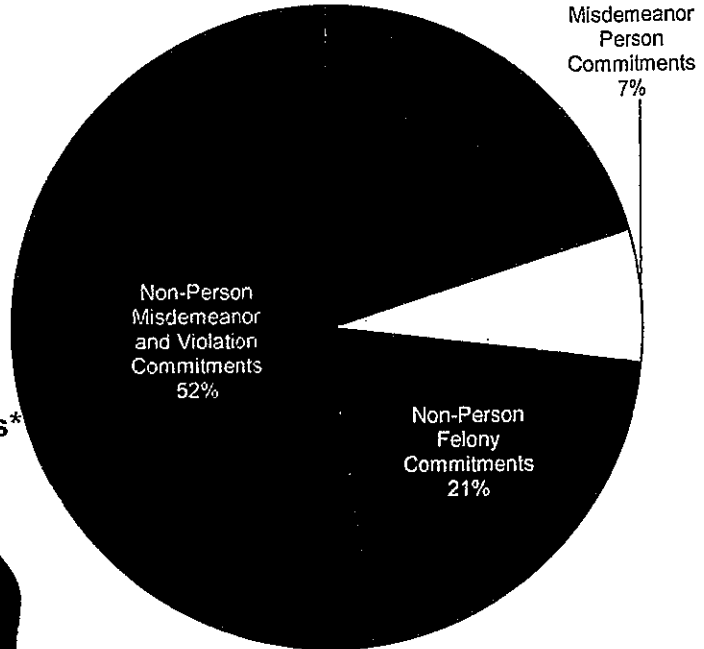
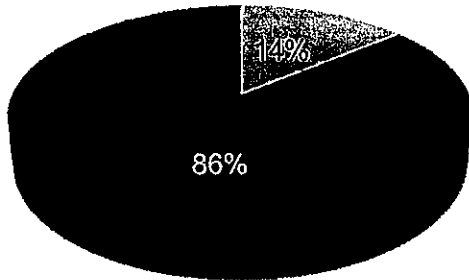
All Non-Person Misdemeanor Commitments*

■ Drug ■ Property ■ Public Order ■ Misc



All Non-Person Felony Commitments*

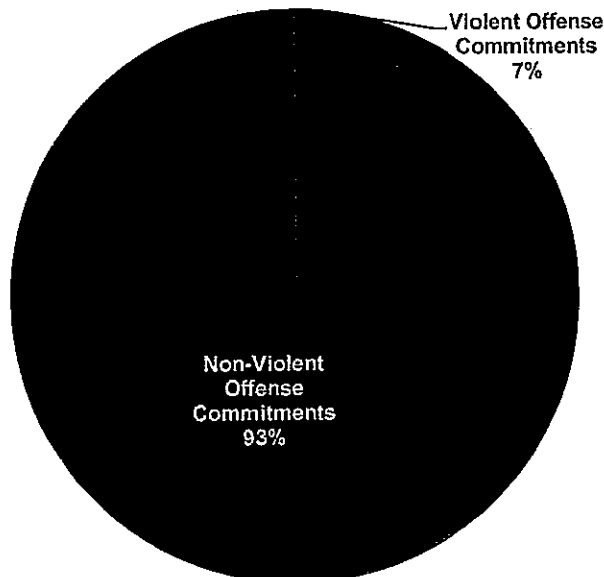
■ Drug ■ Property ■ Public Order ■ Misc



* For a listing of the charges by each category, please refer to Appendix A.

Chart 10: Violent* Vs. Non-Violent Offense Commitments For Juveniles Committed During Reporting Quarter

*These are Part I UCR violent offenses. The Federal Bureau of Investigation defines violent crimes as murder/ manslaughter, rape, robbery and aggravated assault.



Demographics January – March 2014

Chart 11: Releases For Reporting Quarter

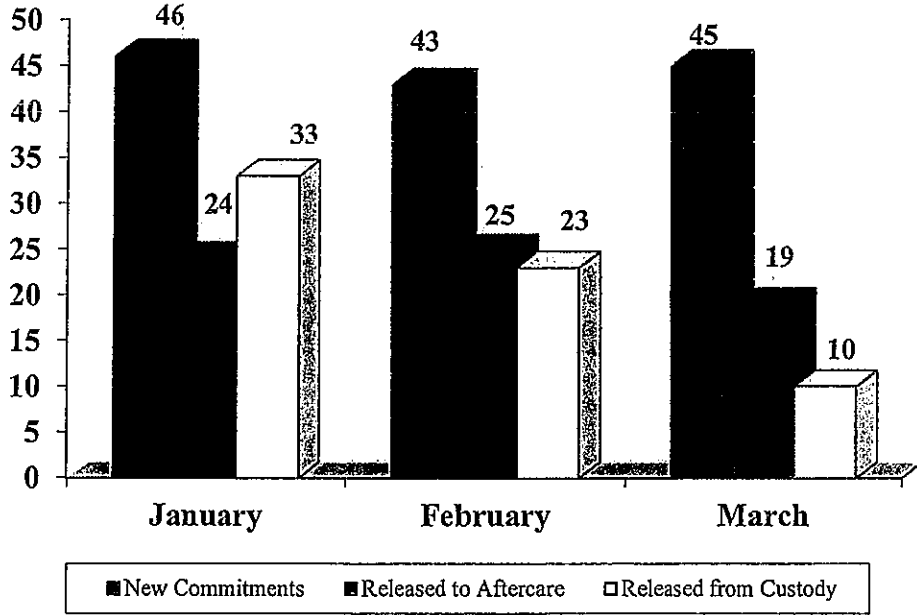
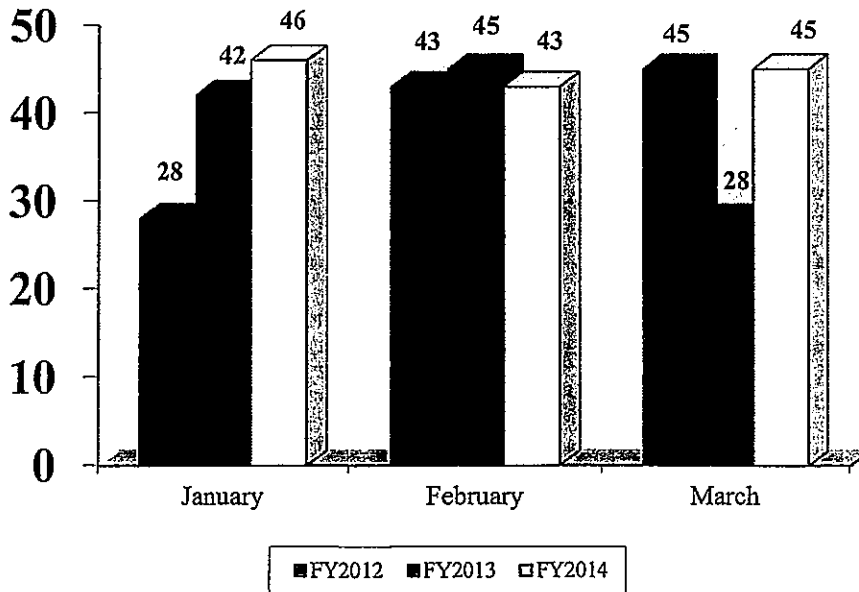


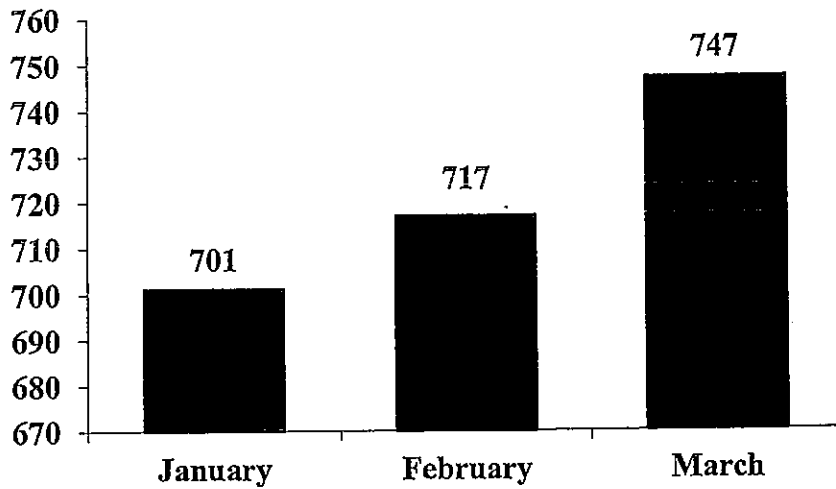
Chart 12: Commitments by Month

This is a comparison of commitment for this quarter to same time period in previous years.



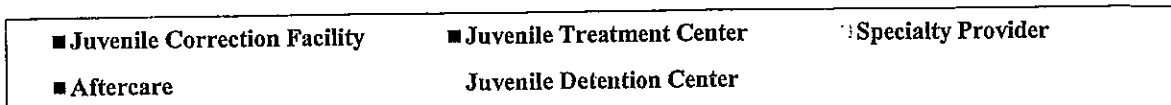
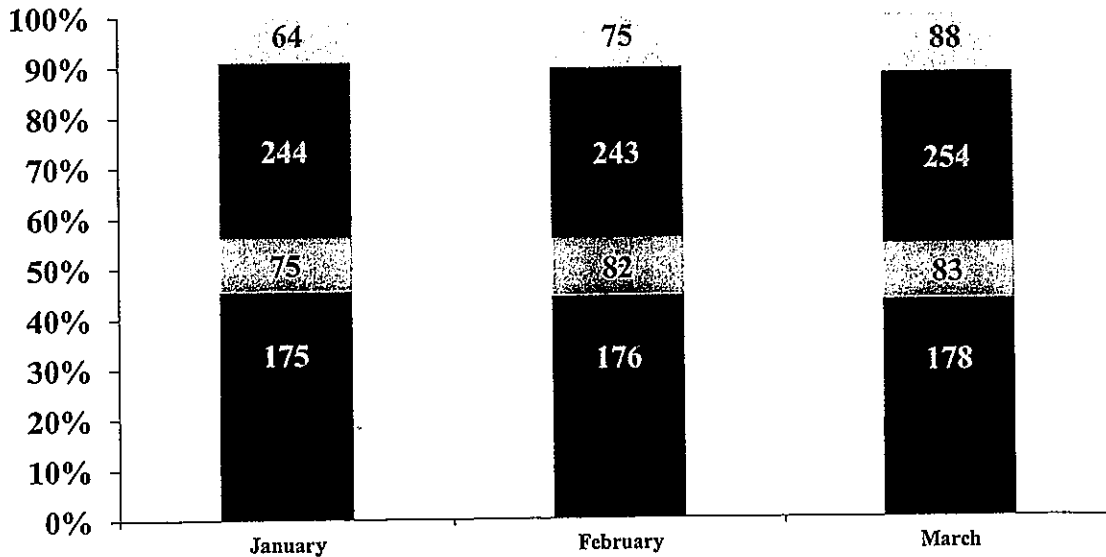
Demographic Trends January – March, 2014

Chart 13: Total Population in Custody*



* Populations reflected are a snapshot of the last day of the month.

Chart 14: Population by Program Type*



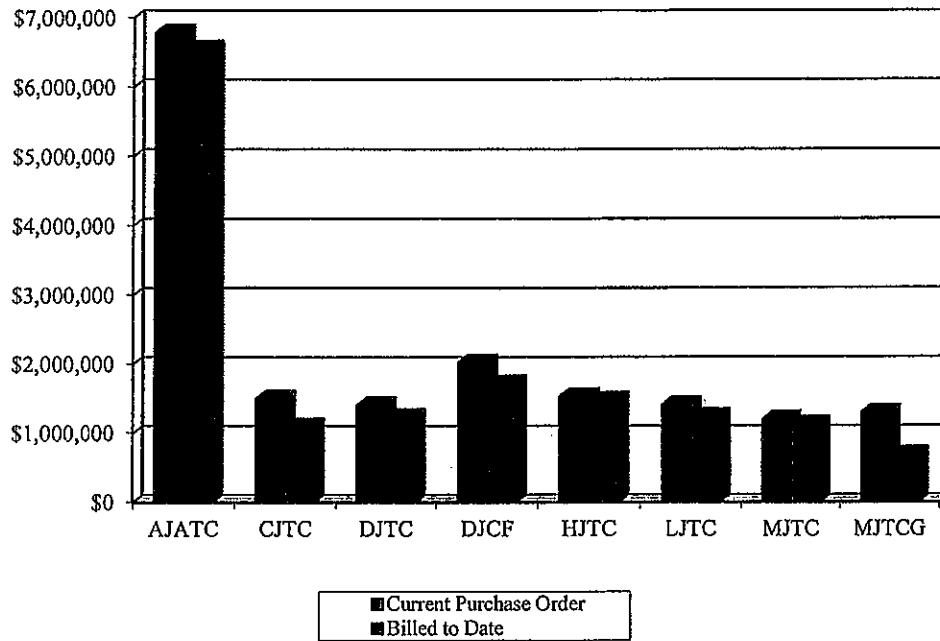
* Populations reflected are a snapshot of the last day of the month.

■ Juvenile Correction Facility includes both the Arkansas Juvenile Treatment & Assessment Center and the Dermott Juvenile Correctional Facility (18-21).

■ Juvenile Treatment Center includes the facilities at Colt, Harrisburg, Dermott (17 & Under), Lewisville, and Mansfield.

Financial January – March 2014

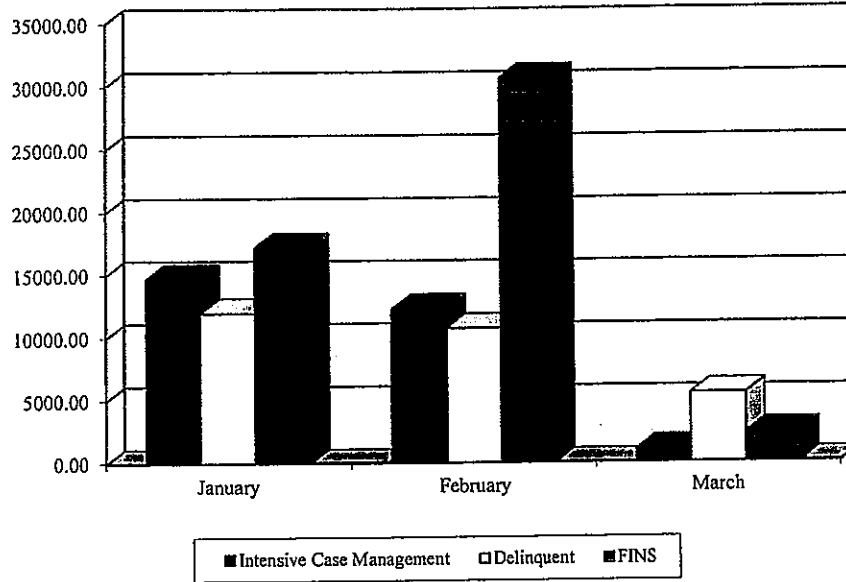
Chart 15: DYS Facility Billed to Date



DYS CODE	Facility Name
AJATC	AR Juvenile Assessment & Treatment Center
CJTC	Colt Juvenile Treatment Center
HJTC	Harrisburg Juvenile Treatment Center
DJCF18-21	Dermott Juvenile Correction Facility
DJTC	Dermott Juvenile Treatment Center
LJTC	Lewisville Juvenile Treatment Center
MJTC	Mansfield Juvenile Treatment Center
MJTCG	Mansfield Juvenile Treatment Center Girls

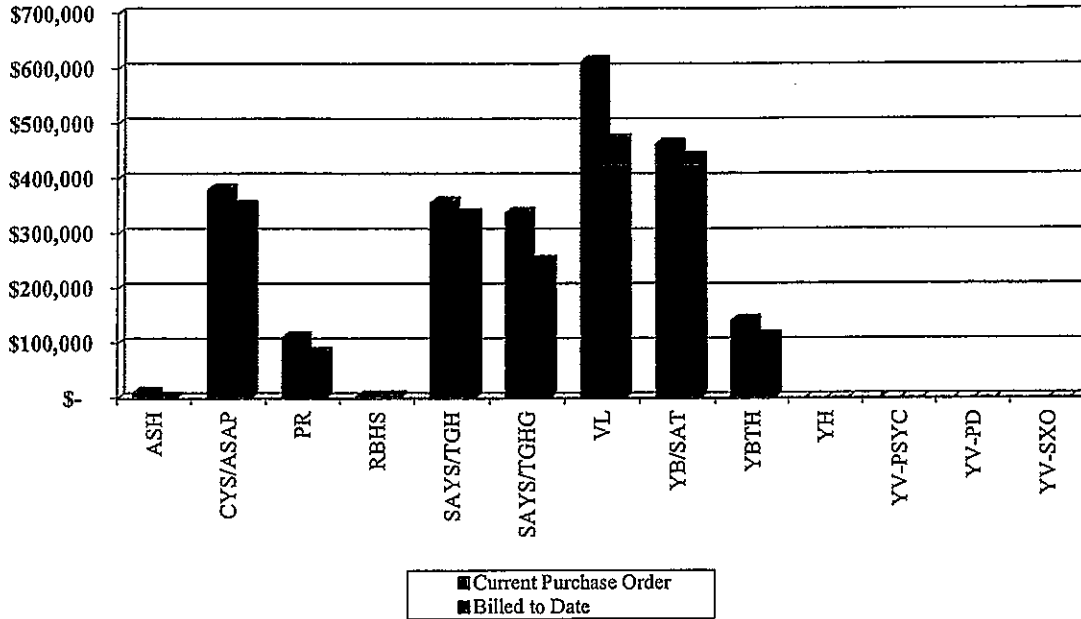
Financial January – March, 2014

Chart 16: Community Based Services Units by Program Designation



Financial January – March, 2014

Chart 17: Specialty Services Billed to Date



DYS CODE	Facility Name
ASH	Arkansas State Hospital
CYS/ASAP	Consolidated Youth Services Adolescent Sexual Adjustment Program
PR	Piney Ridge
RBHS	Rivendell Behavior Health Services
SAYS/TGH	South AR Youth Services Therapeutic Group Home (Boys)
SAYS/TGHG	South AR Youth Services Therapeutic Group Home for Girls
VL	Vera Lloyd Presbyterian Home
YB/SAT	Youth Bridge Substance Abuse Treatment
YBTH	Youth Bridge Therapeutic Group Home
YH	Youth Home, Inc.
YV-PSYCH	Youth Villages – Psychiatric Treatment
YV-PD	Youth Villages – Psychiatric Treatment for the Developmentally Disabled
YV-SXO	Youth Villages – Sex Offender Treatment

Performance Measures

January – March, 2014

Incidents

Chart 18: Incidents Accepted by the Child Abuse Hotline

REFERRED TO HOTLINE		INCIDENTS ACCEPTED BY HOTLINE			
30		12			
Incident Type	Cases Accepted by ASP	Cases Pending	Cases Founded	Cases Unfounded	Case Status Unknown
ASSAULT	1	1	0	0	0
DEATH	0	0	0	0	0
DISORDERLY CONDUCT	0	0	0	0	0
FIGHT	0	0	0	0	0
NEGLECT	1	1	0	0	0
PHYSICAL ABUSE	6	1	1	4	0
SEXUAL ABUSE/RAPE	2	0	1	1	0
SEXUAL MISCONDUCT	0	0	0	0	0
TOTAL	10	3	2	5	0

DYS IAU ensures that all appropriate incidents have been reported to the Child Abuse Hotline Unit of the Arkansas State Police (ASP). Upon reporting, the Hotline Unit determines whether the incident will be accepted for investigation. If accepted, the incident is then referred to the Investigation Unit of the ASP. The Investigation Unit of the (ASP) will then review the report and make a determination as to whether or not the information provided warrants a full investigation. If accepted for investigation by the Investigation Unit of the ASP, DYS IAU will be able to access the results of the investigation. If the incidents are not accepted for investigation by the Investigation Unit of the ASP, then DYS IAU still completes an internal investigation.

Additionally, delays in the receipt of information and lack of access to such information by the DYS IAU unit often occur. For instance, since DYS and its contractors are mandatory reporters, some of the incidents referred to the hotline may have occurred prior to DYS involvement in the youth's life. If so, given the confidentiality restrictions, DYS is not entitled to the final results of the investigation as they were not a party to the incident. Further, due to the length of the investigation period, it is likely that incidents reported by DYS and accepted by the Investigation Unit of ASP will not be finalized nor their results shared during the current quarter.

Chart 19:

Category of Incidents Accepted by Child Abuse Hotline

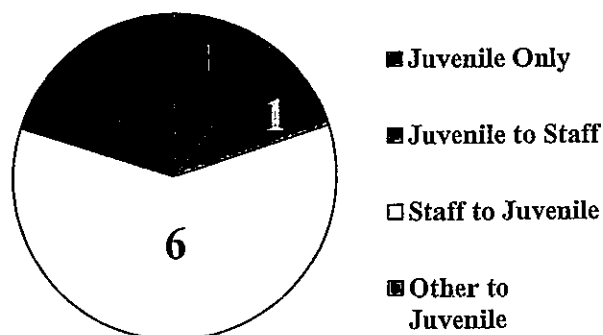
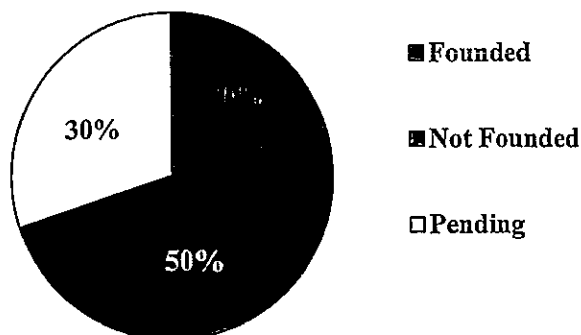


Chart 20:

Status of Cases Accepted by Child Abuse Hotline



Performance Measures January – March, 2014

Chart 21: Commitments by District

Judicial District	Number of Commitments			Judicial District	Number of Commitments		
	FY 2012	FY 2013	FY 2014		FY 2012	FY 2013	FY 2014
1st	4	3	4	12th	8	7	4
2nd	9	11	7	13th	7	12	22
3rd	1	4	1	14th	1	0	2
4th	2	1	2	15th	0	0	1
5th	2	3	2	16th	1	3	5
6th	17	11	7	17th	3	5	3
7th	5	4	2	18th East	9	2	8
8th North	1	5	4	18th West	0	1	3
8th South	2	0	2	19th East	0	1	1
9th East	0	1	6	19th West	0	2	1
9th West	1	6	3	20th	7	2	4
10th	9	11	14	21st	0	0	2
11th East	1	0	2	22nd	9	9	11
11th West	17	11	9	23rd	0	0	2
State Total					116	115	134

Commitments encompass all juveniles who were committed to DYS including juveniles currently in custody who have received another order of commitment during the quarter.

Commitments by Charge

Comment	Charge Description	Total
DRUG	MANF, DELV, POSS MARIJUANA >= 10 < 100 LBS	1
	POSS CTRL-CNFT SUB W-O PRESC-1ST OFF	1
	POSS CTRL-CNFT SUB W-O PRESC-3RD OFF	1
	POSSESSION CONTROLLED SUBBSTANCE SCHEDULE I/II	2
	POSSESSION CONTROLLED SUBSTANCE SCHEDULE III	1
	POSSESSION CONTROLLED SUBSTANCE SCHEDULE IV/V	2
OTHER	AFTERCARE VIOLATION	5
	REVOCATION OF PROBATION	32
	VIOLATION OF PROBATION	2
PERSON	AGGRAVATED ASSAULT ON FAMILY OR HOUSEHOLD MEMBER	1
	AGGRAVATED ROBBERY	3
	ASSAULT - 1ST DEGREE	1
	ASSAULT FAMILY OR HOUSEHOLD MEMBER 1ST DEGREE	1
	BATTERING, DOMESTIC - 3RD DEGREE	2
	BATTERY - 2ND DEGREE	4
	BATTERY - 3RD DEGREE	4
	DIST-POSS OR VIEW SEX EXPLICIT CHILD MATERIAL 1ST OFFENSE	1
	RAPE	5
	ROBBERY	1
	SEXUAL ASSAULT - 1ST DEGREE	1
	SEXUAL ASSAULT - 3RD DEGREE	1
	SEXUAL ASSAULT 2ND DEGREE	2
	SEXUAL ASSAULT, 2ND DEGREE	2
	TERRORISTIC THREATENING - 1ST DEGREE	6
	TERRORISTIC THREATENING - 2ND DEGREE	1
PROPERTY	AGGRAVATED RESIDENTIAL BURGLARY	2
	ARSON \$2,500 BUT LESS THAN \$5,000	1
	BREAKING OR ENTERING	3
	BURGLARY, COMMERCIAL	3
	BURGLARY, RESIDENTIAL	10
	CRIMINAL MISCHIEF - 1ST DEGREE	1
	FORGERY - 2ND DEGREE	1
	FRAUDULENT USE OF A CREDIT CARD	1
	SHOPLIFTING	1
	THEFT BY RECEIVING	1
	THEFT OF PROPERTY	15
PUBLIC ORD	CONTEMPT OF COURT	1
	DISORDERLY CONDUCT	4
	ESCAPE - 3RD DEGREE	2
	FLEEING	1
	HANDGUN MINOR IN POSSESSION 1ST OFFENSE	3
	OBSTRUCTING GOVERNMENTAL OPERATIONS	1
Grand Total		134