INCOME AVAILABLE/TRANSFERS				
Interest Earnings	\$24,518,930		This report refle	ects authorized
Excess in Old General Improvement Fund Projects	\$1,163,071		distributions and	
Excess Above Required Funding of the 86th Session Projects Account	\$122,133,658		actu	al.
General Revenue Allotment Reserve Fund Balance (7/2/2009)	\$101,303,751			
Recovered General Revenue Balances	\$23,664,520			
Budget Stabilization Trust Fund Transfer (ADTEC)	\$2,000,000			
Alternative Fuels Development Fund Transfer Technical Institutes Recovered Balances	\$9,100,000 \$396,065			
TOTAL INCOME AVAILABLE	\$284,279,996			
PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND: Set-Aside Projects	TOTAL \$89,247,786	FUNDED \$89,247,860	% FUNDED 100.00%	
TOTAL SET-ASIDE PROJECTS	\$89,247,786 \$89,247,786	\$89,247,860 \$89,247,860	100.00%	
Legislative Division Projects	\$60,000,000	\$60,000,000	100.00%	
TOTAL LEGISLATIVE DIVISION	\$60,000,000	\$60,000,000	100.00%	
Executive Division Projects	\$742,178,812	\$113,520,736	15.30%	
TOTAL EXECUTIVE DIVISION	\$742,178,812	\$113,520,736	15.30%	
TOTAL ARKANSAS DELTA TRAINING AND ED. CONSORTIUM	\$2,000,000	\$2,000,000	100.00%	
TOTAL TECHNICAL INSTITUTES	\$396,065	\$396,065	100.00%	
GRAND TOTAL FUNDED	\$893,822,663	\$265,164,660	29.67%	
EXCESS ABOVE REQUIRED FUNDING		\$19,115,336		
Excess Transferred to 88th Session Projects Account		(\$19,115,336)		
TOTAL 87th SESSION PROJECTS ACCOUNT BALANCE		(\$0)	:	
REQUIRED LEGISLATIVE FUNDING - 25%		\$15,000,000		
Less: 2010 Fiscal Session - County Jail Reimbursement Transfer		(\$4,200,000)	-	
Less: 2010 Fiscal Session - Department of Community Correction Tra				
• •	nsfer	(\$1,600,000)		
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer		(\$500,000)		
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra		(\$500,000) \$6,300,000		
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING		(\$500,000)		
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS:	nsfer	(\$500,000) \$6,300,000 \$0	APPROVED \$40,000,000	RELEASED
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an	nsfer ilization Law as a	(\$500,000) \$6,300,000 \$0 mended, or	APPROVED \$40,000,000	RELEASED \$29,500,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee	nsfer ilization Law as a	(\$500,000) \$6,300,000 \$0 mended, or	\$40,000,000	\$29,500,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities	nsfer ilization Law as a oproval by the Ark	(\$500,000) \$6,300,000 \$0 mended, or kansas	\$40,000,000 \$12,500,000	\$29,500,000 \$12,446,441
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee	nsfer ilization Law as a oproval by the Ark	(\$500,000) \$6,300,000 \$0 mended, or kansas	\$40,000,000	\$29,500,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to	ilization Law as a oproval by the Ark	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and	\$40,000,000 \$12,500,000	\$29,500,000 \$12,446,441
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im	ilization Law as a oproval by the Ark payment of Loan t the State Highw provements of ro	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ray and ads	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated with	ilization Law as a oproval by the Ark payment of Loan t to the State Highw provements of ro ith land acquisitio	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n,	\$40,000,000 \$12,500,000 \$5,800,586	\$29,500,000 \$12,446,441 \$5,800,586
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watershee Maumelle in order to continue good water quality for the citizens of Centr	ilization Law as a oproval by the Ark ayment of Loan t to the State Highw provements of ro ith land acquisitio d property around al Arkansas as w	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ray and ads n, Lake ell as serving	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watersheet Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat	ilization Law as a oproval by the Ark ayment of Loan t to the State Highw provements of ro ith land acquisitio d property around al Arkansas as w	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ray and ads n, Lake ell as serving	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watersheet Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands	ilization Law as a oproval by the Ark ayment of Loan to the State Highw provements of ro ith land acquisitio d property around al Arkansas as w restoration, resea	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watersheet Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Building Authority, for maintenance, renovation, equipping, cor	ilization Law as a oproval by the Ark ayment of Loan to the State Highw provements of ro ith land acquisition d property around al Arkansas as w restoration, reseat	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ray and ads n, Lake ell as serving arch and the	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wi construction, habitat restoration, research and maintenance of watersheet Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Building Authority, for maintenance, renovation, equipping, cor improvement, upgrade and repair projects for all state-owned real proper	ilization Law as a oproval by the Ark ayment of Loan to be the State Highw provements of ro ith land acquisition d property around al Arkansas as w restoration, reseat istruction, acquisity	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion,	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000
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 Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watersheet Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Building Authority, for maintenance, renovation, equipping, cor improvement, upgrade and repair projects for all state-owned real proper Arkansas Agriculture Department, for the Livestock and Poultry Commiss and renovation of County and District Fairs University of Arkansas, for classroom updates, operations, personal server 	ilization Law as a oproval by the Ark payment of Loan to the State Highw provements of ro ith land acquisition d property around al Arkansas as w restoration, reseat instruction, acquisity sion for grants for rices, construction	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion, construction n renovations,	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000
 Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watershee Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Agriculture Department, for maintenance, renovation, equipping, corr improvement, upgrade and repair projects for all state-owned real proper Arkansas Agriculture Department, for the Livestock and Poultry Commiss and renovation of County and District Fairs University of Arkansas, for classroom updates, operations, personal serv furnishings, capital outlay, maintenance, equipment and associated costs 	ilization Law as a oproval by the Ark payment of Loan to the State Highw provements of ro ith land acquisition d property around al Arkansas as w restoration, reseat instruction, acquisity sion for grants for rices, construction	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion, construction n renovations,	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watershee Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Building Authority, for maintenance, renovation, equipping, corr improvement, upgrade and repair projects for all state-owned real proper Arkansas Agriculture Department, for the Livestock and Poultry Commiss and renovation of County and District Fairs University of Arkansas, for classroom updates, operations, personal serv furnishings, capital outlay, maintenance, equipment and associated costs Mathematics, Sciences and the Arts	ilization Law as a oproval by the Ark payment of Loan t to the State Highw provements of ro ith land acquisitio d property around al Arkansas as w restoration, resea istruction, acquisitiv sion for grants for rices, construction s for the Arkansas	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion, construction n renovations, s School for	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200 \$1,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200 \$1,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watershed Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Agriculture Department, for the Livestock and Poultry Commiss and renovation of County and District Fairs University of Arkansas, for classroom updates, operations, personal serv furnishings, capital outlay, maintenance, equipment and associated costs Mathematics, Sciences and the Arts Arkansas Agriculture Department, from funds received from a transfer for	ilization Law as a oproval by the Ark bayment of Loan t to the State Highw provements of ro th land acquisitio d property around al Arkansas as w restoration, reseat struction, acquisition ty sion for grants for rices, construction s for the Arkansas	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion, construction n renovations, s School for Alternative	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wi construction, habitat restoration, research and maintenance of watershee Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Building Authority, for maintenance, renovation, equipping, cor improvement, upgrade and repair projects for all state-owned real proper Arkansas Agriculture Department, for the Livestock and Poultry Commiss and renovation of County and District Fairs University of Arkansas, for classroom updates, operations, personal serv furnishings, capital outlay, maintenance, equipment and associated costs Mathematics, Sciences and the Arts Arkansas Agriculture Department, from funds received from a transfer for Fuels Development Fund for Dairy Stabilization Program payments, milk	ilization Law as a oproval by the Ark bayment of Loan t to the State Highw provements of ro th land acquisitio d property around al Arkansas as w restoration, reseat struction, acquisition ty sion for grants for rices, construction s for the Arkansas	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion, construction n renovations, s School for Alternative	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200 \$1,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200 \$1,000,000
Less: 2010 Fiscal Session - DHS-Division of Youth Services Transfer Add: July 1, 2010 General Revenue Allotment Reserve Repayment Tra TOTAL AVAILABLE LEGISLATIVE FUNDING SET-ASIDE GENERAL IMPROVEMENT PROJECTS: For transfers to the various fund and fund accounts in the Revenue Stab For transfers For projects in the Executive Discretionary Division upon an Legislative Council or Joint Budget Committee Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN - for Rep Retirement System Arkansas State Highway and Transportation Department, for a transfer to Transportation Department Fund for construction, reconstruction, and im Arkansas Agriculture Department, for a grant for expenses associated wit construction, habitat restoration, research and maintenance of watershed Maumelle in order to continue good water quality for the citizens of Centr the interests of all the citizens of Arkansas in the development of habitat maintenance of such lands Arkansas Building Authority, for maintenance, renovation, equipping, cor improvement, upgrade and repair projects for all state-owned real proper Arkansas Agriculture Department, for the Livestock and Poultry Commiss and renovation of County and District Fairs University of Arkansas, for classroom updates, operations, personal serv furnishings, capital outlay, maintenance, equipment and associated costs Mathematics, Sciences and the Arts Arkansas Agriculture Department, from funds received from a transfer for	ilization Law as a oproval by the Ark bayment of Loan t to the State Highw provements of ro th land acquisitio d property around al Arkansas as w restoration, reseat struction, acquisition ty sion for grants for rices, construction s for the Arkansas	(\$500,000) \$6,300,000 \$0 mended, or cansas o Teacher ay and ads n, Lake ell as serving arch and the tion, construction n renovations, s School for Alternative	\$40,000,000 \$12,500,000 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200 \$1,000,000	\$29,500,000 \$12,446,441 \$5,800,586 \$10,000,000 \$4,000,000 \$6,000,000 \$847,200 \$1,000,000

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE FUNDING
-			

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATI	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	ics Department				
1108	For airport improvement grants for construction, renovation,			\$37,000	\$37,000
	personal services and operating expenses, purchase of				
Total Ass	equipment and major maintenance			\$27,000	627.000
l otal Aer	onautics Department			\$37,000	\$37,000
Agricultu	re Department				
1331	Show premiums, refunds, and reimbursements of the Arkansas	\$90,000		\$30,000	\$30,000
1001	Agriculture Department - Livestock and Poultry Commission	\$70,000		\$50,000	\$50,000
1022	For grants for personal services, operating expenses,			\$55,000	\$55,000
	maintenance, construction and renovation costs for State Fair			<i></i> ,	+,···
	and Livestock Shows				
1044	For the Arkansas Association of Conservation Districts to			\$30,000	\$30,000
-	conduct eight (8) workshops in north Arkansas to assist people			<i>•••</i> ,•••	
	and local governments in chainsaw safety, first aid, evaluating				
	timber salvage potential, reforestation and wildfire hazard				
	mitigation in response to ice storm damage				
1094	For personal services and operating expenses for the Fireboat			\$25,000	\$25,000
	Training Program				,
1357	For Camp Couchdale for improvements to facilities,			\$77,000	\$77,000
	maintenance, sewer system connection, facility renovation, roof				
	replacement, equipment including but not limited to Heating,				
	Ventilation and Air Conditioning Units, road re-surfacing and				
	construction of buildings which are used to support statewide				
	Future Farmers of America activities				
1360	For a grant for expenses associated with land acquisition,	\$4,000,000			
	construction, habitat restoration, research and maintenance of				
	watershed property around Lake Maumelle in order to continue				
	good water quality for the citizens of Central Arkansas as well as				
	serving the interests of all the citizens of Arkansas				
520	For the Livestock and Poultry Commission for grants for	\$847,200			
	construction and renovation of County and District Fairs				
520	For grants for the Alternative Fuels Development Program	\$10,000,000			
520	For the Arkansas Forestry Commission to purchase Fire	\$2,000,000			
500	Fighting Equipment	¢750.000	¢500.000		
520	For the Arkansas Forestry Commission for a Professional	\$750,000	\$500,000		
0.00	Services Contract for Air Tankers to fight wildfires For the purpose of reducing the current long term debt	¢< 000 000	¢500.000	¢220.000	¢220.000
836		\$6,000,000	\$500,000	\$220,000	\$220,000
	associated with the implementation of the Arkansas Boll Weevil				
888	Eradication Program For grants to County and District Fairs for construction,			\$750,000	\$750,000
000	renovation, maintenance and purchase of equipment			\$750,000	\$730,000
900	For Camp Couchdale for improvements to facilities,			\$100,000	\$100,000
900	maintenance, sewer system connection, facility renovation, roof			\$100,000	\$100,000
	replacement, equipment including but not limited to Heating,				
	Ventilation and Air Conditioning Units, road re-surfacing and				
	construction of buildings which are used to support statewide				
	Future Farmers of America activities				
1303	For Dairy Stabilization program payments, milk production and	\$9,100,000			
1000	quality incentives, grants and aid, and maintenance and	\$9,100,000			
	operating expenses				
Total Agr	iculture Department	\$32,787,200	\$1,000,000	\$1,287,000	\$1,287,000
		<i>+,,</i>	+=,000,000	<i>~_,_</i> 0, <i>,</i> 000	+ =,=0,,000
Ark. Herit	tage - Arts Council				
1146	For grants for personal services, operating, and capital			\$50,000	\$50,000
	expenses for Arts Councils including expenses for an Artist in				
	Residency Program				
Total Ark	. Heritage - Arts Council			\$50,000	\$50,000
D	ureau of Legislative Research				2 of 32

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AGENCY		EXECUTIVE		LEGISLATIVE	
AGENCT ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
		/		7411(0122	, (c) (a=) (b==
	age - Central Admin.				
	For grants, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,500,000	\$250,000		
266	For Cultural Regional Arts Grants to non-profit arts organizations for personal services and operating expenses, construction, land acquisition, renovation, major maintenance,	\$500,000	\$500,000		
266	and purchase of equipment For land acquisition/stewardship at the Department of Arkansas Heritage natural areas	\$1,441,600	\$500,000		
	Heritage - Central Admin.	\$3,441,600	\$1,250,000		
Ark. Herita	age - Historic Preservation				
	For new construction, renovation, improvements, and equipping National Register of Historic Places properties			\$50,000	\$50,000
	For grants to eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$10,000	\$10,000
839	For personal services and operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas's Black History, costs for a moderated discussion of the legacy and impact of the Civil War in Arkansas telecasted on AETN, and the cost of other associated activities at the Old State House			\$130,765	\$130,765
839	For grants for professional fees and operating expenses for planning and implementing statewide exhibits and events			\$25,000	\$25,000
894	For operating expenses and grants associated with historic preservation projects			\$50,000	\$50,000
	For grants for personal services, operating, construction, renovation, equipping and major maintenance expenses for historic preservation projects			\$75,000	\$75,000
	Heritage - Historic Preservation			\$340,765	\$340,765
Arkansas	Northeastern College				
1020	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$19,148		
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137		
	For construction, renovation, major maintenance, maintenance, and purchase of equipment			\$500,000	\$500,000
508	For construction of a Nursing and Allied Health building For deferred maintenance	\$1,000,000 \$75,000			
979	For replacement/renewal of equipment and library holdings For construction/renovation/maintenance/critical maintenance/	\$50,000		\$100,000	\$100,000
	equipment/library resources ansas Northeastern College	\$1,712,818	\$191,285	\$600,000	\$600,000
Arkansas	Tech				
1109	For the expansion, improvements, equipping, and other associated costs for Arkansas Tech University's McEver Hall			\$100,000	\$100,000

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
508	For construction of an academic classroom facility	\$4,000,000			
508	For deferred maintenance	\$825,000			
508	For replacement/renewal of equipment and library holdings	\$60,000			
508	For costs associated with upgrading the electrical systems - Ozark Campus	\$140,500			
508	For costs associated with upgrading library software - Ozark Campus	\$49,500			
508	For deferred maintenance - Ozark Campus	\$65,000			
508	For replacement/renewal of equipment and library holdings - Ozark Campus	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$100,000
Total Ark	ansas Tech	\$5,190,000		\$200,000	\$200,000
ASU - Be	ebe				
988	For renovations of the England classroom center			\$200,000	\$200,000
508	For renovation of the England center	\$1,750,000		¢ = 00,000	¢ = 00,000
508	For deferred maintenance	\$320,000			
508	For replacement/renewal of equipment and library holdings	\$75,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	4,2,222		\$100,000	\$100,000
Total ASI		\$2,145,000		\$300,000	\$300,000
ASU - Joi	nesboro				
1333	For the acquisition, reconstruction, remodeling, personal			\$1,025,000	\$1,025,000
	services and operating expenses of heritage sites			\$1,0 20 ,000	\$1,0 20 ,000
991	For the evaluation, planning and expenses of a Johnny Cash Heritage Site program			\$50,000	\$50,000
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and	\$1,544,400			
	Education Consortium University Center initiatives				
508	For construction/replacement of Wilson Hall	\$5,000,000	\$4,000,000		
508	For deferred maintenance	\$1,600,000	\$250,000		
508	For replacement/renewal of equipment and library holdings	\$91,000			
508	For construction of an Administration Building - ASU System	\$30,000			
508	For replacement/renewal of equipment and library holdings - ASU System	\$25,000		* ****	
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$100,000
Total ASI	J - Jonesboro	\$8,290,400	\$4,250,000	\$1,175,000	\$1,175,000
ASU - Mo	untain Home				
1011	For costs associated with constructing, equipping, landscaping, finishing and parking for a community development center			\$404,000	\$404,000
1124	For construction, equipment, maintenance and operation expenses of the Army Reserve Officer Training Corps Climbing			\$25,000	\$25,000
500	Tower project	#1 000 000			
508	For construction of a community development center	\$1,000,000			
508	For deferred maintenance	\$35,000			
508	For replacement/renewal of equipment and library holdings	\$50,000		¢100.000	#100 000
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
Total ACI	equipment/library resources	£1 005 000		Ø 23 0 000	6530 000
i otal ASU	J - Mountain Home	\$1,085,000		\$529,000	\$529,000
ASU - Ne	wport				
960	For Marked Tree Technical Center for costs associated with			\$46,000	\$46,000
	constructing, equipping, furnishing, landscaping, and other				
	critical costs of a classroom building				

critical costs of a classroom building

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV		LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
990	For Marked Tree Technical Center for critical maintenance,			\$46,000	\$46,000
	library holdings, technology and equipment purchases				
1002	For capital improvements, operations, construction and			\$200,000	\$200,000
	renovations to Arkansas State University in Newport, Arkansas				
1020	To prevent the loss of funding for personal services, operating	\$415,681	\$279,572		
	expenses and economic development grants to support the				
	continuation of the Arkansas Delta Training and Education				
	Consortium initiatives				
1020	For personal services, operating expenses, and grants to	\$172,137	\$23,418		
	support the continuation of the Arkansas Delta Training and				
	Education Consortium University Center				
508	For construction of a classroom building	\$1,000,000			
508	For deferred maintenance	\$60,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
508	For construction/addition to the main building - ASU - Technical	\$200,000			
	Institute - Marked Tree				
508	For replacement/renewal of equipment and library holdings -	\$50,000			
	ASU - Technical Institute - Marked Tree				
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources				
Total AS	U - Newport	\$1,947,818	\$302,990	\$392,000	\$392,000
	Commission				
889	For grants to Boys and Girls Clubs statewide for construction,			\$250,000	\$250,000
	renovation, maintenance, purchase of equipment, personal				
	services and operating expenses				
l otal Ath	letic Commission			\$250,000	\$250,000
Attorney	General				
1136	For personal services and operating expenses for staffing and			\$50,000	\$50,000
1100	implementing a Hot Line for reporting and data collection			420,000	\$20,000
Total Atte	prney General			\$50,000	\$50,000
				400,000	400,000
Black Riv	ver Technical College				
508	For construction of a health sciences addition	\$1,000,000			
508	For deferred maintenance	\$115,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources			• • • • • • •	* -)
Total Bla	ck River Technical College	\$1,165,000		\$100,000	\$100,000
	ŭ			. ,	
Building	Authority				
265	For maintenance, renovation, equipping, construction,	\$20,000,000	\$1,500,000		
	acquisition, improvement, upgrade and repair projects for all				
	state-owned real property and facilities				
1363	For a transfer to the Sustainable Building Design Revolving	\$20,000,000			
	Loan Fund to provide loans to agencies, boards or commissions				
	for the Sustainable Building Design Program				
Total Bui	Iding Authority	\$40,000,000	\$1,500,000		
_					
	f Legislative Research			0.2.5 0.0.0	# 7 7 0 0 0
1135	For task force operating expenses and expense reimbursement			\$25,000	\$25,000
4404	for members of the Task Force on Racial Profiling			¢200.000	*2 00 000
1161	For committee expenses, operating expenses, per diem and			\$200,000	\$200,000
	mileage for the Arkansas Blue Ribbon Committee on Highway				
Total B	Finance			¢275 000	\$775 AAA
TOTAL BUI	reau of Legislative Research			\$225,000	\$225,000
Commun	ity Correction				
	ureau of Legislative Research			-	of 32
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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	1	AVAILABLE
1258	For maintenance and operation, personal services, construction	•		\$769,000	\$769,000
	and renovation for Drug Courts				
516	For medical services risk pool funding to cover off-site and/or	\$555,000			
	contracted health care costs and expenses in excess of the	,			
	annual aggregate cap				
516	For General maintenance, renovation, equipment, roof repair	\$750,000			
010	and replacement	\$750,000			
Total Con	nmunity Correction	\$1,305,000		\$769,000	\$769,000
Correctio	n Department				
517	For lease payments associated with debt service on a 948-bed	\$12 500 000			
517		\$12,500,000			
	institution at Malvern, a 400-bed addition at the Grimes Unit at				
	Newport, and 862-bed Special Needs Unit and addition to the				
	Ouachita River Unit at Malvern				
517	For medical services risk pool funding to cover off-site and/or	\$6,000,000			
	contracted health care costs and expenses in excess of the				
	annual aggregate cap				
517	For various maintenance, renovation, equipping, construction,	\$2,000,000			
	expansion, upgrade, improvement and repair projects for all				
	prison facilities				
Total Cor	rection Department	\$20,500,000			
		\$20,000,000			
Cossatot	Community College of U of A				
1014	For construction, renovation, purchase of equipment,			\$98,000	\$98,000
	improvements and major maintenance for a Classroom Facility			,	,
	for Mathematics, Science and Astronomy				
1047	For construction, equipment, maintenance and operation			\$150,000	\$150,000
1047	expense			\$150,000	\$150,000
508	For technology infrastructure upgrades	\$178,000			
508 508	••				
	For technology equipment	\$197,500			
508	For interior renovations of building C	\$111,400			
508	For roof replacements on building D	\$38,140			
508	For construction of a health careers center	\$474,960			
508	For deferred maintenance	\$100,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources				
Total Cos	satot Community College of U of A	\$1,150,000		\$348,000	\$348,000
Crime Inf	ormation Center				
897	For expenses of the Arkansas Real-Time Scrap Metal Logbook			\$150,000	\$150,000
037	of the Arkansas Crime Information Center			\$150,000	\$150,000
Total Crim	ne Information Center			¢150.000	¢1 <i>5</i> 0.000
Total Crin	ne information Center			\$150,000	\$150,000
Crime La	boratory				
269	For the purchase of Laboratory Scientific and Security	\$500,000			
	Equipment of the State Crime Laboratory				
Total Crin	ne Laboratory	\$500,000			
-	s Ridge Technical Institute				
1152	For personal services and operating expenses, construction,			\$40,000	\$40,000
	improvements, equipment, renovation, and maintenance				
	expenses				
521	For major maintenance or repair of existing facilities	\$100,000			
Total Cro	wley's Ridge Technical Institute	\$100,000		\$40,000	\$40,000
I Utal CIO					

DFA-Disbursing Officer

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FU		IVE FUNDING
AGENCI ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS		ELEASED APPROVED	
1332	For the design, purchase and construction of improvements for		\$350,000	
	the big cat display exhibit, giraffe barn and exhibit, veterinary		,	,
	hospital, design, printing, and installation of educational animal			
	graphics, and general grounds maintenance, as well as other			
	costs associated with equipping or providing for the			
	improvements			
1084	For a grant to learning facilities and educational programs that		\$100,000	\$100,000
	promote skill building, physical fitness, character development			
1167	and life-enhancing values for children through the game of golf For construction, equipping, maintenance, operations and		\$75,000	\$75,000
1107	personal services of the Arkansas Sports Hall of Fame		\$75,000	\$75,000
1499	For a grant for construction, renovation and improvements for a		\$125,000	\$125,000
	River Trail System		4 - 9	* - ,
1499	For a grant to the University of Arkansas at Fayetteville for		\$100,000	\$100,000
	personal services and operating expenses, capital outlay and			
	professional fees for recycling and green initiatives			
1499	For a grant to the University of Arkansas for Medical Sciences		\$50,000	\$50,000
	for construction, equipping, renovation, improvements,			
	upgrading, and personal, operating and programmatic expenses			
1499	and materials for a prostate cancer program For a grant to the Arkansas Spinal Cord Commission for		\$125,000	\$125,000
1400	construction, equipping, renovation, improvements, upgrading,		\$125,000	\$125,000
	and personal, operating and programmatic expenses and			
	materials for a spinal treatment program			
1499	For a grant to the Arkansas Department of Heritage for		\$150,000	\$150,000
	construction, equipping, renovation, improvements, upgrading,			
	repair, and personal, operating and programmatic expenses and			
	materials for museums			
1499	For a grant to the Arkansas Educational Television Network for		\$100,000) \$100,000
	costs associated with construction, equipping, renovation,			
	improvements, upgrading, repair, and personal, operating and			
1499	programmatic expenses and materials for digital conversion For a grant to the Arkansas Natural Resources Commission for		\$50,000	\$50,000
1433	expenses and associated costs for the Sparta Aquifer Project to		\$50,000	\$50,000
	benefit the state			
1499	For a grant to SAU - Tech for construction, equipping,		\$75,000	\$75,000
	renovation, improvements, upgrading, repair, and personal,		,	,
	operating and programmatic expenses and materials for the Fire			
	Academy			
1499	For a grant to the Department of Human Services Division of		\$200,000	\$200,000
	Behavioral Health for construction, equipping, renovation,			
	improvements, upgrading, repair, and personal, operating and			
	programmatic expenses and materials for psychiatric residential treatment centers across the state			
	For a grant to DHS-Behavioral Health for grants for drug and		\$32,000	\$32,000
1433	alcohol addiction prevention and Prevention Resource Centers		\$52,000	\$52,000
	for personal services and operating expenses, construction,			
	improvements, equipment, renovation and maintenance			
	expenses			
1499	For a grant the Human Services Department for grants for		\$2,000	\$2,000
	repairs, technology, training, infrastructure needs and expenses			
	for county hospitals			
1499	for a grant to U of A Fayetteville for construction, equipping,		\$50,000	\$50,000
	improvements, maintenance, and operating expenses of the			
512	Pryor Center For major maintenance, renovation, repair or construction to	\$500,000		
JIZ	provide contingency appropriation for capital projects	\$500,000		
512	For State Motor Vehicle Acquisition	\$12,000,000	\$4,000,000	
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AGENCY		EXECUTIVE		LEGISLATIV	
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
883	For supplementing the distribution of funds apportioned to each			\$2,500,000	\$2,500,000
	city or incorporated town in the same proportion as authorized in				
	Arkansas Code 19-5-601				
883	For supplementing the funds made available to each of the			\$2,500,000	\$2,500,000
	seventy-five counties by the same distribution as authorized in				
	Arkansas Code 19-5-602(c)(1)(A)				
884	For grants to fire departments			\$4,000,000	\$4,000,000
1297	For Planning and Development Grants			\$2,000,000	\$2,000,000
1297	For the North Central Arkansas Economic Development Districts, Inc.			\$400,000	\$400,000
1297	For the Northeast Arkansas Economic Development Districts, Inc.			\$50,000	\$50,000
1297	For the Southeast Arkansas Economic Development Districts,			\$576,235	\$576,235
1007	Inc.			\$ 225 000	£225 000
1297	For the Southwest Arkansas Economic Development Districts,			\$225,000	\$225,000
1007	Inc.			¢ 475 000	¢ 475 000
1297	For the West Central Arkansas Economic Development Districts, Inc.			\$475,000	\$475,000
1297	For the Central Arkansas Economic Development Districts, Inc.			\$650,000	\$650,000
899	For grants to the Arkansas Hunger Relief Alliance to support			\$1,000,000	\$1,000,000
Total DE/	hunger relief efforts throughout the state A-Disbursing Officer	\$12,500,000	\$4,000,000	\$15,960,235	\$15,960,235
		\$12,300,000	\$4,000,000	\$13,900,233	\$13,900,233
DHS-Hun	nan Services Department				
1037	For grants for repairs, technology, training, infrastructure needs			\$40,000	\$40,000
1007	and expenses for county hospitals			\$10,000	\$10,000
1156	For a grant to an organization for training, job readiness, and			\$15,000	\$15,000
	adult literacy services of former prisoners to be re-introduced			+,	+,
	into society				
1156	For a grant to an organization for youth summer employment			\$15,000	\$15,000
	programs for tutoring, mentoring, educational, social,			• • • • • • •	
	recreational, personal services and operating expenses				
1156	For a grant to a domestic violence shelter for crisis intervention,			\$20,000	\$20,000
	safe shelter, support services, personal services and operating			• • • • • •	*
	expenses, and social and legal advocacy services				
Total DH	S-Human Services Department			\$90,000	\$90,000
DHS-Adm	ninistrative Services				
1075	For grants and assistance to community organizations for			\$492,000	\$492,000
	maintenance and general operations, personal services, and				
	construction expenses				
506	For maintenance, renovation, equipping, construction,	\$10,000,000	\$814,578		
	acquisition, improvement, upgrade, and repair projects for all				
	state-owned real property and facilities department-wide				
Total DH	S-Administrative Services	\$10,000,000	\$814,578	\$492,000	\$492,000
	ng and Adult Services				
1245	For grants to Area Agencies on Aging for construction,			\$115,000	\$115,000
1245	renovation, personal services and operating expenses,			\$115,000	\$115,000
	purchase of equipment, and major maintenance of Senior				
	Citizen Centers				
1027	For grants for construction, renovation, personal services and			\$125,000	\$125,000
1027	operating expenses, purchase of equipment, and major			\$123,000	\$125,000
	maintenance of Senior Citizen Centers				
1033	For grants for construction, renovation, personal services and			\$80,000	\$80,000
1000	operating expenses, purchase of equipment, and major			400,000	400,000
	maintenance of Senior Citizen Centers				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVI	
AGENCT	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED	APPROVED	AVAILABLE
1248	For grants for construction, renovation, personal services and		\$140,000	\$140,000
	operating expenses, purchase of equipment, and major		4	
	maintenance of Senior Citizen Centers			
1062	For a grant for hospice providers for construction, renovation,		\$25,000	\$25,000
	personal services, operating, purchase of equipment, and major			
	maintenance expenses			
1062	For grants for construction, renovation, personal services and		\$40,000	\$40,000
	operating expenses, purchase of equipment, and major			
1069	maintenance of Senior Citizen Centers For grants for construction, renovation, personal services and		\$50,000	\$50,000
1009	operating expenses, purchase of equipment, and major		\$50,000	\$50,000
	maintenance of Senior Citizen Centers			
1255	For grants for construction, renovation, personal services and		\$25,000	\$25,000
	operating expenses, purchase of equipment, and major			
	maintenance of Senior Citizen Centers			
1088	For grants for personal services and operating expenses,		\$60,000	\$60,000
	construction, renovation, and the purchase of equipment to			
	older Arkansan services providers to provide various community-			
	based senior services, including but not limited to, congregate			
	and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation			
1107	For grants for construction, renovation, personal services and		\$120,000	\$120,000
	operating expenses, purchase of equipment, and major			
	maintenance of Senior Citizen Centers			
1150	For a pilot program for the Arkansas Area Agency on Aging to		\$120,000	\$120,000
	serve week-end frozen home delivered meals to eligible			
	recipients in Arkansas			<u> </u>
I otal DHS	S-Aging and Adult Services		\$900,000	\$900,000
DHS-Beh	avioral Health			
1003	For a transfer to the Drug Abuse Prevention and Treatment		\$120,000	\$120,000
	Fund for behavioral health services to the citizens of the State of		,	
	Arkansas			
1004	For a transfer to the Drug Abuse Prevention and Treatment		\$227,000	\$227,000
	Fund for behavioral health services to the citizens of the State of			
4047	Arkansas		** • • • • •	†2 0,000
1017	For maintenance, personal services and operating expenses for		\$20,000	\$20,000
	grants for prevention and treatment programs, community programs serving disabled individuals, and other community			
	development programs			
1028	For grants to Alcohol and Substance Abuse Prevention and		\$202,000	\$202,000
	Treatment Programs and Prevention Resource Centers for		<i>+</i> _ <i>•</i> _ <i>,•••</i>	,
	personal services and operating expenses, construction,			
	improvements, equipment, renovation and maintenance			
	expenses			
1036	For grants to domestic violence and rape crisis centers for		\$15,000	\$15,000
	personal services and operating expenses, construction,			
	improvements, equipment, renovation and maintenance			
1051	expenses For grants for personal services, maintenance and operating		\$20,000	\$20,000
1051	expenses for violence and intervention programs		\$20,000	\$20,000
1070	For a transfer to the Drug Abuse Prevention and Treatment		\$110,000	\$110,000
10/0	Fund for behavioral health services to the citizens of the State of		ψ110,000	\$110,000
	Arkansas			
1356	For grants to Alcohol Abuse Rehabilitation and Treatment		\$20,000	\$20,000
	Centers for personal services and operating expenses,			
	construction, improvements, equipment, renovation and			
	maintenance expenses			

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ACT # DIVISIONS GENERAL IMPROVEMENT PROJECTS APPROVED 1105 For grants to Alcohol and Substance Abuse Prevention and Treatment Programs, Prevention Resource Centers, Hospice and Handicap Care for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	VE FUNDING	LEGISLATIVE APPROVED \$320,000	AVAILABLE \$320,000
1105 For grants to Alcohol and Substance Abuse Prevention and Treatment Programs, Prevention Resource Centers, Hospice and Handicap Care for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		\$320,000	
and maintenance expenses			
1122 For grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment,		\$500,000	\$500,000
renovation and maintenance expenses 1390 For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services and community based		\$100,000	\$100,000
services to the citizens of the State of Arkansas 860 For a grant for Community Mental Health Centers for uncompensated care		\$92,000	\$92,000
875 For an alcohol and drug abuse treatment program capital improvement grant for personal services and operating expenses, construction, improvements, equipment, renovation		\$150,000	\$150,000
and maintenance expenses Total DHS-Behavioral Health		\$1,896,000	\$1,896,000
DHS-Child Care & Early Childhood Education 985 For grants for personal services and operating expenses of after school programs for low income and rural school districts providing early childhood development, literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas		\$142,000	\$142,000
1439 For grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas		\$60,000	\$60,000
Total DHS-Child Care & Early Childhood Education		\$202,000	\$202,000
DHS-Developmental Disabilities			
1063 For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		\$170,000	\$170,000
1068 For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		\$100,000	\$100,000
Total DHS-Developmental Disabilities		\$270,000	\$270,000
DHS-Office of Volunteerism			
983 For a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through training for organizational improvements, products and services to improve efficiency, and a network for		\$50,000	\$50,000
brofessional and organizational engagement 914 For a grant for personal services and operating expenses to an eligible entity that provides non-profit support throughout the State of Arkansas		\$100,000	\$100,000
Total DHS-Office of Volunteerism		\$150,000	\$150,000

DHS-Youth Services Division

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1257	For grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$50,000
1130	For grants to community based youth program providers for personal services and operating expenses, construction, improvements, purchase of equipment, renovation, and maintenance expenses			\$200,000	\$200,000
Total DHS	S-Youth Services Division			\$250,000	\$250,000
East Ark.	Community College				
1020	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$633,779	\$14,447		
1020 1020	For regional economic development projects and grants For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$200,000 \$172,137	\$200,000 \$145,690		
1256	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$250,000	\$250,000
1148	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$50,000
508	For construction of a workforce training center	\$1,000,000			
508	For deferred maintenance	\$55,000			
508 979	For replacement/renewal of equipment and library holdings For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$50,000		\$100,000	\$100,000
Total Eas	t Ark. Community College	\$2,110,916	\$360,137	\$400,000	\$400,000
	Production in the second se				
1428	Development Commission For providing funding for grants to cities and counties to provide	\$20,000,000	\$3,750,000		
	financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well-being, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development projects				
1428	For transfer to the Quick Action Closing Fund to provide incentives to attract new business and economic development to the State	\$50,000,000	\$50,000,000		
1428	For providing funding and appropriation for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce or for a potential new workforce and to build capacity within Arkansas to supply ongoing training needs of Arkansas companies and to increase participation in the States School to Work Initiatives	\$5,000,000	\$1,500,000		
1428	For transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$3,000,000	\$2,600,000		

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1428	For economic development projects authorized under	\$225,000,000			
	Amendment 82 to the Constitution of the State of Arkansas of 1874				
1428	For transfer into the Minority Business Loan Mobilization	\$400,000	\$125,000		
	Revolving Fund to promote the development of minority				
	business enterprises in the State, increase the ability of minority				
	business enterprises to compete for state contracts, and sustain				
	the economic growth of minority business enterprises in the State				
1428	For the allocation by the Executive Director of the Arkansas	\$500,000			
. 120	Economic Development Commission for activities associated	<i>\$200,000</i>			
	with implementation of Governor Mike Beebe's Strategic Plan				
	for Economic Development				
1428	For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including	\$10,000,000			
	land acquisition, construction, renovation, and equipment				
	acquisition, development of intermodal facilities, including port				
	and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and				
	construction and improvement of water and sewer systems				
1010	For costs associated with construction, improvements and			\$30,000	\$30,000
	operations for capital expansion of the Arkansas Entertainers				
1010	Hall of Fame			#25 000	#25 000
1016	For expenses associated with the Arkansas River Connection Project			\$25,000	\$25,000
1249	For a grant to the Northwest Arkansas Regional Planning			\$75,000	\$75,000
1050	Commission for a feasibility study of a Western Beltway			¢1 2 000	¢12 000
1253	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition,			\$12,000	\$12,000
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and construction and improvement of water and sewer systems				
1254	For grants to cities for personal services and operating			\$75,000	\$75,000
-	expenses for job training				
1067	For grants to cities, counties, planning and development			\$200,000	\$200,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and				
1 40 4	construction and improvement of water and sewer systems			Ø115 000	Ø116 000
1434	For grants to cities, counties, planning and development districts, multipurpose civic centers that operate under the			\$115,000	\$115,000
	authority of a Multi-Purpose Civic Center Facilities Board, and				
	other eligible entities for land acquisition, improvements,				
	construction, renovation, major maintenance, and purchase of				
	equipment, industrial site development costs including,				
	construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and construction and improvement of water and sewer systems				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1095	For grants to cities, counties, planning and development			\$100,000	\$100,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway improvements, environmental mitigation projects, and				
	construction and improvement of water and sewer systems				
1104	For grants to cities, counties, planning and development			\$65,000	\$65,000
	districts, and other eligible entities for land acquisition,			,	,
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and				
1140	For grants to cities, counties, planning and development			\$20,000	\$20,000
1140	districts, and other eligible entities for land acquisition,			\$20,000	\$20,000
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and				
	construction and improvement of water and sewer systems			** **	** * * ***
1270	For grants to cities, counties, planning and development			\$250,000	\$250,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and				
	construction and improvement of water and sewer systems				
1290	For efforts to promote economic and social development of the	\$350,000			
	regions				
868	For expenses of regional mobility authorities to study and			\$187,500	\$187,500
	develop projects of regional significance				
871	For the cost associated with providing production rebates	\$5,000,000	\$40,490		
885	For defraying the cost of constructing and operating Senior			\$1,000,000	\$1,000,000
004	Citizen Centers			\$ 225 000	\$2 2 5 000
904	For a grant to the Bi-State Metropolitan Planning Organization to			\$325,000	\$325,000
	support the development and implementation of regional				
	intermodal freight facilities and operations in the west and northwest regions of Arkansas				
915	For grants to cities, counties, planning and development			\$200,000	\$200,000
315	districts, and other eligible entities for land acquisition,			\$200,000	\$200,000
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment acquisition,				
	development of intermodal facilities, including port and waterway				
	projects, rail spur construction and road and highway				
	improvements, environmental mitigation projects, and				
4004	construction and improvement of water and sewer systems			MANN 222	MANN 222
1391	for a feasibility study and engineering report to expand the South			\$100,000	\$100,000
	Central High Speed Rail Corridor from Texarkana, Arkansas to				
Total Eas	Memphis, Tennessee	\$319,250,000	\$58 A15 40A	\$2 770 500	\$2,779,500
TOTAL ECO	nomic Development Commission	\$319,230,000	\$58,015,490	\$2,779,500	92,779,300
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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
Educatio					
1065	n Department For a grant to the Arkansas Science Fair Association for			\$25,000	\$25,000
	personal services, operating expenses, scholarships, prizes and			\$ - 0,000	\$ _0 ,000
	the purchase of equipment for Arkansas regional and/or state				
	science fairs			** *	* ••••••
257*	For a grant for improvements to facilities of the Arkansas River			\$20,000	\$20,000
510	Education Services Cooperative For loan payments to the Teacher Retirement System for the	\$5,800,586			
010	statewide public school computer system	\$5,000,500			
510	For grants to eligible public schools for school recognition	\$17,784,700	\$5,000,000		
	awards to be used for nonrecurring bonuses to faculty and staff,				
	nonrecurring expenditures for educational equipment or				
	materials or temporary school personnel by the Arkansas				
Total Edu	School Recognition Program cation Department	\$23,585,286	\$5,000,000	\$45,000	\$45,000
		\$23,385,280	\$3,000,000	\$43,000	\$43,000
	n-Educational TV				
509	For production, maintenance, renovation, equipping,	\$2,500,000	\$500,000		
	construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities				
Total Edu	ication-Educational TV	\$2,500,000	\$500,000		
		\$2,000,000	4000,000		
	n-School for the Blind				
1426	For maintenance, renovation, equipping, construction,	\$500,000			
	acquisition, improvement, upgrade and repair projects for all				
1426	state-owned real property and facilities For maintenance, renovation, equipping, construction,	\$5,000,000			
1420	acquisition, improvement, upgrade and repair projects for all	\$5,000,000			
	state-owned real property and facilities, which means the				
	physical plant and related areas owned or operated by the				
	Arkansas School for the Blind including without limitation				
	academic and administrative buildings, dormitories, grounds,				
	lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the				
	facilities listed in this section				
Total Edu	ication-School for the Blind	\$5,500,000			
	n-School for the Deaf	¢			
1425	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all	\$500,000			
	state-owned real property and facilities				
1425	For maintenance, renovation, equipping, construction,	\$5,000,000			
	acquisition, improvement, upgrade and repair projects for all				
	state-owned real property and facilities, which means the				
	physical plant and related areas owned or operated by the				
	Arkansas School for the Deaf including without limitation				
	academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other				
	specialized equipment for students with disabilities related to the				
	facilities listed in this section				
Total Edu	cation-School for the Deaf	\$5,500,000			
Educatio	n Stato Library				
1007	n-State Library For a grant for personal services, operating expenses,			\$132,000	\$132,000
1007	professional fees and purchase of equipment for the			ψ1 <i>52</i> ,000	ψ1 <i>52</i> ,000
	Encyclopedia of Arkansas History and Culture Project				
	· · · ·				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATI	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1034	For grants to public libraries for personal services and operating			\$25,000	\$25,000
	expenses, land acquisition, improvements, construction,				
1050	renovation, major maintenance, and purchase of equipment For grants to public libraries for personal services and operating			\$20,000	\$20,000
1050	expenses, land acquisition, improvements, construction,			\$20,000	\$20,000
	renovation, major maintenance, and purchase of equipment				
887	For statewide grants to public libraries			\$750,000	\$750,000
892	For a grant to the Books for Arkansas Students' Education			\$20,000	\$20,000
	(BASE) Program which provides free books about Arkansas'				
	natural, cultural, and political history as well as books by				
	Arkansas writers to public high schools across the state using a point system based on free and reduced lunch statistics				
Total Edu	ication-State Library			\$947,000	\$947,000
				,	
_	cy Management				
1056	For grants for emergency services providers for construction,			\$10,000	\$10,000
	renovation, personal services and operating expenses,				
1102	purchase of equipment, and major maintenance For construction, renovation, land acquisition, maintenance and			\$30,000	\$30,000
1102	operation expenses for buildings, grounds and property			\$50,000	\$50,000
1132	For grants for Emergency Management Programs for			\$50,000	\$50,000
	construction, renovation, maintenance and the purchase of			. ,	
	equipment				
Total Em	ergency Management			\$90,000	\$90,000
Como 8 I	Fish Commission				
1101	For grants for personal services and operating expenses,			\$200,000	\$200,000
1101	construction, improvements, equipment, renovation, and			\$200,000	\$200,000
	maintenance expenses for Hunters Feeding the Hungry				
Total Gar	ne & Fish Commission			\$200,000	\$200,000
	hic Information Office For Geostor, the core system of the State's Geographic	¢1.000.000	\$200,000		
602	Information System, and to update the State's digital aerial	\$1,000,000	\$200,000		
	photography database				
Total Geo	ographic Information Office	\$1,000,000	\$200,000		
	epartment	#2 000 000			
268	For maintenance, renovation, equipping, construction,	\$2,000,000			
	acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities				
268	For a transfer to the Rural Health Services Revolving Fund for	\$970,000			
	grants to rural communities to improve or stabilize the local	\$770,000			
	health care system, through matching grants to county, local,				
	commercial and non-profit organizations				
268	For a transfer to the Rural Physicians Revolving Fund for grants	\$855,000	\$2,484		
	and aid for personal services and operating expenses to				
260	encourage medical practices in rural Arkansas	\$4,000,000			
268	For personal services and operating expenses for the Electronic Health Records System	\$4,000,000			
268	For the purchase, administration, and distribution of flu vaccines	\$1,500,000			
1386	For operating, reimbursement and stipend expenses of the	·		\$20,000	\$20,000
	Antony Hobbs, III Task Force on Automated External				
	Defibrillators				
902	For a grant to an organization dedicated to increasing the			\$20,000	\$20,000
	awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin				
	cancer				
Total Hea	lth Department	\$9,325,000	\$2,484	\$40,000	\$40,000
				-	-
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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATI	/E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Hendene	an Otata				
Henderso 508	For campus renovations	\$3,100,000			
508 508	For deferred maintenance	\$600,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/	\$50,000		\$200,000	\$200,000
515	equipment/library resources			\$200,000	\$200,000
1394	For equipment, personal services, maintenance and operating			\$250,000	\$250,000
1004	expenses, and grants of the Rural Entrepreneurial Initiative			\$250,000	\$250,000
Total Her	nderson State	\$3,750,000		\$450,000	\$450,000
_	ducation Department				
1244	For grants and aid for the operational costs of the Arkansas	\$200,000		\$400,000	\$400,000
	Association of Two-Year Colleges Workforce Training				
200*	Consortium to provide services to two-year colleges statewide			¢125.000	¢125.000
289*	For operating expenses and personal services for outreach programs to promote awareness of scholarships and grants for			\$125,000	\$125,000
	scholarships for Historically Black Colleges and Universities				
508	For allocation by the Director of the Arkansas Dept. of Higher	\$3,000,000	\$1,763,253		
500	Education, to two-year colleges for economic development	\$5,000,000	\$1,705,255		
	incentive grants				
Total Hig	her Education Department	\$3,200,000	\$1,763,253	\$525,000	\$525,000
	····	\$ 0 , 1 00,000	\$1,700,200	\$626,000	\$626,000
Highway	& Transportation				
1087	For grants to counties and municipalities for operating,			\$100,000	\$100,000
	construction, improvements, renovation and maintenance of				
	public roadways				
Total Hig	hway & Transportation			\$100,000	\$100,000
	an Oustana				
	on Systems	¢10,000,000			
523	For maintenance, renovation, equipping, construction,	\$10,000,000			
	acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities				
Total Info	ormation Systems	\$10,000,000			
Total Init	Simation Systems	\$10,000,000			
Law Enfo	prcement Training				
513	For various maintenance, renovation, equipping, construction,	\$200,000			
	acquisition, improvement, upgrade, and repair projects for all				
	state-owned real property and facilities				
Total Lav	v Enforcement Training	\$200,000			
Montin L	they King In Comm				
1133	Ither King, Jr. Comm. For grants for operating expenses to provide outreach to			\$40,000	\$40,000
1155	schools, colleges and governmental entities to further the legacy			\$40,000	\$40,000
	of non-violence of Dr. Martin Luther King, Jr.				
Total Ma	rtin Luther King, Jr. Comm.			\$40,000	\$40,000
i otar ma				\$40,000	\$40,000
Mid-Sout	h Community College				
1020	To prevent the loss of funding for personal services, operating	\$1,529,789	\$421,126		
	expenses and economic development grants to support the				
	continuation of the Arkansas Delta Training and Education				
	Consortium initiatives				
1020	For personal services, operating expenses, and grants to	\$353,925	\$349,325		
	support the continuation of the Arkansas Delta Training and				
	Education Consortium University Center initiatives				
1353	For maintenance and operating expenses, personal services			\$175,000	\$175,000
	and construction for the Mid-South Community College				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	EFUNDING	LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1151	For personal services and operating expenses, construction,			\$40,000	\$40,000
	improvements, equipment, renovation, and maintenance				
	expenses				
508	For construction of a classroom building	\$1,000,000			
508	For deferred maintenance	\$112,500			
508	For replacement/renewal of equipment and library holdings	\$50,000		****	
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources	**	*** **		
lotal Mid	-South Community College	\$3,046,214	\$770,451	\$315,000	\$315,000
Military D	epartment				
505	For the Armory Rehabilitation Project Phase III for major	\$10,000,000			
000	maintenance, renovation and repair projects for State Armories	\$10,000,000			
505	For construction and renovation of the Civilian Student Training	\$500,000			
000	Program's Training and Activity Center	\$200,000			
505	For renovations to comply with ADA requirements	\$750,000			
505	For construction of the West Memphis Armory	\$2,013,051			
505	For providing matching funds for Federal monies for	\$3,000,000			
000	construction projects for Camp Robinson	\$5,000,000			
505	For major maintenance, repair and rehabilitation for Armories	\$2,000,000			
	tary Department	\$18,263,051			
		\$10,200,001			
National I	Park Community College				
1117	For construction, renovation, equipment, personal services,			\$807,000	\$807,000
	maintenance and operation expense			-	-
508	For infrastructure improvements	\$1,000,000			
508	For deferred maintenance	\$155,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/			\$150,000	\$150,000
	equipment/library resources				
Total Nati	ional Park Community College	\$1,205,000		\$957,000	\$957,000
	esources Commission				
1243	For grants to Levee Districts for planning, evaluations, study and			\$25,000	\$25,000
	action plans when it is determined that a Levee is out of				
	compliance and needs repair				
1009	For grants for construction, repairs, purchase of equipment, land			\$250,000	\$250,000
	acquisition, fees, administrative costs, improvements,				
	professional fees and services, and other related costs for water				
	and waste water projects, levee repair, rehabilitation and				
	maintenance projects, flood control and drainage projects, and				
	irrigation projects				
1015	For grants for construction, repairs, purchase of equipment,			\$20,000	\$20,000
	administrative costs, professional fees and services and other				
	related costs associated with airport water line extensions and				
	fire hydrant installations				
1023	For grants for construction, repairs, purchase of equipment, land			\$110,000	\$110,000
	acquisition, fees, administrative costs, improvements,				
	professional fees and services, and other related costs for water				
	and waste water projects, levee repair, rehabilitation and				
	maintenance projects, flood control and drainage projects, and				
	irrigation projects				
1250	For grants for construction, repairs, purchase of equipment, land			\$155,000	\$155,000
	acquisition, fees, administrative costs, improvements,				
	professional fees and services, and other related costs for water				
	and waste water projects, levee repair, rehabilitation and				
	maintenance projects, flood control and drainage projects, and				
	irrigation projects				

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AGENCY		EXECUTIVE FUNDING	LEGISLATIVE	
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED		AVAILABLE
1060	For grants for capital improvements, equipment, operating	ATTROTED RELEASED	\$150,000	\$150,000
	expenses and personal services for Fire Protection Services		\$100,000	\$100,000
1066	For water and sewer improvement grants and assistance		\$40,000	\$40,000
1071	For grants for construction, repairs, purchase of equipment, land		\$200,000	\$200,000
1071	acquisition, fees, administrative costs, improvements,		\$200,000	\$200,000
	professional fees and services, and other related costs for water			
	and waste water projects, levee repair, rehabilitation and			
	maintenance projects, flood control and drainage projects, and			
	irrigation projects			
1082	For grants for construction, repairs, purchase of equipment, land		\$100,000	\$100,000
1002	acquisition, fees, administrative costs, improvements,		\$100,000	<i><i><i>q</i>¹00,000</i></i>
	professional fees and services, and other related costs for water			
	and waste water projects, levee repair, rehabilitation and			
	maintenance projects, flood control and drainage projects, and			
	irrigation projects			
1260	For regional waste water grants		\$50,000	\$50,000
1361	For grants to cities, counties, planning and development		\$50,000	\$50,000
	districts, and other eligible entities for land acquisition,		400,000	+,
	improvements, construction, renovation, major maintenance,			
	and purchase of equipment, industrial site development costs			
	including, construction, renovation, and equipment acquisition,			
	development of intermodal facilities, including port and waterway			
	projects, rail spur construction and road and highway			
	improvements, environmental mitigation projects, and			
	construction and improvement of water and sewer systems			
1267	For grants for construction, repairs, purchase of equipment, land		\$100,000	\$100,000
	acquisition, fees, administrative costs, improvements,			
	professional fees and services, and other related costs for water			
	and waste water projects, levee repair, rehabilitation and			
	maintenance projects, flood control and drainage projects, and			
	irrigation projects			
524	For water, waste management, and river waterway funds	\$40,000,000		
Total Mat	statewide	¢ 40,000,000	£1 35 0 000	61 350 000
lotal Nati	ural Resources Commission	\$40,000,000	\$1,250,000	\$1,250,000
North Ark	ansas College			
1345	For the construction, renovation, furnishing and equipping of the		\$679,000	\$679,000
	Campus Center on the North Arkansas College South Campus			
1345	For construction, renovation, equipment, acquisition, furnishing,		\$25,000	\$25,000
	personal services, maintenance and operations expenses of the			
	Searcy county campuses			
1345	For personal services, operations and equipment acquisition		\$25,000	\$25,000
	expenses of the Northark Agriculture and Rodeo Program			
1064	For costs associated with land acquisition, improvements,		\$200,000	\$200,000
	construction, equipping, operations and maintenance for the			
	Berryville Campus			
508	For construction of a campus center	\$1,000,000		
508	For deferred maintenance	\$155,000		
508	For replacement/renewal of equipment and library holdings	\$50,000		
979	For construction/renovation/maintenance/critical maintenance/		\$100,000	\$100,000
	equipment/library resources	A1 A08 000	61 000 000	
lotal Nor	th Arkansas College	\$1,205,000	\$1,029,000	\$1,029,000
Northwes	t Ark. Community College			
984	For energy conserving critical maintenance		\$125,000	\$125,000
1261	For construction, renovation, equipment, furnishing,		\$380,000	\$380,000
	maintenance and operating expenses			
508	For construction of a Global Business Development center	\$997,320		
508	For critical maintenance and energy conservation	\$1,252,680		

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AGENCY				LEGISLATIV	
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
508	For deferred maintenance	\$100,000			
508	For replacement/renewal of equipment and library holdings	\$75,000		¢100.000	¢100.000
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources				* < 0 * 0 0 0
Total Nor	thwest Ark. Community College	\$2,425,000		\$605,000	\$605,000
	st Technical Institute				
1039	For acquiring, constructing, renovating, equipping, furnishing,			\$300,000	\$300,000
	personal services and operating expenses				
522	For major maintenance or repair of existing facilities	\$100,000			
853	For extension of the Collegiate Center parking lot			\$18,000	\$18,000
853	For software licenses and network replacement			\$50,000	\$50,000
Total Nor	thwest Technical Institute	\$100,000		\$368,000	\$368,000
Ouachita	Technical College				
508	For critical maintenance, renovations, and remodeling	\$261,350			
508	For construction of a Child Development Laboratory center	\$738,650			
508	For deferred maintenance	\$95,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/	\$50,000		\$100,000	\$100,000
979				\$100,000	\$100,000
Total Oua	equipment/library resources achita Technical College	\$1,145,000		\$100,000	\$100,000
	-			-	
Ozarka C				*250 000	**
1342	For costs associated with construction, renovation, major			\$250,000	\$250,000
	maintenance and purchase of equipment for capital				
	improvements				
508	For construction of the Stone County Classroom and Student	\$715,500			
	Center				
508	For renovation of the Miller Complex	\$197,950			
508	For renovation of the administration building	\$86,550			
508	For deferred maintenance	\$80,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/			\$350,000	\$350,000
	equipment/library resources				
Total Oza	ırka College	\$1,130,000		\$600,000	\$600,000
Parks & 1	Fourism				
1346	For grants for interpretive displays, educational materials and			\$20,000	\$20,000
	operating expenses for historic State parks			+,	+,
1149	For grants to cities and counties for maintenance and operation,			\$20,000	\$20,000
1140	construction and personal services for community recreation			\$20,000	\$20,000
	activities, ball parks, sports complexes and parks				
1160	For grants for equipment, maintenance and operating expenses,			\$80,000	\$20,000
1100	construction and personal services for an Aviation Cadet			\$80,000	\$80,000
	•				
540	Museum	¢ ⊂ 000 000			
519	For maintenance, renovation, equipping, construction,	\$5,000,000			
	acquisition, improvement, upgrade, and repair projects for all				
	state-owned real property and facilities			* * * * * *	* * * * * * * * * *
893	For grants for construction, renovation, maintenance and			\$160,000	\$160,000
Total Dar	purchase of equipment for parks and recreational facilities ks & Tourism	\$5 000 000		\$280.000	£280 000
rotal Par		\$5,000,000		\$280,000	\$280,000
	ourism-History Commission				
1055	For a grant to the Black History Commission for grants and aid,			\$50,000	\$50,000
	personal services and operating expenses for the Curtis H.				
	Sykes Memorial Grant Program				

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1072	For programmatic and operational expenses to support the Black History Commission			\$35,000	\$35,000
Total Par	ks & Tourism-History Commission			\$85,000	\$85,000
	efender Commission				
	For professional fees	\$250,000	\$250,000		
Total Pub	blic Defender Commission	\$250,000	\$250,000		
	hool Academic Facilities				
1251	For personal services, operating expenses, and purchase of			\$140,000	\$140,000
	equipment for a School Bus Safety Equipment Grant Pilot				
Total Dub	Program			£140.000	£140.000
lotal Put	blic School Academic Facilities			\$140,000	\$140,000
	echnical College			** ***	** ***
995	For personal services, maintenance and operations, renovation,			\$300,000	\$300,000
	equipment, construction, improvement, acquisition, upgrade,				
1000	and repair for the Saline County Career Center at Bauxite			\$50,000	\$50,000
1080	For furnishings, equipment, technology and holdings for the new Little Rock - South library			\$50,000	\$50,000
1090	For security systems implementation and maintenance,			\$150,000	\$150,000
1090	maintenance and general operation, personal services, and			\$130,000	\$150,000
	construction				
1137	For workforce training equipment (aerospace, manufacturing			\$50,000	\$50,000
1157	and information technology) at the Pulaski Technical College			\$50,000	\$50,000
	Business and Industry Center				
1266	For construction, improvements, renovation, equipment,			\$105,000	\$105,000
1200	maintenance and operations for Pulaski Technical College			\$105,000	\$105,000
508	For construction of the PTC Arkansas Culinary School	\$2,500,000			
508	For deferred maintenance	\$140,000			
508	For replacement/renewal of equipment and library holdings	\$75,000			
979	For construction/renovation/maintenance/critical maintenance/	<i>,</i>		\$100,000	\$100,000
	equipment/library resources				
Total Pula	aski Technical College	\$2,715,000		\$755,000	\$755,000
Rich Mou	Intain Community College				
1012	For operating expenses, repairs, improvements, major			\$196,000	\$196,000
	maintenance, and purchase of equipment			\$190,000	\$190,000
508	For construction of a Learning Commons/Auditorium	\$1,000,000			
508	For deferred maintenance	\$30,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/	· · · · · · ·		\$300,000	\$300,000
	equipment/library resources			,	,
Total Ric	h Mountain Community College	\$1,080,000		\$496,000	\$496,000
Rural Ser	vices				
1337	For Enhanced Community Services Grants			\$507,000	\$507,000
1340	For grants to fire departments, counties, municipalities, or			\$300,000	\$300,000
	subdivisions thereof, or other eligible entities for operating,			-	-
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters, 30				
	recreation centers, fire protection and cemeteries				
1008	For grants to counties, municipalities, or subdivisions thereof, or			\$292,000	\$292,000
	other eligible entities for operating, construction, improvements,				
	equipment, renovation, and maintenance expenses associated				
	with public buildings, community centers, memorials, parks,				
	amphitheaters. recreation centers. and cemeteries				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	
AGENCT	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED	APPROVED	AVAILABLE
1008	For grants to counties, municipalities, or subdivisions thereof, or		\$201,000	\$201,000
	other eligible entities for operating, construction, improvements,		+,	+_ · - , · · · ·
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
	programs			
1018	For grants to counties, municipalities, or subdivisions thereof, or		\$305,000	\$305,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated			
	with public buildings, community centers, memorials, parks,			
4040	amphitheaters. recreation centers. and cemeteries		¢125.000	¢125.000
1018	For grants to cities and counties for construction, renovation,		\$135,000	\$135,000
	major maintenance for infrastructure, parking lots, signage, and			
1010	operating expenses		\$20,000	\$20,000
1018	For grants for maintenance and operations, construction, repairs and equipment for Museums		\$20,000	\$20,000
1018	For grants to counties, municipalities, or subdivisions thereof, or		\$60,000	\$60,000
1010	other eligible entities for operating, construction, improvements,		\$00,000	\$00,000
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
	programs			
1246	For grants for construction, renovation, equipping and upgrades		\$20,000	\$20,000
	of public buildings and facilities owned by Counties,		. ,	
	Municipalities or subdivisions thereof			
1247	For grants to counties, municipalities, or subdivisions thereof, or		\$150,000	\$150,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
	programs			
1024	For grants to counties, municipalities, or subdivisions thereof, or		\$60,000	\$60,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue, emergency medical services and emergency management			
	programs			
1024	For grants for operating expenses, improvements, renovations		\$100,000	\$100,000
1024	and construction for jails in counties with a population of ten		\$100,000	\$100,000
	thousand (10,000) people or less			
1024	For grants for operating expenses, construction and renovations		\$35,000	\$35,000
	for public libraries in counties with a population of twenty-six		400,000	<i>~~~,~~~</i>
	thousand (26,000) people or less			
1024	For community improvement grants to counties, for operating,		\$25,000	\$25,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with county fairs and rodeos			
1347	For grants to fire departments, counties, municipalities, or		\$20,000	\$20,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers, memorials, parks, amphitheaters, recreation			
4004	centers, and cemeteries		ቀደለ ለለለ	ቀደለ ለለለ
1031	For grants to counties, municipalities, or subdivisions thereof, or		\$50,000	\$50,000
	other eligible entities for operating, construction, improvement, equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
	programs			
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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE I	FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS		RELEASED	APPROVED	AVAILABLE
1043	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks,			\$25,000	\$25,000
1052	amphitheaters. recreation centers. and cemeteries For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$50,000	\$50,000
1052	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$20,000	\$20,000
1052	For grants for operating expenses, maintenance, renovation, equipment and improvements for after school programs			\$10,000	\$10,000
1252	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$195,000	\$195,000
1348	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$212,000	\$212,000
1349	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries			\$242,000	\$242,000
1350	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$170,000	\$170,000
1350	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$30,000	\$30,000
1433	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters. recreation centers. and cemeteries			\$200,000	\$200,000
1351	For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries			\$322,000	\$322,000

FINAL AS OF 06/30/2011

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED	APPROVED	AVAILABLE
1354	For grants to counties, municipalities, or subdivisions thereof, or		\$47,000	\$47,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks,			
	amphitheaters. recreation centers. and cemeteries			
1089	For grants to counties, municipalities, or subdivisions thereof, or		\$60,000	\$60,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
1097	programs For grants to counties, municipalities, or subdivisions thereof, or		\$25,000	\$25,000
1037	other eligible entities for operating, construction, improvements,		\$25,000	\$25,000
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
	programs			
1097	For grants to Arkansas' Boys and Girls Clubs for operating,		\$25,000	\$25,000
	construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program			
	activities			
1097	For community improvement grants to counties, for operating,		\$60,000	\$60,000
	construction, improvements, equipment, renovation, and			+ ,
	maintenance expenses associated with county fairs and rodeos			
1103	For grants to counties, municipalities, or subdivisions thereof, or		\$100,000	\$100,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
1103	For community improvement grants to counties, for operating,		\$35,000	\$35,000
	construction, improvements, equipment, renovation, and			
1102	maintenance expenses associated with county fairs and rodeos		\$25,000	\$25,000
1103	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and		\$25,000	\$25,000
	maintenance expenses associated with providing youth program			
	activities			
1112	For grants to counties, municipalities, or subdivisions thereof, or		\$200,000	\$200,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management programs			
1121	For grants to counties, municipalities, or subdivisions thereof, or		\$53,000	\$53,000
	other eligible entities for operating, construction, improvements,		<i><i><i>qcc,,,,,,</i></i></i>	400,000
	equipment, renovation, and maintenance expenses associated			
	with the provision of fire protection, search and rescue,			
	emergency medical services and emergency management			
1101	programs		¢25.000	¢25.000
1121	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and		\$35,000	\$35,000
	maintenance expenses associated with providing youth program			
	activities			
1436	For grants to counties, municipalities, or subdivisions thereof, or		\$807,000	\$807,000
	other eligible entities for operating, construction, improvements,			
	equipment, renovation, and maintenance expenses associated			
	with public buildings, court houses, community centers,			
	memorials, parks, amphitheaters, recreation centers, and			

cemeteries

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1259	For grants to recreation centers and State Parks for			\$19,500	\$19,500
	improvements and Americans with Disabilities Act modifications				
1131	For grants to counties, municipalities, or subdivisions thereof, or			\$102,000	\$102,000
	other eligible entities for operating, construction, improvements,				
	equipment, renovation, and maintenance expenses associated				
	with public buildings, community centers, memorials, parks,				
	amphitheaters. recreation centers. and cemeteries			<i>(</i>)	# < 0, 0, 0, 0
1155	For grants to counties, municipalities, or subdivisions thereof, or			\$60,000	\$60,000
	other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated				
	with the provision of fire protection, search and rescue,				
	emergency medical services and emergency management				
	programs				
1155	For community improvement grants to counties, for operating,			\$205,000	\$205,000
1100	construction, improvements, equipment, renovation, and			\$205,000	\$205,000
	maintenance expenses associated with county fairs and rodeos				
1269	For grants to counties, municipalities, or subdivisions thereof, or			\$40,000	\$40,000
	other eligible entities for operating, construction, improvements,			*	• • • • • •
	equipment, renovation, and maintenance expenses associated				
	with public buildings, community centers, memorials, parks,				
	amphitheaters. recreation centers. and cemeteries				
890	For grants to counties, municipalities, or subdivisions thereof, or			\$50,000	\$50,000
	other eligible entities for operating, construction, improvements,				
	equipment, renovation, and maintenance expenses associated				
	with public buildings, community centers, memorials, parks,				
	amphitheaters. recreation centers. and cemeteries				** * • • • • • • • • • • • • • • • • • • •
l otal Rur	al Services			\$5,704,500	\$5,704,500
SAU - Teo	•h				
999	For construction and other expenses of a Model Fire Station at			\$580,000	\$580,000
000	the Arkansas Fire Training Academy			\$500,000	\$500,000
1048	For grants to the Texarkana Area Vocational Center or Air			\$60,000	\$60,000
1010	Power School for construction, equipment, infrastructure,			\$00,000	\$00,000
	personal services and operating expenses				
508	For construction of a Career and Workforce Development	\$1,000,000			
508	For costs associated with the addition of instructional space at	\$50,000			
	the Environmental Academy	,			
508	For construction of a model fire station at the Fire Training	\$500,000	\$300,000		
	Academy				
508	For deferred maintenance	\$260,000			
508	For deferred maintenance for the SAU - Tech - Environmental	\$5,000			
	Academy				
508	For deferred maintenance for the SAU - Tech - Fire Academy	\$25,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
508	For replacement/renewal of equipment and library holdings for	\$25,000			
	the SAU - Tech - Environmental Academy				
508	For replacement/renewal of equipment and library holdings for	\$25,000			
	the SAU - Tech - Fire Academy			* • • • • • •	
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
1000	equipment/library resources			*** • • • •	****
1238	For the expansion and renovation of existing Arkansas			\$75,000	\$75,000
Tatal OAL	Environmental Academy buildings	61.040.000	\$200.000	601 <i>5</i> 000	4015 000
Total SAL	J - Tech	\$1,940,000	\$300,000	\$815,000	\$815,000
Science &	& Technology Authority				
267	For Technology Development Grants and Seed Capital	\$2,315,438			
201	Investments	,- 10, 100			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI		LEGISLATIV	
AGENCT ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1299	For Basic Research Grants to fund original, innovative	\$2,000,000	REELAGED	ATROLED	ATAILABLE
	investigators for the advancement of scientific or technological				
	knowledge				
1299	For Research Matching Grants to provide state matching funds	\$3,000,000	\$800,000		
1000	to leverage federal funds	¢2,000,000	¢0.204.225		
1299	For Centers for Applied Technology Grants to support applied technology in areas of advanced materials and manufacturing	\$3,000,000	\$2,384,335		
	systems, agriculture, food sciences, environmental sciences,				
	biotechnology, bioengineering, life sciences and information				
	technology				
1299	For Seed Capital Investments in early-stage companies in	\$1,000,000	\$700,000		
	Arkansas				
1299	For a transfer to the Arkansas Research Infrastructure Fund for	\$5,000,000	\$2,050,000		
	grants for research, research infrastructure and talented researchers				
1299	For a transfer to the Arkansas Risk Capital Matching Fund for	\$3,000,000			
1200	technology validation and enterprise development investments	\$5,000,000			
1299	For Post-Doctoral Scientist and Engineering Grants to Arkansas	\$500,000			
	companies who will be employing qualifying graduates				
1234	For maintenance and operations of the Cyberinfrastructure	\$7,328,000	\$1,066,565		
	Center for Applied Technology		** • • • • • • •		
I otal Sci	ence & Technology Authority	\$27,143,438	\$7,000,900		
Secretary	v of State				
263	For replacement of damaged sidewalks, addition of lighting to	\$471,781			
	unlit or dark areas, an upgrade of the irrigation system, and	÷ ;;-			
	landscaping and plantings for the North Entry Promenade I and				
	II of the State Capitol grounds				
263	For continued cleaning, re-pointing and sealing of the remaining	\$4,470,929			
	surfaces of the State Capitol Building for the purpose of halting				
263	further deterioration of the exterior stone surface For an upgrade of the existing Electrical Distribution system	\$366,766			
263	For an equipment upgrade of the existing fire alarm system for	\$168,214			
	the State Capitol Building	÷ 3			
1001	For construction, site preparation and maintenance of the			\$50,000	\$50,000
	Arkansas Fallen Firefighters Memorial on the State Capitol				
	Grounds				
Total Sec	retary of State	\$5,477,690		\$50,000	\$50,000
South Ar	k. Community College				
508	For construction of a health sciences building	\$1,000,000			
508	For deferred maintenance	\$116,500			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/			\$300,000	\$300,000
Total Oas	equipment/library resources			# 2 00.000	# 3 00 000
Total Sol	ith Ark. Community College	\$1,166,500		\$300,000	\$300,000
Southeas	t Arkansas College				
508	For renovation of Founders Hall	\$517,300			
508	For infrastructure improvements to sewer and plumbing	\$482,700			
508	For deferred maintenance	\$71,500			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
Total Ser	equipment/library resources itheast Arkansas College	¢1 101 500		¢100.000	\$100.000
10tai 30t	initasi Arransas Juneye	\$1,121,500		\$100,000	\$100,000
Southern	Arkansas University				
508	For construction of a University Agriculture Center	\$3,000,000		\$1,000,000	\$1,000,000
508	For deferred maintenance	\$630,000			
Bi	ureau of Legislative Research			2	25 of 32

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
508	For replacement/renewal of equipment and library holdings	\$50,000		•	
979	For construction/renovation/maintenance/critical maintenance/			\$150,000	\$150,000
	equipment/library resources				
901	For constructing, equipping, personal services, maintenance			\$75,000	\$75,000
	and operating expenses of a Natural Resources Research				
	Center for research of lignite and other natural resources in the				
Total Sou	State thern Arkansas University	\$3,680,000		\$1,225,000	\$1,225,000
	literi Arkansas oniversity	\$3,000,000		\$1,223,000	\$1,225,000
State Poli	ce				
1000	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$100,000	\$100,000
1030	For grants and aid for drug task force operations and related programs			\$75,000	\$75,000
1053	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$200,000	\$200,000
1058	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$5,000	\$5,000
1106	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$50,000	\$50,000
515	For various maintenance, renovation, equipping, construction,	\$500,000			
	acquisition, improvement, upgrade, and repair projects for all				
	state-owned real property and facilities				
515	For capital outlay, purchase of equipment, and expenses for the Arkansas State Police Fleet Rotation Plan	\$4,000,000	\$995,000		
515	For construction, repair, and related expenses for the Arkansas Wireless Information Network (AWIN) Building/Tower	\$1,000,002	\$1,000,000		
E1E	Replacement	\$4,100,000			
515	For the purchase, installation, integration, and related expenses for the Arkansas Wireless Information Network (AWIN) Zone Controller	\$4,100,000			
846	for grants to Police Departments for communication capabilities			\$75,000	\$75,000
010	enhancements and equipment upgrades, including the			\$75,000	\$75,000
	implementation of a Trunking Radio System				
Total Stat	e Police	\$9,600,002	\$1,995,000	\$505,000	\$505,000
U of A - C	ommunity College at Hope				
1013	For operating expenses, purchasing equipment and educational			\$196,000	\$196,000
	resources to develop and/or enhance the infrastructure,			*)	* ,
	technology and other resources to improve UACCH student's				
	success				
508	For renovation of the Administration/Classroom building	\$1,000,000			
508	For deferred maintenance	\$55,000			
508	For replacement/renewal of equipment and library holdings	\$50,000		#100.000	#100.000
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
Total II of	equipment/library resources f A - Community College at Hope	\$1,105,000		\$296,000	\$296,000
	A - Community Conege at hope	\$1,103,000		\$290,000	\$290,000
U of A - F	ayetteville				
953	For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall			\$60,000	\$60,000
004	be in addition to any other funds appropriated or allocated			6350 000	0.50 0.000
981	For personal services, maintenance and operating expenses of the Arkansas Cooperatial Image Quality Assessment System			\$350,000	\$350,000
	the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation				
	of state-wide, high resolution digital maps				
	or state-while, high resolution digital maps				

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	
AGENCT ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
1341	For classroom updates, operations, personal services,	\$2,000,000	3		
	construction, renovations, furnishings, capital outlay,				
	maintenance, equipment and associated costs for the Arkansas				
	School for Mathematics, Sciences and the Arts				
1431	For a grant for expenses of the Winthrop Rockefeller Institute			\$650,000	\$650,000
1431	For a grant for expenses to support a partnership between the			\$150,000	\$150,000
	Winthrop Rockefeller Institute and the University of Arkansas				
	Clinton School of Public Service				
1042	For improvements, maintenance, operating, and personal			\$100,000	\$100,000
	services expenses for Garvan Woodland Gardens				
1054	For capital improvements and operating expenses for			\$50,000	\$50,000
	Archeology Survey Stations				
1059	For classroom updates, equipment and associated costs for the			\$25,000	\$25,000
	Arkansas School for Mathematics, Sciences and the Arts				
1076	For scholarships, operations, equipment, improvements and			\$200,000	\$200,000
	renovations for the Clinton School of Public Service				
1077	For a two year program to help organizations document and			\$55,000	\$55,000
	preserve African American burial sites in Arkansas				
1092	For equipment and supplies to support the education and			\$100,000	\$100,000
	training of the Arkansas Law Enforcement Community by the				
	Criminal Justice Institute				
1355	For operations, personal services, construction, renovations,			\$500,000	\$500,000
	capital outlay, maintenance and expenses of the Arkansas				
	School for Mathematics, Sciences, and the Arts				
1116	For technology equipment and supplies for the education and			\$50,000	\$50,000
	training of the Arkansas Law Enforcement Community by the				
	Criminal Justice Institute				
1139	For construction, renovation, equipment, personal services,			\$25,000	\$25,000
	maintenance and operation expenses of the Arkansas School				
	for Mathematics, Sciences and the Arts				
508	For construction of a nanotechnology research center for the U	\$8,000,000	\$2,000,000		
	of A - Fayetteville	* • • • • • • • •			
508	For deferred maintenance - U of A - Fayetteville	\$4,000,000			
508	For replacement/renewal of equipment and library holdings - U	\$165,000			
	of A - Fayetteville	<i>* • * • • • • • • • • • • • • • • • • • • •</i>			
508	For construction of a Biotechnology and Plant Genomics	\$4,500,000			
	building for U of A - Division of Agriculture	¢ (0.0 0.0 0			
508	For deferred maintenance - U of A - Division of Agriculture	\$600,000			
508	For replacement/renewal of equipment and library holdings - U	\$100,000			
500	of A - Division of Agriculture	#2 0.000			
508	For deferred maintenance - U of A - Archeological Survey	\$20,000			
508	For replacement/renewal of equipment and library holdings - U	\$25,000			
500	of A - Archeological Survey	#30 000			
508	For technology upgrades at the U of A - System Office building	\$30,000			
508	For deferred maintenance - U of A - System	\$15,000			
508	For replacement/renewal of equipment and library holdings - U	\$25,000			
500	of A - System	¢100.000			
508	For construction of a Criminal Justice Institute building - U of A -	\$100,000			
500	Criminal Justice Institute	<i>ФЕО ООО</i>			
508	For replacement/renewal of equipment and library holdings - U	\$50,000			
500	of A - Criminal Justice Institute	#100 000		ΦΩΩ ΩΩΩ	#00.000
508	For construction of an auditorium - U of A - Clinton School	\$100,000		\$80,000	\$80,000
500	campus	#25 000			
508	For replacement/renewal of equipment and library holdings - U	\$25,000			
500	of A - Clinton School	¢250.000			
508	For construction of a multi-purpose building for the U of A -	\$350,000			
500	Arkansas School for Mathematics, Science, and the Arts	¢.co. 000			
508	For replacement/renewal of equipment and library holdings - U	\$50,000			
	of A - Arkansas School for Mathematics, Science, and the Arts				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	EFUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
869	For construction, equipping, improvements, maintenance, and			\$600,000	\$600,000
	operating expenses of the Pryor Center				
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources				
913	For maintenance and general operations, renovation,	\$800,000	\$320,000		
	construction, personal services, equipment, printing and				
Tetel II of	operational expenses	#20.0 <i>22</i> .000	#2 220 000	\$2.005.000	\$3.007.000
lotal U of	f A - Fayetteville	\$20,955,000	\$2,320,000	\$3,095,000	\$3,095,000
U of A - Li	ittle Rock				
1085	For feasibility study, constructing, equipping, furnishing,			\$25,000	\$25,000
1000	finishing, personal services and operating expenses at the			\$25,000	\$25,000
	Benton campus				
1359	For the operation, maintenance, equipment and facilities of the			\$285,000	\$285,000
	Nanotechnology Center at the University of Arkansas at Little			+,	+,
	Rock				
508	For campus technology infrastructure	\$6,000,000			
508	For deferred maintenance	\$1,600,000			
508	For replacement/renewal of equipment and library holdings	\$91,000			
979	For construction/renovation/maintenance/critical maintenance/	· · · · · ·		\$100,000	\$100,000
	equipment/library resources			• • • • • • •	* ,
Total U of	f A - Little Rock	\$7,691,000		\$410,000	\$410,000
		, ,		,	
U of A - M	ledical Sciences				
1026	For acquiring, constructing, renovating, equipping, furnishing,			\$50,000	\$50,000
	personal services and operating expenses of the Northwest				
	Arkansas Satellite Campus				
1049		\$100,000	\$100,000		
	services, maintenance and operating expenses of the				
	Texarkana Area Health Education Center				
1100	For research and treatment of Autism Spectrum Disorders			\$100,000	\$100,000
1127	For expenses and investments for Fay W. Boozman			\$50,000	\$50,000
	scholarships, for Master and Doctor of Public Health students, of				
	the College of Public Health				
1138	For the purchase of equipment for the Cancer Institute			\$50,000	\$50,000
1154	For grants for construction, renovation, personal services and			\$25,000	\$25,000
	operating expenses, purchase of equipment, and major				
	maintenance of Area Health Education Centers				
1154	For grants for construction, renovation, personal services and			\$25,000	\$25,000
	operating expenses, purchase of equipment, and major				
	maintenance of County Cooperative Clinics				
1157	For operating and programmatic expenses of the Parents for			\$100,000	\$100,000
	Inclusive Community Program at the University of Arkansas for				
	Medical Sciences				
1158	For maintenance, operations and personal services for the			\$50,000	\$50,000
	Housecall Program of the University of Arkansas for Medical				
	Sciences Donald Reynolds Institute on Aging				
1159	For the purchase of gross anatomy equipment to furnish the			\$50,000	\$50,000
	gross lab expansion to accommodate 200 students				
1164	For a grant to the Arkansas Child Abuse/Rape/Domestic			\$114,000	\$114,000
	Violence Commission for maintenance and operating expenses				
	and grants for expenses of violence shelters, crisis shelters,				
	child advocacy centers and other programs for abused and				
	neglected children				
	East a superstate the Astronome Obild Abuse /Dave /Dave atte			\$50,000	\$50,000
1168	For a grant to the Arkansas Child Abuse/Rape/Domestic			\$50,000	\$50,000
1168	Violence Commission for maintenance and operating expenses and grants to child advocacy centers statewide			\$30,000	\$30,000

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM FINAL AS OF 06/30/2011

1386 For construction, maintenance and general operations, equipment and personal services for a Center for Public Health Law \$25,000 \$2 038 For renovation of the Ciross Anatomy lab \$2,337,203 \$28,261,137 508 For renovation of the Cirose Anatomy lab \$2,326,137 \$706,800 508 For renovation of the Education II building and infrastructure site of deferred maintenance \$1,129,840 \$3,000,000 \$1,000,000 508 For replocement/renewal of equipment and library holdings \$100,000 \$1,000,000 \$20,0000 \$25 5122 For the Arkansas Commission for the Newborn Umblical Cord Blood Initiative Commission for statewide grants to child AbuseRape/Domestic Violence Commission for statewide grants to crisic centers serving women and children \$200,000 \$20 1232 For grants to Child AbuseRape/Domestic Violence construction, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project \$100,000 \$10 797 For grants for construction, envolution and equipment for adult education and beinor clinic services structure, thereas and operating expenses ad administration, equipment purchase and operating expenses structure, expenses associated with Sickle Cell Anemia Total U Of A - Medical Sciences \$10,000 \$11 111 For grants for construction, nerovation, and equipment acquisition, improvements, construc		FINAL AS OF 06/30/2011							
1365 For construction, maintenance and general operations, equipment and personal services for a Center for Public Health Law \$25,000 \$25 068 For renovation of the Ciross Anatomy lab \$2,337,203 \$26,6137 508 For renovation of the Ciross Anatomy lab \$2,362,6137 \$3000,000 \$1,000,000 508 For renovation of the Education II building and infrastructure \$1,129,840 \$3000,000 \$1,000,000 508 For replocement/renewal of equipment and library holdings \$100,000 \$1,000,000 \$20,0000 \$21,000,000 \$10,000,000 \$10,000,000 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
equipment and personal services for a Center for Public Health LawS2,337,203 S2,326,137508For renovation of the Clinical Skills center and sim lab 60852,32,62,137 S706,800509For technology upgradesS3,000,000500For technology upgradesS10,000501For deferred maintenanceS10,000502For deferred maintenanceS10,000503For deferred maintenanceS10,000504For personal services and operating expensesS10,000505For defarred maintenance,S100,000506For replacement/renewal of equipment and library holdingsS20,000507For grants to Child Advocacy Centers for construction, renovation, maintenance, furnishing and finishing the Arkansas Children's maintenance, furnishing and finishing the Arkansas construction, renovation, major maintenance, and purchase of equipment purchase and operating expenses ges For the UAAB Partner for inclusive Communities for operating expenses and grants for screening, retained excustion and outreach expenses associated with Sickle Cell Anemia Total U of A - Modicello Commonal and ibary holdings <t< th=""><th></th><th></th><th>APPROVED</th><th>RELEASED</th><th></th><th>AVAILABLE</th></t<>			APPROVED	RELEASED		AVAILABLE			
Law Control the Gross Anatomy lab 52,37,203 508 For renovation of the Clinical Skills center and sim lab 52,826,157 509 For technology upgrades 5706,800 501 For renovation of the Education II building and infrastructure 51,129,840 502 For the fore maintenance of equipment and library holdings 5100,000 503 For replacement/renewal of equipment and library holdings 5100,000 504 For replacement/renewal of equipment and library holdings 5100,000 505 For replacement/renewal of equipment and library holdings 5100,000 506 For replacement/renewal of equipment and library holdings 5100,000 507 For replacement/renewal of equipment and library holdings 5100,000 508 For the Arkanass Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses 509 For construction, renovation, equipment, maintenance, furnishing and finishing the Arkanass Children's Hospital new south wing project 507 For grants for construction, renovation, adjument, tecucation and equipment/library resources 508 For the UAMS Partners for Inclusive Communities of or operating 509 For construction, renovation, adjument, education and equipment for adult education and senior clinic services 509 For the UAMS Partners for Inclusive Communities for operating 500 for grants for science for lad advelopment 1111 For grants for science for lad advelopment 1111 For grants for construction, renovation, maintenance, and purchase and operating expenses and purchase of equipment faculties, including on raintenance, and purchase of equipment for adult development of adult development of adult development expenses associated with Sickle Cell Anemia 500 for ethorhology infrastructure and advelopment expenses 510,100,000 51,000 500 For econstruction, renovation, maintenance, and purchase of equipment faculties, including on raintenance, function, renovation, maintenance, function, maintenance, and purchase of equipment for adult development of the fractorial badvelopment expla	1365				\$25,000	\$25,000			
608 For renovation of the Clinical Skills center and sim tab \$2,37,203 608 For renovation of the Clinical Skills center and sim tab \$2,36,137 608 For releavation of the Clinical Skills center and sim tab \$2,36,137 608 For releavation of the Clinical Skills center and sim tab \$2,36,137 608 For releavation of the Clinical Skills center and sim tab \$2,300,000 608 For releavation of the Quijment and library holdings \$1,000,000 608 For releavation of the Rewtoon Umblical Cord Blood Initiative \$250,000 617 For grants for Child AbuseRappeDomestic Volence \$200,000 628 For grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equijment, and personal services and operating expenses \$200,000 \$20 670 For grants for construction, renovation, and tennice for negating expenses \$150,000 \$15 671 For grants for construction, renovation, maintenance/critical maintenance \$150,000 \$15 671 For grants for construction, renovation, equipment, maintenance, furnisers for noluser construction and senior clinic services \$150,000 \$15 672 For grants for construction, renovation, maintenance, and purchase and oparating expenses \$100,000									
608 For renovation of the Clinical Skills center and sim lab \$22,82,137 608 For renovation of the Education II building and infrastructure \$11,29,840 608 For replocement/renewal of equipment and library holdings \$10,000,000 508 For replocement/renewal of equipment and library holdings \$10,000,000 508 For replocement/renewal of equipment and library holdings \$10,000,000 508 For the Arkanasa \$200,000 \$20,0000 509 For the Arkanasa \$200,000 \$20 Commission for statewide grants to offisis centers serving \$200,000 \$20 women and child AbuseRapeDomestic Volence \$200,000 \$20 6979 For grants for construction, renovation, maintenance, furning expenses \$100,000 \$15 979 For grants for construction, renovation, equipment, maintenance, furning expenses \$100,000 \$10 979 For grants for construction, renovation, adjument, and personal services \$150,000 \$15 979 For grants for construction and equipment fask for corstruction and equipment for adult education and senior clinic services \$10,000 \$10 974 For a grants for schele Cell Anemia \$150,000 \$25,0000	508		\$2 227 202						
908 For technology upgrades \$706,800 908 For reloxation of the Education II building and infrastructure \$1,129,840 908 For replacement/renewal of equipment and library holdings \$1,129,840 908 For replacement/renewal of equipment and library holdings \$1,000,000 908 For replacement/renewal of equipment and library holdings \$1,000,000 908 For replacement/renewal of equipment and library holdings \$1,000,000 908 For replacement/renewal of equipment and library holdings \$1,000,000 908 For replacement/renewal of equipment and library holdings \$1,000,000 908 For organistion for statewide grants to crisis construction, renevation, maintenance, purchasper bornesits violence \$200,000 \$20 909 For organistion for statewide grants to crisis construction, equipment, maintenance, furnishing and finishing the Arkansas Children's Holgingue expenses \$150,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
508 For renovation of the Education II building and infrastructure 508 51,209,400 53,000,000 \$1,000,000 508 For replacement/renewal of equipment and library holdings 53,000,000 \$1,000,000 \$1,000,000 508 For replacement/renewal of equipment and library holdings Commission for the Newborn Umbilical Cord Blood Initiative Commission for statewide grants to domestic Violence Commission for statewide grants to child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and children \$200,000 \$20 709 For construction/renovation, renovation, equipment, maintenance, furnishing and finishing the Arkanass Children's Hospital new south wing project \$150,000 \$15 979 For grants to Child Advocacy Centers for construction and equipment for adult deucation and senior clinic services \$150,000 \$15 979 For grants to restruction, renovation, equipment, maintenance, furnishing and finishing the Arkanass Children's Hospital new south wing project \$150,000 \$15 971 For grants to construction, renovation, equipment, maintenance, furnishing and finishing services \$150,000 \$15 972 For a grant to the Sickle Cell Anemia Task Force for administration, equipment for adult education and outreach expenses associated with Sickle Cell Anemia \$10,000 \$1,000,000 \$2,446,000 \$2,446,000 974 A Monticello Coll Anemia									
508 For deferred maintenance \$3,000,000 \$1,000,000 508 For personal services and operating expenses of the Arkansas \$100,000 \$220,000 \$22 508 For the Arkansas Child Abuse/Rape/Domestic Violence \$500,000 \$500 Commission for statewide grants to childs cortais centers serving \$200,000 \$200,000 \$200,000 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$200,000 \$200 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$200 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$200 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$200 1232 For grants to Child Advocacy Centers for construction, randowaton, maintenance, purchasite of construction/ renovation, equipment, and personal services and operating expenses \$200,000 \$210,000 \$100,000			· · · · ·						
508 For replacement/renewal of equipment and library holdings \$100,000 \$22,0000 \$22 645 for personal services and operating expenses of the Arkanasa \$20,000 \$20 1232 For the Arkanasa Child AbuseRapeDomestic Violence \$200,000 \$20 1232 For the Arkanasa Child AbuseRapeDomestic Violence \$200,000 \$20 1232 For the Arkanasa Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses of uppersonal services and operating expenses and grants for construction, renovation, equipment, and personal services \$150,000 \$15 879 For grants to childs uppersonal sector services \$150,000 \$15 979 For grants to childs uppersonal sector services \$150,000 \$10 971 For grants to childs uppersonal sector services \$100,000 \$100,000 \$100,000 \$2,446,000 \$2,446,000				\$1,000,000					
845 for personal services and operating expenses of the Arkansas \$25,000 \$25 Commission for the Newborn Umbilical Cord Blood Initiative \$500,000 \$50 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$20 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$20 1232 For grants to Child Abuse/Rape/Domestic Violence \$200,000 \$20 1232 For grants to Child Advocacy Centers for construction, \$200,000 \$20 removation, maintenance, purchase of equipment, and personal services and operating expenses \$150,000 \$15 979 For construction, renovation, equipment, maintenance/ equipment/library resources \$150,000 \$10 979 For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital improvements, construction and equipment for adult education and senior clinic services \$150,000 \$15 924 For grants to table Sickle Cell Anemia Task Foree for administration, equipment purchase and operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$1,010,000 \$1,000,000 \$2,446,000 \$2,446,000 \$2,446,000 \$2,446,000 \$2,446,000 \$2,141,143 \$25,000				\$1,000,000					
1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$300,000 \$20 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$20 1232 For the Arkansas Child Abuse/Rape/Domestic Violence \$200,000 \$20 1232 For grants to Child Advocacy Centers for construction, removation, maintenance, purchase of equipment, and personal services and operating expenses \$200,000 \$10 979 For construction, renovation, enoitypication in the Arkansas Children's Hospital new south wing project \$100,000 \$11 916 For grants for coapital improvements, construction and equipment/for adult education and senior clinic services \$150,000 \$15 925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$10,000 \$1,000,000 \$2,446,000 \$2,446,000 9111 For grants to relies, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development \$25,000 \$2 9111 For grants tor clies, counties, planning and development \$2,500 \$2 \$2 912 For the UAMS Partners for Inclustrial site development costs including, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including construction, renovatio		for personal services and operating expenses of the Arkansas	\$100,000		\$250,000	\$250,000			
1232 For the Arkanasa Child Abuse/Rape/Domestic Violence \$200,000 \$20 Commission for statewide grants to crisis centers serving women and children \$200,000 \$20 1232 For grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses \$200,000 \$20 979 For construction/renovation/maintenance/critical maintenance/ \$150,000 \$15 equipment/library resources \$100,000 \$10 979 For grants for construction, renovation, equipment, maintenance/, furnishing and finishing the Arkansas Children's Hospital new south wing project \$150,000 \$15 974 For a grant to the Sickle Cell Anemia Task Force for a grant to the Sickle Cell Anemia Task Force for a grant to the Sickle Cell Anemia Task Force for a grants to relaxits for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$10,100,000 \$1,000,000 \$2,446,000 \$2,446,000 U of A - Monticello \$101 For grants to cities, counties, planning and development district, and other eligible entities for land acquisition, improvements, construction, envovation, and grom maintenance, and purchase of equipment, industrial site development costs including, construction, and environ, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction, and equipment acquisition, development senvironmental mitigatio	1232	For the Arkansas Child Abuse/Rape/Domestic Violence			\$500,000	\$500,000			
women and children \$200,000 \$200,000 1232 For grants to Child Advocacy Centers for construction, maintenance, purchase of equipment, and personal services and operating expenses \$150,000 \$15 979 For construction, renovation, equipment, maintenance/critical maintenance/ \$150,000 \$10 maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project \$150,000 \$10 916 For grants for capital improvements, construction and equipment for adult education and senior clinic services \$150,000 \$15 924 For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses \$57,000 \$5 925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$10,100,000 \$1,000,000 \$2,446,000 \$2,446,000 1111 For grants for clies, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, nenovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment and science complex \$2,134,143 508 For technology infrastructure and wireless access equipment \$150,000 \$2 508 For technology infrastructure a	1232	For the Arkansas Child Abuse/Rape/Domestic Violence			\$200,000	\$200,000			
renovation, maintenance, purchase of equipment, and personal services and operating expenses 979 For construction/renovation/maintenance/critical maintenance/ equipment/library resources 979 For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project 916 For grants for capital improvements, construction and equipment for adult education and senior clinic services 924 For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses 925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia Total U of A - Medical Sciences 910 For grants for corening, treatment, education and outreach expenses associated with Sickle Cell Anemia Total U of A - Medical Sciences 911 For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, inclustrial site development costs including, construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water rank sewer systems 508 For cethnology infrastructure and readming of campus buildings 508 For technology infrastructure and readming of campus buildings 508 For renovation of the mat and science center 5165.857 508 For deferred maintenance 509 For construction of the mat and science center 5165.857 508 For relaxing of the mat and science center 5165.857 508 For relaxing of the mat and science center 5165.857 508 For relaxing of equipment and library holdings 509 For construction of a Workforce/Collegiate center at the Crossett technical center 509 For deferred maintenance. U of A - Monticello - College of 509 For construction of a Workforce/Collegiate center at the Crossett technical center 509 For deferred maintenance. U of A - Montice	1000	women and children			#2 00.000	#2 00.000			
979 For construction/renovation/maintenance/critical maintenance/ equipment/library resources \$150,000 \$15 979 For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project \$100,000 \$10 916 For grants for capital improvements, construction and equipment for adult education and senior clinic services \$150,000 \$15 924 For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses \$57,000 \$55 925 For the UAMS Partners for inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$10,100,000 \$1,000,000 \$2,446,000 \$2,446 1111 For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and inmorrowement of water and sewer systems \$230,000 \$25 508 For technology infrastructure and secues equipment 508 \$167,000 \$165,857 \$50,000 \$50 508 <t< td=""><td>1232</td><td>renovation, maintenance, purchase of equipment, and personal</td><td></td><td></td><td>\$200,000</td><td>\$200,000</td></t<>	1232	renovation, maintenance, purchase of equipment, and personal			\$200,000	\$200,000			
979 For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project \$100,000 \$10 916 For grants for capital improvements, construction and equipment for adult education and senior clinic services \$150,000 \$15 924 For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses \$57,000 \$55 925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$100,000 \$1,000,000 \$2,446,000 \$2,50,000 \$2,50,000 \$2,50,000 \$2,50,000 \$2,50,000 \$2,50,000 \$2,50,000 \$2,50,000 \$2,134,143 \$2,50,000 \$2,134,143 \$2,134,143 \$2,134,143 \$2,134,143 \$2,150,000 \$2,134,143 \$2,150,000 \$2,150,000 \$2,134,143 \$2,150,000	979	For construction/renovation/maintenance/critical maintenance/			\$150,000	\$150,000			
916 For grants for capital improvements, construction and equipment for adult education and senior clinic services \$150,000 \$15 924 For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses \$50,000 \$55 925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$10,100,000 \$1,000,000 \$2,446,000 \$2,446 111 For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction and requipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and react and sewer systems for construction of the Forest Resources complex \$2,134,143 508 For technology infrastructure and wireless access equipment for technology infrastructure and wireless access equipment for deferred maintenance \$300,000 508 For technology infrastructure and wireless access equipment for deferred maintenance \$600,000 508 For deferred maintenance \$600,000 508 For technology infrastructure and wireless access equipment for deferred maintenance \$150,000 508 For technology infrastructure and wireless access equipment f	979	For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's			\$100,000	\$100,000			
924 For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses \$57,000 \$55 925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$10,100,000 \$1,000,000 \$2,446,000 <td>916</td> <td>For grants for capital improvements, construction and</td> <td></td> <td></td> <td>\$150,000</td> <td>\$150,000</td>	916	For grants for capital improvements, construction and			\$150,000	\$150,000			
925 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia \$50,000 \$51,000,000 \$2,446,000 <td>924</td> <td>For a grant to the Sickle Cell Anemia Task Force for</td> <td></td> <td></td> <td>\$57,000</td> <td>\$57,000</td>	924	For a grant to the Sickle Cell Anemia Task Force for			\$57,000	\$57,000			
outreach expenses associated with Sickle Cell AnemiaTotal U of A - Medical Sciences\$10,100,000\$1,000,000\$2,446,000\$2,44U of A - Monticello1111For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems For costruction of the Forest Resources complex\$2,134,143508For technology infrastructure and recabling of campus buildings \$300,000\$300,000508For technology infrastructure and recabling of campus buildings \$150,000\$20,000508For technology infrastructure and wireless access equipment \$150,000\$156,857508For deferred maintenance \$600,000\$600,000508For replacement/renewal of equipment and library holdings Crossett technical center\$165,857508For deferred maintenance\$200,000508For deferred maintenance\$200,000508For classence center\$165,857508For construction of the math and science center\$165,857508For construction of equipment and library holdings Crossett technical center\$200,000508For construction of a - Monticello - College of Techn	925	For the UAMS Partners for Inclusive Communities for operating			\$50,000	\$50,000			
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508 For replacement/renewal of equipment and library holdings - U \$50,000 of A - Monticello - College of Technology - Crossett	508	-	\$30,000						
	508	For replacement/renewal of equipment and library holdings - U	\$50,000						
508 For construction of a General Education building at the \$200,000 McGehee technical center	508	For construction of a General Education building at the	\$200,000						

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
508	For deferred maintenance - U of A - Monticello - College of	\$10,000			
	Technology - McGehee				
508	For replacement/renewal of equipment and library holdings - U	\$50,000			
	of A - Monticello - College of Technology - McGehee				
835	For planning, renovating, constructing, equipping and furnishing			\$1,330,000	\$1,330,000
	a forest resources complex and related infrastructure				
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
T . (.) (.)	equipment/library resources	¢ 4 100 000		@1 4 55 000	61 455 000
I otal U o	f A - Monticello	\$4,190,000		\$1,455,000	\$1,455,000
U of A - P	hillips Community College				
1005	For construction, maintenance and operation of the Grand			\$100,000	\$100,000
	Prairie Center at the Phillips Community College of the				
	University of Arkansas in Stuttgart, Arkansas				
1020	to prevent the loss of funding for personal services, operating	\$599,064	\$351,801		
	expenses and economic development grants to support the				
	continuation of the Arkansas Delta Training and Education				
	Consortium initiatives				
1020	for personal services, operating expenses, and grants to support	\$172,137	\$23,336		
	the continuation of the Arkansas Delta Training and Education				
	Consortium University Center initiatives				
1153	For personal services and operating expenses, construction,			\$40,000	\$40,000
	improvements, equipment, renovation, and maintenance				
500	expenses	¢1.000.000			
508	For construction of a classroom/auditorium at the Stuttgart	\$1,000,000			
500	campus	\$200,000			
508 508	For deferred maintenance For replacement/renewal of equipment and library holdings	\$390,000			
979	For construction/renovation/maintenance/critical maintenance/	\$50,000		\$100,000	\$100,000
919	equipment/library resources			\$100,000	\$100,000
Total II of	f A - Phillips Community College	\$2,211,201	\$375,137	\$240,000	\$240,000
		<i><i><i><i>w</i></i>2,211,201</i></i>	\$0,000	φ= ιο,οοο	\$210,000
U of A - P	ine Bluff				
1128	For the development and construction of a baseball complex			\$482,000	\$482,000
1147	For construction, maintenance, personal services and			\$50,000	\$50,000
	equipment for a baseball complex				
1147	For providing technical assistance and other resources to			\$42,000	\$42,000
	establish an agricultural demonstration and outreach center for				
	a vegetable value-added facility	* 4 * * * *	.		
1163	For personal services, operating and other expenses associated	\$400,000	\$400,000		
	with establishing the Sweet Potato Foundation Seed Program of				
	the University of Arkansas at Pine Bluff - Agricultural Research and Extension Program				
508	For campus renovations and repairs	\$3,000,000			
508 508	For deferred maintenance	\$560,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/	\$50,000		\$100,000	\$100,000
010	equipment/library resources			\$100,000	\$100,000
Total U of	f A - Pine Bluff	\$4,010,000	\$400,000	\$674,000	\$674,000
		•))	4)	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
U of A Co	ommunity College - Morrilton				
508	For the construction of a health, physical education, and	\$1,000,000			
	recreation building				
508	For deferred maintenance	\$125,000			
508	For replacement/renewal of equipment and library holdings	\$50,000		A	<i></i>
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
Tetelle	equipment/library resources	01 1 88 000		#4AA AAA	@100 000
I OTAL U O	f A Community College - Morrilton	\$1,175,000		\$100,000	\$100,000

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM

ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIV	E FUNDING
	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	the Optimum of Data and Up				
1339	mmunity College at Batesville For capital improvements, operations, construction and			\$200,000	\$200,000
1559	renovations to the University of Arkansas Community College at			\$200,000	\$200,000
	Batesville, Arkansas				
508	For construction of a nursing and allied health facility	\$1,000,000			
508	For deferred maintenance	\$50,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/	\$50,000		\$100,000	\$100,000
515	equipment/library resources			\$100,000	\$100,000
Total U of	f A Community College at Batesville	\$1,100,000		\$300,000	\$300,000
		•))		····	
U of A-Ft.				*-------------	
1429	For upgrade, renovation, furnishing, equipment, and expansion			\$760,000	\$760,000
	of the Boreham Library				
1020	For information technology program related personal services,	\$386,100			
	operating expenses, and grants to support the continuation of				
	the Arkansas Delta Training and Education Consortium				
	University Center initiatives				
508	For expansion and upgrade of the library	\$2,500,000			
508	For deferred maintenance	\$500,000			
508	For replacement/renewal of equipment and library holdings	\$52,000			
979	For construction/renovation/maintenance/critical maintenance/			\$100,000	\$100,000
	equipment/library resources				
Fotal U of	f A-Ft. Smith	\$3,438,100		\$860,000	\$860,000
Iniversity	y of Central Arkansas				
1338	For essential operations of the university as determined by the			\$800,000	\$800,000
1550	Board of Trustees, general support for education excellence			\$800,000	\$800,000
	through scholarships, equipment, technology, community and				
	economic development, and for payment of claims				
508	For construction of Science classrooms and labs	\$7,000,000			
508	For deferred maintenance	\$1,300,000			
508	For replacement/renewal of equipment and library holdings	\$110,000			
979	For construction/renovation/maintenance/critical maintenance/	\$110,000		\$300,000	\$300,000
515	equipment/library resources			\$500,000	\$500,000
Total Univ	versity of Central Arkansas	\$8,410,000		\$1,100,000	\$1,100,000
		\$0,410,000		\$1,100,000	\$1,100,000
Veterans		¢100.900	¢100.900		
518	For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home	\$109,800	\$109,800		
518	For construction expenses associated with the Arkansas	\$7,549,278	\$260,616		
510	Veterans' Cemetery at Birdeye	\$7,549,278	\$200,010		
934	For renovation, repairs and equipment purchases for Veterans'			\$150,000	\$150,000
504	Memorials and Parks			\$150,000	\$150,000
Total Vete	erans Affairs	\$7,659,078	\$370,416	\$150,000	\$150,000
War Mem	orial Stadium Comm.				
264	For cost associated with the renovation and equipping of the	\$5,000,000		\$475,000	\$475,000
	War Memorial Press Box			,	-
Total War	r Memorial Stadium Comm.	\$5,000,000		\$475,000	\$475,000
Waterway	ys Commission				
	For a grant to the Bi-State Metropolitan Planning Organization to			\$50,000	\$50,000
					400,000
903	SUDDON THE DEVELOPMENT AND IMPLEMENTATION OF LEDIODAL				
	support the development and implementation of regional intermodal freight facilities and operations in the west and				
	intermodal freight facilities and operations in the west and				
903				\$50,000	\$50,000

FINAL AS OF 06/30/2011

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIV	E FUNDING
ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
511	For operating expenses for an internet-based college and career	\$700,000			
	planning system				
511	For grants and aid by the Arkansas Department of Workforce	\$2,000,000			
	Education's Arkansas Technical Careers Student Loan				
	Forgiveness Program				
511	For equipment upgrade and replacement for Career and	\$2,000,000			
	Technical Education Programs in Arkansas' high schools, junior				
	high and middle schools and secondary area technical centers				
	or secondary area vocational centers	** • • • • • • •			
511	For transfers of or refund to expenditures for capital balances to	\$2,000,000			
	Northwest Technical Institute, Crowley's Ridge Technical				
	Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of				
	equipment for various capital projects or facility improvements				
Total Wo	rkforce Education Department	\$6,700,000			
	- Education Databilitation Oceanics				
	e Education-Rehabilitation Services	¢1.000.000			
601	For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair	\$1,000,000			
	projects for all state-owned real property and facilities				
Total Wo	rkforce Education-Rehabilitation Services	\$1,000,000			
	TOTAL LEGISLATIVE AND EXECUTIVE PROJECTS	\$742,178,812	\$93,932,121	\$60,000,000	\$60,000,000
	DESCRIPTION	то	RELEASED	TRANSFER**	BALANCE
	EXECUTIVE DIVISION PROJECT & ADTEC FUNDING	\$115,520,736	\$93,932,121	\$ 21,588,615	\$0
	DESCRIPTION	ТО	RELEASED	TRANSFER**	BALANCE
Т	ECHNICAL INSTITUTES TRANSFERS AND RELEASES	\$396,065	\$395,970	\$94	<u>\$0</u>
	d Act 200 were encoded in the 2010 Eincel Section				40

*Act 257 and Act 289 were enacted in the 2010 Fiscal Session

**\$21,588,615.01 was transferred to the 88th Session Projects Account - Executive Discretionary Account; \$94.22 was transferred to the 88th Session Projects Account - Technical Institute Account