



UACCM OVERVIEW

Presented to the Arkansas
Legislative Committees on
Insurance and Commerce

September 11, 2012

UACCM 50-20-10

- UACCM will celebrate its 50th anniversary as an institution in 2013– doors opened in fall of 1963
- UACCM celebrated its 20th anniversary as a college and its 10th as part of the UA system in 2011

STUDENT SATISFACTION

- Over 98% of the Spring, 2012 graduates said they were **SATISFIED** or **HIGHLY SATISFIED** with UACCM in general
- Our students are some of our best recruiters

UACCM Enrollment

51% Increase in Fall FTE from 2004-2011

SEMESTER	HEAD COUNT	SEMESTER SSCH	FTE
FALL 2004	1,512	17,411	1,160.7
FALL 2011	2,296	26,367	1,757.8

UACCM

261% increase in awards
2004-05 to 2011-12

YEAR	CP	TC	AA,AS, AAS	TOTAL
2004-05	39	87	126	252
2010-11	255	181	351	787*
2011-12	272	204	434	910

* Last year for available information on all colleges

Graduates

Two-Year Colleges (2010-11)

Institution AY2010-2011	Certificates of Proficiency	Technical Certificates	Associate Degrees	Total
Pulaski Tech (includes 4 advanced cert.)	809	1,361	1,551	3,725
ASU-Beebe	302	284	554	1,140
NWACC	150	47	727	924
UACCM	255	181	351	787

UACCM Enrollment vs. Funding

- UACCM has an annualized FTE of around 1800+, making us the 5th largest two-year college in AR (out of the 22) and the largest two-year college in the UA system
- UACCM is the third lowest (52.6%) funded two-year college in AR based on the funding formula
- State funding provides around 43% of our annual unrestricted budget. Tuition/fees generate around 50%

Focus on Technical Programs and Online--Partnerships Essential

- Petroleum Technology Program
- Equipment and cash donations
 - SWN -- \$8,000 towards their \$50,000 pledge
 - Andy Miller, SWN, on UACCM Found. Bd.
- Fayetteville Shale Foundation scholarships
 - Around \$500,000 total so far
 - Donnie Bates, chair, also BOV member
- Automotive and HVAC donations

But wait...there's more

- New Economic Development Center
- University partnerships
 - UAFS — BAS degree — 80 hrs gen ed
 - UCA — teacher education — P-4 — junior classes—starting spring
- Consortiums
 - RN—CVN —night classes--8 colleges
 - Central AR — welding program-consensus on curriculum— NCCER accreditation then certification

Summary

- UACCM staff is aware that the State's resources are limited and the requests to legislators exceeds the availability of funds
- Thank you for equity funding last session—need significant increase to get all colleges to 75% of funding formula
- Consideration for funding of lowest schools first—perhaps using 60% as minimum funding level

Summary—focus on

- Funding for Economic Development Center to address training/employment issues through increase in technical program enrollments
- Continued equity funding
- Retention—graduation rates--completers
- Increase in Distance Education
- Continued focus on partnerships

CAKE OR DEATH

by alex baker

MEANWHILE IN PARLIAMENT...

HONOURABLE MEMBERS, I HAVE GOOD NEWS. I WON'T NEED TO MAKE ANY CUTS. YES, IT'S TRUE. I'VE RECEIVED AN EMAIL FROM A NIGERIAN PRINCE. ONCE WE PAY HIM £1 BILLION, YOU SEE, HE'LL MAKE A DEPOSIT...



UNEXPECTED SOLUTIONS TO THE BUDGET CRISIS