

**GENERAL IMPROVEMENT FUND - 81ST SESSION PROJECTS ACCOUNT**  
**ACT 1356 OF 1997      1997-99 BIENNIUM**  
**AS OF 04/28/2015**

**INCOME AVAILABLE/(TRANSFERS):**

|   |               |
|---|---------------|
| 1996-97 Surplus Collections                               | \$ 86,581,456 |
| 1995-97 Recovered Fund Balances                           | \$ 18,713,530 |
| Transfer to Tech. Equip. Rev. Loan Fund                   | \$ (250,000)  |
| Excess in Old Projects                                    | \$ 1,486,073  |
| Interest Earnings   | \$ 51,880,639 |
| Economic Development Of Ark. Fund Transfer                | \$ 20,000,000 |
| General Revenue Transfer for Econ. Dev. Infrastructure    | \$ 10,000,000 |
| 1997-99 Surplus Collections for Gov's. Discretionary Div. |               |

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| NOTE: (1)\$847,957 was deposited & released for the Technical Institutes pursuant to Ark. Code 19-5-1004(c) & Act 476 of 1997;(2) \$2,100,000 was transferred from the DHS Renovation Fund & released for purchase of the Mansfield facilities |
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**TOTAL INCOME AVAILABLE** \$ 188,411,697

**FUNDED AMOUNT OF LEGISLATIVE & EXECUTIVE DIVISIONS:**

|               | <u>TOTAL</u>         | <u>FUNDED</u>        | <u>% FUNDED</u> |
|---------------|----------------------|----------------------|-----------------|
| Legislative A | \$33,711,433         | \$33,711,433         | 100.0%          |
| Legislative B | \$22,117,460         | \$22,117,460         | 100.0%          |
| Legislative C | \$23,137,500         | \$23,137,500         | 100.0%          |
| Legislative D | \$11,311,781         | \$11,311,781         | 100.0%          |
| Executive     | \$24,304,300         | \$24,304,300         | 100.0%          |
| <b>TOTAL</b>  | <b>\$114,582,474</b> | <b>\$114,582,474</b> | <b>100.0%</b>   |

**APPROPRIATED GENERAL IMPROVEMENT PROJECTS:**

| AGENCY/PROJECT | TOTAL<br>FUNDING<br>APPROVED | EXECUTIVE<br>DIVISION<br>RELEASED | LEGISLATIVE<br>DIVISION<br>DISTRIBUTED | TOTAL<br>RELEASED &<br>DISTRIBUTED |
|----------------|------------------------------|-----------------------------------|--|------------------------------------|
|----------------|------------------------------|-----------------------------------|--|------------------------------------|

**Department of Arkansas Heritage**

|   |                    |     |                    |                    |
|---|--------------------|-----|--------------------|--------------------|
| Expansion of Ark.Territorial Restoration (ATR) Reception Center | \$750,000          |     | \$750,000          | \$750,000          |
| Major Maintenance at Various DAH Facilities                     | \$500,000          |     | \$500,000          | \$500,000          |
| Marked Tree Delta Area Museum                                   | \$20,000           |     | \$20,000           | \$20,000           |
| Subtotal  | <u>\$1,270,000</u> | \$0 | <u>\$1,270,000</u> | <u>\$1,270,000</u> |

**Dept. of Computer Services**

|   |             |  |             |             |
|---|-------------|--|-------------|-------------|
| Statewide Distance Learning & Telemedicine Network Grants | \$2,500,000 |  | \$2,500,000 | \$2,500,000 |
|---|-------------|--|-------------|-------------|

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| AGENCY/PROJECT   | TOTAL<br>FUNDING<br>APPROVED | EXECUTIVE<br>DIVISION<br>RELEASED | LEGISLATIVE<br>DIVISION<br>DISTRIBUTED | TOTAL<br>RELEASED &<br>DISTRIBUTED |
|--|------------------------------|-----------------------------------|--|------------------------------------|
| <b>Department of Correction</b>                                      |                              |                                   |  |                                    |
| Farm Receipts Replacement  | \$14,000,000                 |                                   | \$14,000,000                           | \$14,000,000                       |
| Major Equipment Purchases  | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Construction, Acquis., Renov., Equip. Purchase,Lease,Rental          | \$2,300,000                  | \$2,300,000                       | \$0                                    | \$2,300,000                        |
| Subtotal   | \$16,800,000                 | \$2,300,000                       | \$14,500,000                           | \$16,800,000                       |
| <b>Department of Education - Educational Television Comm.</b>        |                              |                                   |  |                                    |
| AETN/UCA Telecommunications Center                                   | \$3,000,000                  | \$3,000,000                       | \$0                                    | \$3,000,000                        |
| General Network Maintenance  | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Subtotal   | \$3,500,000                  | \$3,000,000                       | \$500,000                              | \$3,500,000                        |
| <b>Department of Education - General Education Division</b>          |                              |                                   |  |                                    |
| Black History Task Force   | \$200,000                    |                                   | \$200,000                              | \$200,000                          |
| Eastern Ark. Educ. Consortium Rise/Move Program                      | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Subtotal   | \$700,000                    | \$0                               | \$700,000                              | \$700,000                          |
| <b>Department of Education - School for the Blind</b>                |                              |                                   |  |                                    |
| Major Maintenance  | \$200,000                    | \$200,000                         | \$0                                    | \$200,000                          |
| <b>Department of Education - School for the Deaf</b>                 |                              |                                   |  |                                    |
| Dormitory Air Conditioning   | \$600,000                    | \$600,000                         | \$0                                    | \$600,000                          |
| <b>Dept. of Education - Vocational &amp; Tech. Education Div.</b>    |                              |                                   |  |                                    |
| Advanced Automotive Technician Training                              | \$133,640                    |                                   | \$133,640                              | \$133,640                          |
| <b>Dept. of Education - State Library</b>                            |                              |                                   |  |                                    |
| Matching Grants - Local Library Construction                         | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| <b>Dept. of Education - Vocational/Technical Education Div.</b>      |                              |                                   |  |                                    |
| <b>Ark. Rehabilitation Serv. - Hot Springs Rehabilitation Center</b> |                              |                                   |  |                                    |
| Retrofit Large 500 ton A/C Sys.-Compl. With 1990 Clean Air Act       | \$472,500                    |                                   | \$472,500                              | \$472,500                          |
| Lafayette Co. Courthouse - Assistive Mobility Device                 | \$350,000                    |                                   | \$350,000                              | \$350,000                          |
| Subtotal   | \$822,500                    | \$0                               | \$822,500                              | \$822,500                          |
| <b>Dept. of Education - Technical Institutes/CLLC</b>                |                              |                                   |  |                                    |
| Cotton Boll - Roof Replacement                                       | \$96,140                     |                                   | \$96,140                               | \$96,140                           |
| Northwest - Business & Industry Training Facility                    | \$300,000                    |                                   | \$300,000                              | \$300,000                          |

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|--|------------------------------|-----------------------------------|--|------------------------------------|
| AGENCY/PROJECT                                       |                              |                                   |  |                                    |
| Northwest - Surgical Technology Prog.                | \$200,000                    |                                   | \$200,000                              | \$200,000                          |
| Major Maint/Repairs/Renov.-Various Institutes & CLLC | \$500,000                    | \$194,713                         | \$0                                    | \$194,713                          |
| Subtotal   | \$1,096,140                  | \$194,713                         | \$596,140                              | \$790,853                          |
| <b>Forestry Commission</b>                           |                              |                                   |  |                                    |
| Little Rock Office - Canopy & Gutters                | \$27,300                     | \$27,300                          | \$0                                    | \$27,300                           |
| Bluff City - Land Acquisition                        | \$10,000                     |                                   | \$0                                    | \$0                                |
| Various Work Centers                                 | \$36,000                     | \$24,000                          | \$0                                    | \$24,000                           |
| Subtotal   | \$73,300                     | \$51,300                          | \$0                                    | \$51,300                           |
| <b>Geological Commission</b>                         |                              |                                   |  |                                    |
| Roof Replacement, Vardell Parham Geology Center      | \$40,000                     |                                   | \$40,000                               | \$40,000                           |
| <b>Governor's Mansion</b>                            |                              |                                   |  |                                    |
| Perimeter Fence Additions & Maintenance              | \$40,000                     | \$40,000                          | \$0                                    | \$40,000                           |
| Roofing, Electrical System Upgrades & Renovations    | \$175,000                    | \$175,000                         | \$0                                    | \$175,000                          |
| New Maintenance & Grounds Facility                   | \$50,000                     | \$50,000                          | \$0                                    | \$50,000                           |
| Kitchen Renovation & Equipment Costs                 | \$60,000                     | \$60,000                          | \$0                                    | \$60,000                           |
| Subtotal   | \$325,000                    | \$325,000                         | \$0                                    | \$325,000                          |
| <b>Department of Health</b>                          |                              |                                   |  |                                    |
| Rural Physician Incentive Program                    | \$600,000                    |                                   | \$600,000                              | \$600,000                          |
| Rural Health Services Revolving Fund                 | \$926,781                    |                                   | \$926,781                              | \$926,781                          |
| Major Maintenance                                    | \$500,000                    | \$300,000                         | \$200,000                              | \$500,000                          |
| Subtotal   | \$2,026,781                  | \$300,000                         | \$1,726,781                            | \$2,026,781                        |
| <b>Highway and Transportation Dept.</b>              |                              |                                   |  |                                    |
| Public Transportation Vehicles                       | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| <b>Industrial Development Commission</b>             |                              |                                   |  |                                    |
| Infrastructure Projects & Workforce Training         | \$20,000,000                 | \$2,000,000                       | \$18,000,000                           | \$20,000,000                       |
| <b>Institutions of Higher Education</b>              |                              |                                   |  |                                    |
| Henderson St. Univ. - McBrien Hall Renovation        | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| SAU-TECH - Satellite Fire Training Facilities        |                              |                                   |  |                                    |
| Marshall, AR   | \$350,000                    |                                   | \$350,000                              | \$350,000                          |
| Jonesboro, AR  | \$100,000                    |                                   | \$100,000                              | \$100,000                          |

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|---|------------------------------|-----------------------------------|--|------------------------------------|
| AGENCY/PROJECT  |                              |                                   |  |                                    |
| Lincoln, AR   | \$350,000                    |                                   | \$350,000                              | \$350,000                          |
| UA-Div. of Agriculture - Matching Research Grants             | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| UA-F - Matching Research Ctr. Grants & Contracts              | \$750,000                    |                                   | \$750,000                              | \$750,000                          |
| UA-AES - Livestock & Forestry Branch Station                  | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| UA - Animal Sciences Activities Center                        | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| UA-CES - Red Imported Fire Ant Research                       | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| UA-Little Rock - Community Outreach Center                    | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| UA-Monticello - Campus Water Improvement Project              | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| UA-Pine Bluff - Stadium Construction                          | \$3,000,000                  |                                   | \$3,000,000                            | \$3,000,000                        |
| Mid-South Comm. Coll. - Library System                        | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Mid-South Comm. Coll. - Fine Arts Center                      | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Mississippi Co. CC - Blytheville Campus Student Ctr.          | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| North Ark. Comm/Tech Coll. - Institutional Facilities         | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Cossatot Technical Coll. - Firefighters Training Facility     | \$350,000                    |                                   | \$350,000                              | \$350,000                          |
| Petit Jean Tech. Coll. - Workforce Development Ctr.           | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Petit Jean Tech. Coll. - Land Surveying Prog. Equip.          | \$95,000                     |                                   | \$95,000                               | \$95,000                           |
| Southeast Ark. Tech. Coll. - Advanced/Emerging Tech. Ctr.     | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Southern Ark. Univ. - Dolph Camp Hall & Various Renovations   | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Ozarka Tech. Coll. - Institutional Facilities & Improvements  | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Black River Tech. Coll. - Institutional Facilities            | \$900,000                    |                                   | \$900,000                              | \$900,000                          |
| UA Comm. Coll. at Hope- Renovate Bldg./Campus Improvements    | \$600,000                    |                                   | \$600,000                              | \$600,000                          |
| UCA - Health, Physical Education & Recreation Bldg.           | \$1,000,000                  | \$1,000,000                       | \$0                                    | \$1,000,000                        |
| ASU - Equitation Center                                       | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| ASU - Central Computer Facility Relocation                    | \$1,200,000                  |                                   | \$1,200,000                            | \$1,200,000                        |
| ASU-Beebe - Distance Learning-Univ. Classroom Facility        | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| ASU - Ernest Hemingway House Purchase                         | \$135,000                    |                                   | \$135,000                              | \$135,000                          |
| ASU-Mountain Home - Land Acquisition Debt Repayment           | \$1,000,000                  | \$1,000,000                       | \$0                                    | \$1,000,000                        |
| ASU-Beebe/Newport - Institutional Facilities & Improvements   | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Westark Comm. Coll. - Manufacturing Technology Center         | \$2,000,000                  |                                   | \$2,000,000                            | \$2,000,000                        |
| Gateway Tech. Coll. - Institutional Facilities & Improvements | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Phillips Comm. Coll.-UA-Stuttgart & Dewitt Campuses           | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Black River Tech. Coll. - Paragould Campus Building           | \$700,000                    |                                   | \$700,000                              | \$700,000                          |
| UAPB-Lonoke Farm Equip.,New Wells & Renov.,Complex Renov.     | \$200,000                    |                                   | \$200,000                              | \$200,000                          |
| UAMS - Hospital and Teaching Equipment                        | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| UA-CES-Retirement/Relocation Promotion Prog.                  | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Ark. Tech - Student Services Building                         | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| Pulaski Tech. Coll. - Computer Technology Center              | \$500,000                    |                                   | \$500,000                              | \$500,000                          |

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|---|------------------------------|-----------------------------------|--|------------------------------------|
| AGENCY/PROJECT  |                              |                                   |  |                                    |
| Subtotal  | \$25,580,000                 | \$2,000,000                       | \$23,580,000                           | \$25,580,000                       |
| <b>Commission on Law Enforcement Standards &amp; Training</b>     |                              |                                   |  |                                    |
| Driver Training/Hazard Course                                     | \$500,000                    | \$500,000                         | \$0                                    | \$500,000                          |
| Northwest Ark. Law Enforcement Training Center                    | \$400,000                    | \$400,000                         | \$0                                    | \$400,000                          |
| Subtotal  | \$900,000                    | \$900,000                         | \$0                                    | \$900,000                          |
| <b>Livestock and Poultry Commission</b>                           |                              |                                   |  |                                    |
| Construction and Renovation of County and District Fairs          | \$706,000                    | \$706,000                         | \$0                                    | \$706,000                          |
| <b>Military Department</b>  |                              |                                   |  |                                    |
| Armory Rehabilitation Projects & Construction                     | \$100,000                    | \$100,000                         | \$0                                    | \$100,000                          |
| National Guard Armory - Benton                                    | \$837,570                    |                                   | \$837,570                              | \$837,570                          |
| National Guard Armory & Org. Maint. Shop - Hazen                  | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Subtotal  | \$1,337,570                  | \$100,000                         | \$1,237,570                            | \$1,337,570                        |
| <b>Office of Emergency Services</b>                               |                              |                                   |  |                                    |
| State Emergency Operations Center HVAC System                     | \$95,000                     |                                   | \$95,000                               | \$95,000                           |
| Generator, State Emergency Operations Center                      | \$37,500                     |                                   | \$37,500                               | \$37,500                           |
| Jackson Co. - Infrastructure Repair                               | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Arkadelphia, AR - Repairs to Infrastructure                       | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| Van Buren - Infrastructure Repairs                                | \$1,250,000                  |                                   | \$1,250,000                            | \$1,250,000                        |
| Subtotal  | \$2,882,500                  | \$0                               | \$2,882,500                            | \$2,882,500                        |
| <b>Dept. of Finance &amp; Administration - Disbursing Officer</b> |                              |                                   |  |                                    |
| Claude Parrish Radiation Therapy Institute - Harrison             | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Searcy, AR - Reg. Trng. Ctr. - Firemen, Policemen, Emerg.         | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Radiation Therapy Institute - Mountain Home                       | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Air Park Museum or Land Purchase                                  | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Russellville, AR Senior Center                                    | \$200,000                    |                                   | \$200,000                              | \$200,000                          |
| Youth Violence Prevention Grants                                  | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| South Ark. Radiation Therapy Institute                            | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Barton Coliseum Heating & Air Conditioning System                 | \$400,000                    | \$400,000                         | \$0                                    | \$400,000                          |
| Civic Center - Marianna and Phillips County                       | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Crawford County Continuing Education Center                       | \$227,000                    |                                   | \$227,000                              | \$227,000                          |
| Yarborough Volunteer Fire Dept. - Constr., Renov., Equip.         | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| Poughkeepsie Volunteer Fire Dept. - Constr. & Equip.              | \$100,000                    |                                   | \$100,000                              | \$100,000                          |

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|--|------------------------------|-----------------------------------|--|------------------------------------|
| AGENCY/PROJECT   |                              |                                   |  |                                    |
| Manila, Alma Volunteer Fire Depts. - Constr. & Equip.                | \$40,000                     |                                   | \$40,000                               | \$40,000                           |
| Texarkana, AR - Boot Camp Program                                    | \$175,000                    |                                   | \$175,000                              | \$175,000                          |
| Senior Citizens Center - South Phillips Co.                          | \$50,000                     |                                   | \$50,000                               | \$50,000                           |
| 4-H Center & Program Matching  | \$50,000                     |                                   | \$50,000                               | \$50,000                           |
| Little Rock Zoo - Phase I - Redevelopment Plan                       | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| Conway, AR-Matching Funds-Highway Bypass Feasibility Study           | \$125,000                    |                                   | \$125,000                              | \$125,000                          |
| Hughes, Strong, Stuttgart Fire Departments-Constr. & Equip.          | \$110,000                    |                                   | \$110,000                              | \$110,000                          |
| Bigelow Civic Ctr;East End Ball Assoc. Complex;Caraway Sr.Ctr        | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| McCrary, AR - Industrial & Economic Development Costs                | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Major Maintenance  | \$500,000                    | \$500,000                         | \$0                                    | \$500,000                          |
| Subtotal   | \$4,877,000                  | \$900,000                         | \$3,977,000                            | \$4,877,000                        |
| <b>Department of Finance &amp; Administration - Revenue Division</b> |                              |                                   |  |                                    |
| Tax Systems Improvement,Printers,Equip.,Data Entry Replc.            | \$4,000,000                  | \$2,100,000                       | \$1,900,000                            | \$4,000,000                        |
| <b>Dept. of Finance &amp; Administration - Management Serv. Div.</b> |                              |                                   |  |                                    |
| New Statewide Accounting System                                      | \$5,000,000                  | \$5,000,000                       | \$0                                    | \$5,000,000                        |
| <b>Dept. of Human Services - Div. of Aging &amp; Adult Services</b>  |                              |                                   |  |                                    |
| Senior Citizen Center - Mammoth Spring                               | \$100,000                    |                                   | \$100,000                              | \$100,000                          |
| <b>Dept. of Human Services - Div. of Youth Services</b>              |                              |                                   |  |                                    |
| Regional Juvenile Detention Ctr. - Independence County               | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| <b>Dept. of Parks And Tourism</b>                                    |                              |                                   |  |                                    |
| Mount Magazine State Park  | \$3,000,000                  |                                   | \$3,000,000                            | \$3,000,000                        |
| Jacksonport State Park - Repairs                                     | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| Bridge at Ozark - Lighting   | \$150,000                    |                                   | \$150,000                              | \$150,000                          |
| Central High Museum Inc. Challenge Grant                             | \$75,000                     |                                   | \$75,000                               | \$75,000                           |
| Wrightsville Community Center  | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| Subtotal   | \$3,725,000                  | \$0                               | \$3,725,000                            | \$3,725,000                        |
| <b>Science and Technology Authority</b>                              |                              |                                   |  |                                    |
| Arkansas Manufacturing Extension Network                             | \$600,000                    |                                   | \$600,000                              | \$600,000                          |
| Manufacturing Network Enhancements                                   | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Arkansas Ventures Program  | \$300,000                    |                                   | \$300,000                              | \$300,000                          |
| Exp. Prog. to Stimulate Competitive Research (EPSCoR)                | \$2,000,000                  |                                   | \$2,000,000                            | \$2,000,000                        |

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|---|------------------------------|-----------------------------------|--|------------------------------------|
| NASA Space Grants   | \$150,000                    |                                   | \$150,000                              | \$150,000                          |
| Subtotal  | \$3,550,000                  | \$0                               | \$3,550,000                            | \$3,550,000                        |
| <b>Secretary of State</b>   |                              |                                   |  |                                    |
| Exterior & Interior Repairs & Renov.-Capitol Bldg. & Capitol Hill | \$2,000,000                  |                                   | \$2,000,000                            | \$2,000,000                        |
| <b>Soil &amp; Water Conservation Commission</b>                   |                              |                                   |  |                                    |
| Little Red River Regional Irrigation Water District               | \$200,000                    |                                   | \$200,000                              | \$200,000                          |
| Plum Bayou Levee District Project                                 | \$250,000                    |                                   | \$250,000                              | \$250,000                          |
| Drinking Water State Revolving Fund                               | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| Arkansas Water Development Fund                                   | \$3,000,000                  |                                   | \$3,000,000                            | \$3,000,000                        |
| Arkansas Water, Sewer, and Solid Waste Management Fund            | \$1,000,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| Red River Waterway Trust Fund                                     | \$500,000                    |                                   | \$500,000                              | \$500,000                          |
| Water Resources Cost Share Revolving Fund Program                 | \$400,000                    |                                   | \$400,000                              | \$400,000                          |
| Kuhn Bayou Project  | \$150,000                    |                                   | \$150,000                              | \$150,000                          |
| Subtotal  | \$6,500,000                  | \$0                               | \$6,500,000                            | \$6,500,000                        |
| <b>State Building Services</b>                                    |                              |                                   |  |                                    |
| Major Maintenance Renov/Repair Projects For Various Buildings     | \$500,000                    | \$300,000                         | \$200,000                              | \$500,000                          |
| ADA Implementation-State Agencies                                 | \$1,500,000                  |                                   | \$1,000,000                            | \$1,000,000                        |
| -Dept. of Correction  |                              | \$85,301                          |  | \$85,301                           |
| -UA-Monticello  |                              | \$93,075                          |  | \$93,075                           |
| -Ark. Tech Univ./Techionary Building                              |                              | \$82,352                          |  | \$82,352                           |
| -State Building Services  |                              |                                   |  |                                    |
| DFA Building/Elevators Signage                                    |                              | \$26,000                          |  | \$26,000                           |
| 1515 Bldg./Site Access & Signage                                  |                              | \$6,500                           |  | \$6,500                            |
| Multi-Agency Complex/Door Hardware& Signage                       |                              | \$7,500                           |  | \$7,500                            |
| Natl. Resource Complex/Elevators, Signage, Drinking Fountain      |                              | \$4,500                           |  | \$4,500                            |
| Crime Lab/Elevator Signage  |                              | \$22,000                          |  | \$22,000                           |
| Mainstreet Mall/Handrail,Restroom, Drinking Foun.,Signage         |                              | \$26,218                          |  | \$26,218                           |
| Maintenance Shop/Restroom, Signage                                |                              | \$6,500                           |  | \$6,500                            |
| 616 Garrison, Ft. Smith/Elevators,Drinking Foun., Signage         |                              | \$18,000                          |  | \$18,000                           |
| -UA-Monticello/Royer Hall   |                              | \$47,054                          |  | \$47,054                           |
| -Dept. of Education - School for the Blind                        |                              | \$75,000                          |  | \$75,000                           |
| Subtotal  | \$2,000,000                  | \$800,000                         | \$1,200,000                            | \$2,000,000                        |

**State Crime Laboratory**

**GENERAL IMPROVEMENT FUND - 81ST SESSION PROJECTS ACCOUNT**  
**ACT 1356 OF 1997      1997-99 BIENNIUM**  
**AS OF 04/28/2015**

| <b>APPROPRIATED GENERAL IMPROVEMENT PROJECTS:</b> | <b>TOTAL<br/>FUNDING<br/>APPROVED</b> | <b>EXECUTIVE<br/>DIVISION<br/>RELEASED</b> | <b>LEGISLATIVE<br/>DIVISION<br/>DISTRIBUTED</b> | <b>TOTAL<br/>RELEASED &amp;<br/>DISTRIBUTED</b> |
|---|---------------------------------------|--|---|---|
| <b>AGENCY/PROJECT</b>                             |                                       |  |   |   |
| Renovation Of Building                            | \$872,175                             |  | \$872,175                                       | \$872,175                                       |



**GENERAL IMPROVEMENT FUND - 81ST SESSION PROJECTS ACCOUNT**  
**ACT 1356 OF 1997      1997-99 BIENNIUM**  
**AS OF 04/28/2015**

| <b>APPROPRIATED GENERAL IMPROVEMENT PROJECTS:</b>                | <b>TOTAL<br/>FUNDING<br/>APPROVED</b> | <b>EXECUTIVE<br/>DIVISION<br/>RELEASED</b> | <b>LEGISLATIVE<br/>DIVISION<br/>DISTRIBUTED</b> | <b>TOTAL<br/>RELEASED &amp;<br/>DISTRIBUTED</b> |
|--|---------------------------------------|--|---|---|
| <b>AGENCY/PROJECT</b>  |                                       |  |   |   |
| Major Equipment Replacement & Computer System Upgrade            | \$1,000,000                           |  | \$1,000,000                                     | \$1,000,000                                     |
| Subtotal   | \$1,872,175                           | \$0  | \$1,872,175                                     | \$1,872,175                                     |
| <b>Dept. of Ark. State Police</b>                                |                                       |  |   |   |
| Family Protection Unit   | \$1,500,000                           |  | \$1,500,000                                     | \$1,500,000                                     |
| Construction, Maintenance & Equipment (Statewide)                | \$4,000,000                           | \$2,000,000                                | \$2,000,000                                     | \$4,000,000                                     |
| Subtotal   | \$5,500,000                           | \$2,000,000                                | \$3,500,000                                     | \$5,500,000                                     |
| <b>War Memorial Stadium Commission</b>                           |                                       |  |   |   |
| Construction   | \$500,000                             | \$500,000                                  | \$0   | \$500,000                                       |
| <b>Various Educational Institutions</b>                          |                                       |  |   |   |
| Distance Learning Systems & Equipment                            | \$250,000                             |  | \$250,000                                       | \$250,000                                       |
| <b>Dept. of Pollution Control &amp; Ecology</b>                  |                                       |  |   |   |
| Small Business Revolving Loan Fund                               | \$1,000,000                           |  | \$1,000,000                                     | \$1,000,000                                     |
| <b>JIC on Legislative Facilities</b>                             |                                       |  |   |   |
| Committee Rooms; Leg. Facilities in State Capitol & Capitol Hill | \$464,868                             |  | \$464,868                                       | \$464,868                                       |
| <b>SUBTOTAL</b>  | <b>\$124,582,474</b>                  | <b>\$23,977,013</b>                        | <b>\$100,278,174</b>                            | <b>\$124,255,187</b>                            |
| <b>Arena Projects</b>  |                                       |  |   |   |
| Pulaski County   | \$9,000,000                           |  | \$9,000,000                                     | \$9,000,000                                     |
| Ft. Smith  | \$9,500,000                           |  | \$9,500,000                                     | \$9,500,000                                     |
| <b>GRAND TOTAL</b>   | <b>\$143,082,474</b>                  | <b>\$23,977,013</b>                        | <b>\$118,778,174</b>                            | <b>\$142,755,187</b>                            |