#### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AS OF 06/30/2013 **FINAL** 

INCOME	Δ\/ΔΙΙ	ARI F	TRANSFI	PS.
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Interest Earnings	\$14,366,905
Excess in Old General Improvement Fund Projects	\$4,236,475
Excess Above Required Funding of the 87th Session Projects Account	\$19,115,336
Excess 87th Session Projects Account Set-Aside Funds	\$12,653,633
General Revenue Allotment Reserve Fund Balance (7/2/2011)	\$103,664,597
Recovered General Revenue Balances	\$7,621,755
Excess 87th Session Projects Account Executive Division Funds	\$21,588,615
Education Facilities Partnership Fund Transfer - Executive Div. (ADTEC)	\$2,000,000
Technical Institutes Recovered Balances	\$499,345
TOTAL INCOME AVAILABLE	\$185,746,660

This report reflects authorized distributions and transfers, not actual.

% FUNDED

100.00%

100.00%

8.51%

100.00%

100.00%

100.00%

13.20%

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:

Set-Aside Projects

**TOTAL SET-ASIDE PROJECTS** 

Legislative Division Projects **TOTAL LEGISLATIVE DIVISION** 

**Executive Division Projects** 

TOTAL EXECUTIVE DIVISION

**TOTAL TECHNICAL INSTITUTES** 

DEPT. OF CORRECTION STRAIGHT TIME AND OVERTIME TRANSFER

ARKANSAS DELTA TRAINING AND EDUCATION CONSORTIUM

**GRAND TOTAL FUNDED** 

2012 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS

**EXCESS ABOVE REQUIRED FUNDING Excess Transferred to 89th Session Projects Account** 

**TOTAL 88th SESSION PROJECTS ACCOUNT BALANCE** 

\$30,790,879

\$101.874.272

**FUNDED** 

\$26,400,312

\$26,400,312

\$10,000,000

\$10,000,000

\$61,588,615

\$61,588,615

\$499,345

\$1,386,000

\$2,000,000

\$53,081,509 (\$53,081,509)

**\$0** 

**SET-ASIDE GENERAL IMPROVEMENT PROJECTS:** For transfers to the various fund and fund accounts in the Revenue Stabilization Law or For transfers for projects in the Executive Discretionary Division upon approval by the Arkansas Legislative Council or Joint Budget Committee (\$10 million added by Revenue Stabilization Act 1095 of 2011 - Section 17a) Department of Correction, for lease payments for Department Facilities Department of Education - General Education Division, APSCN, for Repayment of Loan to Teacher

APPROVED RELEASED \$20,500,000 \$14,939,066

\$13,000,000 \$2,900,312 \$36,400,312

\$12,460,000 \$2,900,312 \$30,299,378 (\$6,100,934)

**Excess transferred to 89th Session Projects Account** TOTAL 88th SESSION PROJECTS SET-ASIDE ACCOUNT BALANCE

\$13,800,000

**TOTAL** 

\$36,400,312

\$36,400,312

\$10,000,000

\$10,000,000

\$723,486,468

\$723,486,468

\$499,345

\$1,386,000

\$2,000,000

\$771,772,125

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE

#### **Agriculture Department**

**Total Set-Aside Projects** 

1076/SB229 for the purpose of providing a grant or low interest loan to pay

for the debts associated with the Arkansas Boll Weevil

Suppression Eradication Act

for grants for the purpose of meeting debt service 650/SB439

requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, and for any necessary renovations, upgrades, or repair to

facilities

\$12,857

\$12,857

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AS OF 06/30/2013 FINAL

ACENCY	ADDDODDIATED I EGISLATIVE AND EVECUTIVE	EVECUTIVE	ELINDING	I ECICI ATIV	E ELINIDING
AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	RELEASED	LEGISLATIV APPROVED	AVAILABLE
650/SB439	for a grant to Camp Couchdale for improvements to facilities,	AITROVED	RELEAGED	\$20,000	\$20,000
	maintenance, sewer system connection, facility renovation,				
	roof replacement, equipment including but not limited to				
	Heating, Ventilation and Air Conditioning Units, road- resurfacing and construction				
538/HB1509	for the Arkansas Livestock and Poultry Commission for grants	\$847,200	\$847,200		
336/IIB1309	for construction and renovation of County and District Fairs	\$647,200	\$647,200		
538/HB1509	for the Arkansas Forestry Commission for various	\$1,000,000	\$250,000		
	maintenance, renovation, equipping, professional services				
	contracts for air tankers, construction, acquisition,				
	improvement, upgrade, and repair of real property and facilities				
538/HR1509	for the Arkansas Livestock and Poultry Commission for show	\$180,000			
336/IIB1307	premiums, refunds, and reimbursements for the ARSHS	\$100,000			
	Rodeo Association, 4-H Clubs, and/or FFA Clubs				
538/HB1509	for Alternative Fuels Development Grants	\$10,000,000			
Total Agricu	Iture Department	\$25,827,200	\$1,097,200	\$32,857	\$32,857
_	e - Arts Council for Community Arts Development Grants	<b>#2</b> (00 000			
	eritage - Arts Council	\$2,600,000 <b>\$2,600,000</b>			
TOTAL AIR. TIE	sittage - Arts Council	\$2,000,000			
Ark. Heritage	e - Central Admin.				
	for various maintenance, renovation, equipping, construction,	\$3,000,000			
	acquisition, improvement, upgrade, and repair of real property				
	and facilities				
lotal Ark. He	eritage - Central Admin.	\$3,000,000			
Ark. Heritage	e - Historic Preservation				
767/SB455	for grants for professional fees, operating expenses, and			\$20,357	\$20,357
	costs associated with development, fabrication, and				
	installation of historic markers for the Historic Marker Program				
	focusing on African American Heritage, planning,				
	development and construction of historic markers for the Historic Marker Program focusing on African American				
	Heritage, etc.				
Total Ark. He	eritage - Historic Preservation			\$20,357	\$20,357
A.d	others to on Oalle on				
	ortheastern College for construction, improvements, equipment, renovation,			¢50 000	¢50,000
391/8B443	maintenance, personal services and operating expenses			\$50,000	\$50,000
546/HB1517	for construction of a Nursing and Allied Health building	\$1,150,000			
	for deferred maintenance	\$240,000			
	for replacement and renewal of equipment and library	\$210,000			
	holdings				
546/HB1517	to prevent the loss of funding for personal services, operating	\$415,681	\$136,471		
	expenses and economic development grants to support the				
	continuation of the Arkansas Delta Training and Education				
546/JJD1517	Consortium initiatives for personal services, operating expenses and grants to	¢172 127	¢60 505		
340/ПВ131/	support the continuation of the Arkansas Delta Training and	\$172,137	\$68,525		
	Education Consortium University Center initiatives				
Total Arkans	as Northeastern College	\$2,187,818	\$204,996	\$50,000	\$50,000
Arkaneae Ta	ch University				
654/SB450	for maintenance and general operations, renovation,			\$110,000	\$110,000
OS I/DDT3U	construction, personal services, equipment and operating			Ψ110,000	ψ110,000
	expenses				
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Bureau of Legislative Research

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FIINDING	LEGISLATIV	E ELINDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
709/SB486	for construction of an academic classroom facility	\$2,315,000	KLLLAGLD	ATTROVED	AVAILABLE
709/SB486	for renovation and critical maintenance of educational and	\$935,000			
707/5 <b>D</b> 100	general buildings	Ψ>>>,000			
709/SB486	for an electrical system upgrade - Ozark Campus	\$175,000			
709/SB486	for a library software upgrade - Ozark Campus	\$50,000			
709/SB486	for deferred maintenance	\$1,960,000			
709/SB486	for replacement and renewal of equipment and library	\$1,180,000			
, 0 , 1 , 2 , 3 , 6 , 6	holdings	\$1,100,000			
Total Arkans	sas Tech University	\$6,615,000		\$110,000	\$110,000
ASU - Beebe					
361/SB380	for the ASU - Searcy main building renovation			\$25,000	\$25,000
361/SB380	for lighting and mechanical system upgrades at the ASU - Beebe campus			\$25,000	\$25,000
253/SB382	for construction, renovations, equipment, maintenance and			\$25,000	\$25,000
233/30302	operating expenses for an addition to the Latimer Building of			\$23,000	\$25,000
	the ASU - Heber Springs campus for vocational or allied				
	health programs				
709/SB486	for renovation of the ASU-Searcy Main Building	\$1,000,000			
709/SB486	for energy conservation lighting upgrades	\$500,000			
709/SB486	for deferred maintenance	\$730,000			
709/SB486	for replacement and renewal of equipment and library	\$500,000			
707/5 <b>D</b> 100	holdings	Ψ500,000			
Total ASU -	· ·	\$2,730,000		\$75,000	\$75,000
		, ,		,	,
ASU - Jones					
252/SB376	for construction, equipping, landscaping, personal services, operations, finishing, furnishing, and parking of a liberal arts building	\$38,375,068			
709/SB486	for construction and replacement of Wilson Hall	\$4,000,000			
709/SB486	for deferred maintenance	\$3,690,000			
709/SB486	for replacement and renewal of equipment and library holdings	\$2,030,000			
709/SB486	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives	\$1,544,400	\$401,736		
709/SB486	for acquisition, reconstruction, remodeling, personal services	\$500,000			
	and operating expenses of heritage sites	********			
262/SB553	for acquisition, reconstruction, remodeling, personal services			\$27,857	\$27,857
	and operating expenses of heritage sites				,
482/SB632	for acquisition, reconstruction, equipping, maintenance and			\$25,000	\$25,000
	operations of historic buildings in the Historic Dyess				,
	Colony/Boyhood Home of Johnny Cash Heritage Sites				
497/SB655	for deferred maintenance for classrooms, buildings and	\$7,000,000			
	related infrastructure				
497/SB655	for classroom renovations, refurbishing, technology updates, equipment, furniture and other classroom needs and	\$5,000,000			
	expenses				
497/SB655	for constructing, equipping, landscaping, parking lot, and other construction related costs of completing a liberal arts	\$33,000,000	\$6,000,000		
Total ASU -	teaching building Jonesboro	\$95,139,468	\$6,401,736	\$52,857	\$52,857
		4,0,10,9100	\$0,101,70 <b>0</b>	ψ <b>.2,0</b> 31	ψ <b>υ2,00</b> 7
ASU - Mount					
709/SB486	for construction of the Vada Sheid Community Development	\$780,000			
	Center				
709/SB486	for library renovation	\$320,000			
709/SB486	for deferred maintenance	\$90,000			
Bureau of Leo	gislative Research				3 of 24
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### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE F	UNDING
BILL/ACT #		APPROVED	RELEASED		VAILABLE
709/SB486	for replacement and renewal of equipment and library	\$160,000	•	•	
	holdings				
768/SB544	· · · · · · · · · · · · · · · · · · ·			\$61,428	\$61,428
Total ASU - I	Mountain Home	\$1,350,000		\$61,428	\$61,428
ACII Novem	~ ··•				
ASU - Newpo	for renovation of technical laboratories at the Marked Tree	¢1 150 000			
709/SB486	campus	\$1,150,000			
709/SB486	for deferred maintenance	\$210,000			
709/SB486	for replacement and renewal of equipment and library holdings	\$210,000			
709/SB486	for preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$136,471		
709/SB486	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$68,525		
Total ASU - I	· · · · · · · · · · · · · · · · · · ·	\$2,157,818	\$204,996		
		. , ,	,		
	Technical College				
710/SB518	for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital			\$41,429	\$41,429
£46/HD1£17	improvements for construction of a Health Sciences addition	¢1 000 000			
546/HB1517 546/HB1517		\$1,000,000 \$200,000			
340/IID131/	site	\$200,000			
546/HB1517	for deferred maintenance	\$270,000			
546/HB1517		\$260,000			
Total Black I	River Technical College	\$1,730,000		\$41,429	\$41,429
Building Aut		<b>#25</b> 000 000	<b>#21</b> 0.000		
541/HB1512	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$25,000,000	\$218,000		
Total Buildin	ng Authority	\$25,000,000	\$218,000		
O	office Demontraces				
359/SB373				\$5,000	\$5,000
359/SB373	services for grants to adult education programs and post-secondary			\$15,000	\$15,000
	institutions for literacy services, tutoring and adult education program services				
848/SB603	for grants for adult education, literacy, and workplace skills training programs for personal services, operating expenses, construction, improvements, equipment, renovation, and			\$10,000	\$10,000
Total Career	maintenance expenses  Education Department			\$30,000	\$30,000
Career Educ 311/SB480	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000			
Total Career	Education-Rehabilitation Services	\$500,000			

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

	FINAL				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		VAILABLE
392/SB446	for operational grants to entities that provide services and			\$10,000	\$10,000
1105/HB1347	support to drug courts for the training and implementation of new programs for the Evidence-Based Practices, Administrative Probation	\$500,000			
551/HB1522	Sanctions and the Victim Restitution Study various maintenance, renovation, equipping, construction,	\$2,000,000	\$224,692		
	contracting, acquisition, improvement, upgrade, and repair of real property and facilities				
Total Commi	unity Correction	\$2,500,000	\$224,692	\$10,000	\$10,000
Correction D	enartment				
	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$13,000,000			
547/HB1518	for various maintenance, renovation, equipping, construction, replacement, acquisition, improvement, upgrade, and repair of real property and facilities	\$6,000,000			
547/HR1518	for various Farm Projects and Operations	\$1,157,500			
	tion Department	\$20,157,500			
		, ,			
Crime Labora					
	the purchase of Laboratory Scientific and Security Equipment	\$500,000			
Total Crime I	Laboratory	\$500,000			
Crowley's Ri	dge Technical Institute				
	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$10,000	\$10,000
550/HR1521	for major maintenance or repair of existing facilities	\$400,000			
	y's Ridge Technical Institute	\$400,000		\$10,000	\$10,000
		,		. ,	,
	of Finance and Administration				
363/SB387	for a grant for the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing and installation of educational animal graphics, and general grounds maintenance			\$20,000	\$20,000
385/SB429	for a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf			\$30,000	\$30,000
307/SB475	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000	\$60,000		
307/SB475	For State Motor Vehicle Acquisition	\$12,000,000	\$3,000,000		
/SB476	For a fund transfer to the Merit Adjustment Fund for Payplan for the 27th pay period for the fiscal year ending June 30, 2012	\$23,500,000			
465/SB599	for a grant for equipment, maintenance, personal services and operating expenses for youth baseball programs			\$15,000	\$15,000
528/SB644	for a grant for construction expenses for a conference center to the Arkansas Sports Hall of Fame			\$25,000	\$25,000
1103/HB1310	for a grant to the Arkansas Geological Survey for professional services, maintenance, general operating expenses, and matching fund for drilling and testing lignite core samples and reporting of the findings	\$2,500,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	For computer maintenance and operations, upgrades,	\$100,000		\$100,000	\$100,000
	software, hardware and for custom programming changes				
	and charges associated with the Multi-Car Registration Pilot				
	Program				
1103/HB1310	for a grant to the Department of Human Services - Division of	\$700,000		\$90,908	\$90,908
	Administrative Services, for grants and assistance to				
	community organizations for maintenance and general				
	operations, personal services and construction expenses				
1103/HB1310	for a grant to the Game and Fish Commission, for grants for	\$200,000			
	personal services and operating expenses, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses for Hunters Feeding the Hungry				
233/HB1646	•			\$606,057	\$606,057
	Inc.				
233/HB1646	for the North Central Arkansas Economic Development			\$212,121	\$212,121
222/11721646	District, Inc.			<b>0.55.5.5.5.</b>	Φ.5
233/HB1646	for the Northeast Arkansas Economic Development District,			\$575,753	\$575,753
222/11771/646	Inc.			<b>0.40.1</b> 660	<b># 101</b> 660
233/HB1646	for the Southeast Arkansas Economic Development District,			\$421,662	\$421,662
222/1171/4/	Inc.			<b>#272.72</b>	Ф0 <b>7</b> 0 <b>7</b> 0 (
233/HB1646	for the Southwest Economic Development District of Arkansas. Inc.			\$272,726	\$272,726
222/IID1646	for the Western Arkansas Economic Development District Inc.			#202 020	¢202.020
	for the West Central Arkansas Economic Development			\$303,029	\$303,029
233/HB1646	District Inc.			\$363,635	\$363,635
222/UD1646	for the Central Arkansas Economic Development District, Inc.			\$696,966	\$696,966
	ment of Finance and Administration	\$39,500,000	\$3,060,000	\$3,732,857	\$3,732,857
rotal Bopart	mont of Finance and Administration	\$57,500,000	\$5,000,000	\$5,752,657	\$5,752,657
East Ark. Co	mmunity College				
390/SB444	for construction, improvements, equipment, renovation,			\$25,000	\$25,000
	maintenance, personal services and operating expenses			4,	<del>+</del> ,
464/SB591	for personal services and operating expenses, construction,			\$10,000	\$10,000
	improvements, equipment, renovation, and maintenance			* .,	* .,
	expenses				
546/HB1517	for renovation of the Allied Health Facility	\$890,000			
546/HB1517	for renovation of Classroom Building 2	\$210,000			
546/HB1517	for deferred maintenance	\$130,000			
546/HB1517	for replacement and renewal of equipment and library	\$160,000			
	holdings				
546/HB1517	to prevent the loss of funding for personal services, operating	\$633,779	\$142,212		
	expenses and economic development grants to support the				
	continuation of the Arkansas Delta Training and Education				
	Consortium initiatives				
546/HB1517	for personal services, operating expenses and grants to	\$172,137	\$68,525		
	support the continuation of the Arkansas Delta Training and				
	Education Consortium University Center initiatives				
	for regional economic development projects and grants	\$200,000	\$100,000		
Total East A	rk. Community College	\$2,395,916	\$310,737	\$35,000	\$35,000
	evelopment Commission				
395/SB452	for grants to non-profit organizations and other eligible entities			\$35,000	\$35,000
	for personal services, operating expenses, maintenance,				
	equipment and improvements for after school and youth				
411/00 100	programs for grants to cities, counties, planning and development			<b># * * * * * * * * * *</b>	<b>#</b> # 000
411/SB488	districts, and other eligible entities for land acquisition,			\$5,000	\$5,000
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	and parandoo or equipment, industrial one development costs				

ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	ADDDODDIATED I EGISLATIVE AND EVECUTIVE	EVECUTIVE	ELINDING	I ECICI ATIV	ELINDING
AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	RELEASED	LEGISLATIVI APPROVED	AVAILABLE
667/SB534	for grants to cities, counties, planning and development	ATTROVED	KLLLAGED	\$20,000	\$20,000
	districts, and other eligible entities for land acquisition,			4,	4,
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
436/SB539	for grants to cities, counties, planning and development			\$45,000	\$45,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs				
476/SB622	for a grant for a statewide membership-based nonprofit			\$20,000	\$20,000
470/SD022	association for continued development to promote and			\$20,000	\$20,000
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for organizational				
	development, products and services				
483/SB633	for grants to Arkansas Planning and Development Districts for			\$40,000	\$40,000
	land acquisition, improvements, construction, renovation,			, ,,,,,,,	, ,,,,,,
	major maintenance, and purchase of equipment, industrial				
	site development costs including, construction, renovation,				
	and equipment acquisition				
684/SB683	for a grant to support the development and implementation of			\$142,857	\$142,857
	regional intermodal freight facilities and operations				
544/HB1515	for funding for grants and/or loans to state agencies, cities,	\$20,000,000	\$3,651,300		
	counties, community-based non-profit organizations and other				
	eligible entities to undertake public works projects and/or job				
	training efforts which support private sector job creation				
5.4.4/TTD 1.51.5	opportunities	Φ.50.000.000	<b>015 505</b> 000		
544/HB1515	for a transfer to the Economic Development Incentive Quick	\$50,000,000	\$15,727,000		
	Action Closing Fund, for incentives to attract new business and economic development to the State				
544/HB1515	for funding for an investment in Arkansas workforce through	\$3,000,000	\$1,000,000		
344/ПВ1313	training incentives for companies located in Arkansas to	\$3,000,000	\$1,000,000		
	upgrade skills of their existing workforce, or for a potential				
	new workforce, and to build capacity within Arkansas to				
	supply on-going training needs of Arkansas companies				
544/HB1515	for a transfer to the Innovate Arkansas Fund to provide	\$3,000,000	\$2,599,999		
	assistance to start-up technology oriented businesses				
544/HB1515	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities associated				
	with the implementation of the States strategic plan for				
	economic development				
246/HB1660	for grants for defraying the cost of constructing and operating			\$500,000	\$500,000
Total Foons	Senior Citizen Centers mic Development Commission	677 500 000	622 070 200	<b>6007.057</b>	6007.057
TOTAL ECONO	mic Development Commission	\$76,500,000	\$22,978,299	\$807,857	\$807,857
Education D	epartment				
	for grants for construction, improvements, equipment,			\$60,000	\$60,000
0.1,52550	maintenance and operating costs for community			400,000	\$00,000
	organizations where schools are in jeopardy of being closed				
	or consolidated				
647/SB425	for grants for after-school, literacy, and nutrition services for			\$31,250	\$31,250
	at-risk children and youth				
545/HB1516	for loan payments to the Teacher Retirement System for the	\$2,900,312			
	statewide public school computer system				
545/HB1516	for grants to provide matching funds for the National Math and	\$3,046,092	\$500,000		
	Science Initiative grant to be used for operations, teacher				
	professional development, incentives for teachers and				
	students, student study sessions, equipment to schools and teacher stipends				
Total Educat	tion Department	\$5,946,404	\$500,000	\$91,250	\$91,250
. Ottal Educat	Dopartinont	ф <i>э,</i> 940,404	\$300,000	φ <b>71</b> ,230	\$71,23U

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	I EGISI ATIV	/E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
<b>Education-E</b>	ducational TV				
536/HB1507		\$1,000,000			
	acquisition, improvement, upgrade, and repair of real property				
	and facilities, including grant matching				
536/HB1507	tor a transfer to the Educational Television Fund Account, for	\$260,000			
	personal services and operating expenses for the Honoring Arkansas War Heroes - Documenting Stories of Arkansas				
	World War II Veterans documentation project of the				
	Department of Education - Educational Television Division				
Total Educati	tion-Educational TV	01 360 000			
Total Educa	tion-Educational 1 V	\$1,260,000			
Education-S	chool for the Blind				
	for various maintenance, renovation, equipping, construction,	\$500,000			
313/55 102	acquisition, improvement, upgrade, and repair of real property	φ200,000			
	and facilities				
Total Educa	tion-School for the Blind	\$500,000			
		\$200,000			
<b>Education-S</b>	chool for the Deaf				
310/SB479	for replacement of the existing electrical system at the	\$557,524			
	Arkansas School for the Deaf				
310/SB479	for various maintenance, renovation, equipping, construction,	\$500,000			
	acquisition, improvement, upgrade, and repair of real property				
	and facilities				
Total Educa	tion-School for the Deaf	\$1,057,524			
Education-S				***	
488/SB645				\$45,000	\$45,000
	professional fees and purchase of equipment for the				
	Encyclopedia of Arkansas History and Culture Project				
Total Educa	tion-State Library			\$45,000	\$45,000
Emergency	Management				
	for grants for emergency services providers for construction,			\$5,000	\$5,000
070/30333	renovation, personal services and operating expenses,			\$5,000	\$5,000
	purchase of equipment, and major maintenance				
Total Emerg	ency Management			\$5,000	\$5,000
	one, management			ψ5,000	ψ5,000
Game & Fish	n Commission				
387/SB433	for maintenance and general operations of wildlife museums			\$5,000	\$5,000
711/SB552	for the purchase or acquisition of additional public lands for			\$40,000	
	outdoor recreational opportunity related to fish, wildlife, and				
	other natural resources				
511/SB691	for wildlife related festival expenses			\$4,000	\$4,000
<b>Total Game</b>	& Fish Commission			\$49,000	\$49,000
_	Information Office	фс <b>то</b> с <b>то</b> с :	<b>#</b> 000 05 =		
315/SB484	For program expenses for improvements and updating the	\$6,528,534	\$800,000		
	digital orthography database and for improvements, updating,				
	and initiating parcel map automation of the statewide parcel				
Total Coore	map	Ø	0000 000		
rotal Geogra	aphic Information Office	\$6,528,534	\$800,000		
Health Depa	rtment				
	for an Electronic Health Records System	\$8,034,460			
	for various maintenance, renovation, equipping, construction,	\$5,000,000			
555/11D152T	acquisition, improvement, upgrade, and repair of real property	Ψ2,000,000			
	and facilities				

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	I FGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
	for a transfer to the Health Operations Paying Account as	\$1,500,000		7.1.1.1.0.1.2	711711271222
	determined by the Chief Fiscal Officer of the State for the	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	replacement of various equipment and servers				
553/HB1524		\$1,800,000			
	grants to assist the stabilization of necessary medical				
	services provided by county, local, commercial or non-profit				
	organizations				
553/HB1524	for a transfer to the Rural Physician Incentive Revolving Fund	\$1,900,000			
	for financial assistance grants to encourage physicians to				
	locate and remain in the practice of primary care medicine in				
	communities of the State with populations of not more than				
	fifteen thousand (15,000) persons				
Total Health	Department	\$18,234,460			
Handarson 9	State University				
	for Phase I campus renovations	\$2,200,000			
709/SB486	for local area network infrastructure	\$800,000			
709/SB486	for deferred maintenance	\$1,330,000			
709/SB486	for replacement and renewal of equipment and library	\$620,000			
707/3D <del>1</del> 00	holdings	\$020,000			
445/SB557	for equipment, personal services, maintenance and operating			\$40,000	\$40,000
443/3 <b>D</b> 337	expenses, and grants of the Rural Entrepreneurial Initiative			\$40,000	\$40,000
Total Hende	rson State University	\$4,950,000		\$40,000	\$40,000
	•	4 - , , ,		4 7,	4 ,
Higher Educ	ation Department				
	for various maintenance, renovation, equipping, construction,	\$5,000,000	\$300,000		
	acquisition, improvement, upgrade, and repair of real property		ŕ		
	and facilities for all public four-year institutions, two-year				
	institutions, and technical colleges				
Total Higher	Education Department	\$5,000,000	\$300,000		
Human San	ices Department				
260/SB504				¢25 057	¢25 057
200/SD304	and construction for Health Clinics			\$25,857	\$25,857
466/SB600	for grants for domestic violence shelters for personal			\$15,800	\$15,800
400/30000	services, operating expenses, construction, improvements,			\$15,800	\$15,600
	equipment, renovation and maintenance expenses to provide				
	crisis intervention, safe shelter, social/legal advocacy and				
	support services				
847/SB602	for grants for community based programs for personal			\$25,000	\$25,000
017/5B002	services, operating expenses, equipment, supplies and			Ψ25,000	Ψ25,000
	maintenance expenses				
<b>Total Humar</b>	n Services Department			\$66,657	\$66,657
					•
	strative Services				
317/SB529	for various maintenance, renovation, equipping, construction,	\$10,000,000	\$80,000		
	acquisition, improvement, upgrade and repair of real property				
	and facilities department-wide				
Total DHS-A	dministrative Services	\$10,000,000	\$80,000		
DUC Aging	and Adult Services				
355/SB369				\$30,000	\$30,000
333/BD309	renovation, personal services, operating, purchase of			\$30,000	\$50,000
	equipment, and major maintenance expenses				
370/SB396	for grants for hospice providers for construction, renovation,			\$2,500	\$2,500
5,0,505,70	personal services, operating, purchase of equipment, and			Ψ2,500	Ψ2,500
	major maintenance expenses				
	•				

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

BILLACT#   DIVISIONS GENERAL IMPROVEMENT PROJECTS   APPROVED   RELEASED   APPROVED   AVAILABLE
operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment  419/SB497 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  6843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  6843/SB591 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
maintenance of Senior Citizen Centers for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for a grant to Area Agencies on Aging for construction grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
401/SB461 for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment  419/SB497 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  643/SB511 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  642/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
renovation, major maintenance, maintenance and purchase of equipment 419/SB497 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 6343/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 6842/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
of equipment for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  642/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
419/SB497 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  643/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  642/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
maintenance of Senior Citizen Centers  430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
430/SB515 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
purchase of equipment, and major maintenance of Senior Citizen Centers  434/SB537 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
maintenance of Senior Citizen Centers  843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
843/SB571 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
purchase of equipment, and major maintenance of Senior Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
Citizen Centers  462/SB589 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  515,000 \$15,000 \$15,000 \$10,000 \$
for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
frozen home delivered meals to eligible recipients in Arkansas  485/SB640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  515,000 \$15,000 \$10,
for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  \$15,000 \$15,000 \$10,00
operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  510,000 \$10,000
maintenance of Senior Citizen Centers  686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers  maintenance of Senior Citizen Centers  \$10,000 \$10
686/SB697 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
maintenance of Senior Citizen Centers
Total DHS-Aging and Adult Services \$241,857 \$241,85
DHS-Behavioral Health
360/SB374 for a transfer to the Drug Abuse Prevention and Treatment \$20,000 \$20,000
Fund for behavioral health services to the citizens of the State
of Arkansas
657/SB465 for a transfer to the Drug Abuse Prevention and Treatment \$7,857 \$7,85
Fund for behavioral health services to the citizens of the State
of Arkansas
403/SB466 for a transfer to the Drug Abuse Prevention and Treatment \$62,857 \$62,85
Fund for behavioral health services to the citizens of the State
of Arkansas
404/SB467 for a transfer to the Drug Abuse Prevention and Treatment \$30,000 \$30,000
Fund for behavioral health services to the citizens of the State
of Arkansas
658/SB468 for a transfer to the Drug Abuse Prevention and Treatment \$10,000 \$10,000
Fund for behavioral health services to the citizens of the State
of Arkansas
407/SB471 for a transfer to the Drug Abuse Prevention and Treatment \$20,000 \$20,000
Fund for behavioral health services to the citizens of the State
of Arkansas
314/SB483 for the construction, renovation and equipping of a 30 bed \$2,449,800
for the construction, renovation and equipping of a 30 bed \$2,449,800 Intensive Care Unit at the Arkansas Health Center
for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center for the construction, renovation and equipping of Home-Style  \$1,088,800
for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center  \$1,088,800
for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center  314/SB483 for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center  314/SB483 for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center  314/SB483 for the maintenance, renovation, repair and equipping of \$40,830
for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center  for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center  for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the
for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center  for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center  for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center
for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center  for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center  for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
314/SB483	for the construction, renovation and equipping of a storage	\$190,540			
	facility at the Arkansas Health Center				
314/SB483	for the construction, renovation and equipping of a laundry	\$544,400			
	complex at the Arkansas Health Center				
415/SB492	for a transfer to the Drug Abuse Prevention and Treatment			\$1,250	\$1,250
	Fund for behavioral health services to the citizens of the State				
	of Arkansas				
418/SB495	for grants for Alcohol and Substance Abuse Prevention and			\$10,000	\$10,000
	Treatment Programs and Prevention Resource Centers for				
	personal services and operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
	expenses				***
418/SB495	for grants for Mental Health Treatment Programs for personal			\$10,000	\$10,000
	services and operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
((2)00.525	expenses for grants for Treatment Programs for personal convises and			<b>#10.00</b>	<b>#10.00</b>
663/SB522	for grants for Treatment Programs for personal services and			\$10,000	\$10,000
	operating expenses, construction, improvements, equipment, renovation and maintenance expenses				
1004/SDCC	for a transfer to the Drug Abuse Prevention and Treatment			<b>635</b> 000	<b>00.5.000</b>
1094/SB667	Fund for behavioral health services to the citizens of the State			\$25,000	\$25,000
	of Arkansas				
Total DUS B	ehavioral Health	\$4,355,200		\$206,964	\$206,964
TOTAL DIS-B	eliavioral nealth	\$4,355,200		\$200,904	\$200,904
DHS-Child C	are & Early Childhood Education				
	for grants for personal services and operating expenses of			\$4,500	\$4,500
10 1/02501	after school programs and summer programs for low income			Ψ1,200	Ψ 1,5 0 0
	and rural school districts and communities for providing early				
	childhood development and elementary advancement literacy,				
	physical activity				
Total DHS-C	hild Care & Early Childhood Education			\$4,500	\$4,500
	omental Disabilities				
365/SB391	for grants to community programs serving developmentally			\$50,000	\$50,000
	disabled individuals for personal services and operating				
	expenses, construction, improvements, equipment,				
	renovation, and maintenance expenses				
844/SB572	for grants to community programs serving developmentally			\$10,000	\$10,000
	disabled individuals for personal services and operating				
	expenses, construction, improvements, equipment,				
	renovation, and maintenance expenses				
508/SB687	for a grant to a transitional living shelter for women 18 or older			\$10,000	\$10,000
	who have been treated for a mental, physical or emotional				
	disability for personal services and operating expenses,				
	construction, improvements, equipment, renovation, and				
Total DUC D	maintenance expenses			<b>050 000</b>	<b># * * * * * * * * * *</b>
างเลา มหร-ม	evelopmental Disabilities			\$70,000	\$70,000
DHS-State S	ervices for the Blind				
	for a grant for personal services, operating expenses,			\$2,500	\$2,500
507/3 <b>D</b> 373	equipment, professional fees and other costs for programs			\$2,500	\$2,500
	that purchase glasses and eyewear, distribute glasses and				
	eyewear and provide eye exams				
Total DHS-S	tate Services for the Blind			\$2,500	\$2,500
				Ψ2,500	Ψ2,500

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVI	E FUNDING
BILL/ACT #	<b>-</b>	APPROVED	RELEASED	APPROVED	AVAILABLE
426/SB509	for grants to community based programs and juvenile			\$42,857	\$42,857
	delinquency prevention programs for personal services and				
	operating expenses, construction, improvements, equipment,				
	renovation, and maintenance expenses				
Total DHS-Y	outh Services Division			\$42,857	\$42,857
	ment Training				
552/HB1523	various maintenance, renovation, equipping, construction,	\$500,000	\$120,000		
	acquisition, improvement, upgrade, and repair of real property and facilities				
Total Law Er	nforcement Training	\$500,000	\$120,000		
Mid-South C	ommunity College				
456/SB583				\$7,000	\$7,000
	improvements, equipment, renovation, and maintenance expenses				
546/HB1517	for renovation of science laboratories	\$157,500			
546/HB1517	for purchase of generators to support technical infrastructure	\$350,000			
	for construction of a Wellness Center	\$642,500			
546/HB1517	for deferred maintenance	\$280,000			
546/HB1517	for replacement and renewal of equipment and library holdings	\$180,000			
546/HB1517	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the	\$1,529,789	\$388,433		
	continuation of the Arkansas Delta Training and Education				
	Consortium initiatives				
546/HB1517	for personal services, operating expenses and grants to	\$353,925	\$134,984		
340/IID131/	support the continuation of the Arkansas Delta Training and	\$333,923	\$134,964		
	Education Consortium University Center initiatives				
Total Mid-So	outh Community College	\$3,493,714	\$523,417	\$7,000	\$7,000
Military Depa	artment				
	for construction of the West Memphis Armory	\$3,508,025			
	for construction of the Camp Robinson Readiness Center	\$4,022,000			
	for construction and renovation of the Camp Robinson	\$456,379			
337/11 <b>D</b> 1300	Human Resources Office	Ψ 130,377			
Total Military	Department	\$7,986,404			
National Par	k Community College				
	for infrastructure improvements	\$949,000			
	for classroom technology upgrades	\$401,000			
	for deferred maintenance	\$350,000			
	for replacement and renewal of equipment and library	\$360,000			
	holdings	\$300,000			
Total Nation	al Park Community College	\$2,060,000			
Natural Reso	ources Commission				
356/SB370	for grants for construction, repairs, purchase of equipment,			\$10,000	\$10,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee repair, rehabilitation				
649/SB435	for grants for construction, repairs, purchase of equipment,			\$42,857	\$42,857
0.7/513	land acquisition, fees, administrative costs, operating,			ψ.2,037	ψ.2,037
	improvements, professional fees and services, and other				
	related costs for sewer, water and waste water projects, levee				
	repair, rehabilitation				
	. , , , , , , , , , , , , , , , , , , ,				

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AS OF 06/30/2013 FINAL

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	■ I	APPROVED	RELEASED		AVAILABLE
413/SB490	for grants for construction, repairs, purchase of equipment,	•	•	\$17,857	\$17,857
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee repair,				
	rehabilitation				
666/SB533	for grants for construction, repairs, purchase of equipment,			\$7,000	\$7,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee repair, rehabilitation				
425/CD520	for grants for construction, repairs, purchase of equipment,			¢40,000	£40,000
435/SB538	land acquisition, fees, administrative costs, operating,			\$40,000	\$40,000
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee repair,				
	rehabilitation				
540/HR1511	for a transfer to the Water Development Fund for loans/grants	\$4,000,000			
310/11151311	to communities for water services	ψ 1,000,000			
540/HB1511	for a transfer to the Water, Sewer and Solid Waste Fund for	\$4,000,000			
	loans/grants to local communities to fund safe, affordable	+ ,,,			
	water, sewage and solid waste disposal for their citizens and				
	commercial users				
540/HB1511	for a transfer to the Water Resources Cost Share Revolving	\$100,000,000			
	Fund to provide funding to the state and its political				
	subdivisions to finance the non-federal share of their				
	obligations in regard to a water resources development				
	project				
540/HB1511	for a transfer to the Drinking Water State Revolving Fund for	\$5,000,000			
	the EPA Drinking Water Program				
540/HB1511	for a transfer to the Clean Water State Revolving Fund for the	\$5,000,000			
	EPA Program for sewer projects				
	for development of the State Water Plan	\$4,000,000	\$2,000,000		
540/HB1511	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River	\$500,000			
	Commission for river based recreation projects in the				
	Ouachita River area				
249/HR1664	for construction, repairs, purchase of equipment, land	\$4,000,000		\$1,000,000	\$1,000,000
247/11 <b>D</b> 1004	acquisition, fees, administrative costs, operating,	φ+,000,000		\$1,000,000	\$1,000,000
	improvements, professional fees and services, and grants or				
	loans for updating the statewide water plan				
<b>Total Natura</b>	I Resources Commission	\$126,500,000	\$2,000,000	\$1,117,714	\$1,117,714
	0.11				
North Arkans				0.50.000	Φ <b>.</b> 7. 0.000
406/SB47/0	for land acquisition, improvements, personal services,			\$50,000	\$50,000
	construction, equipping, operations and maintenance for the				
527/SD621	Berryville Campus for construction and/or renovation, furnishing, and equipping			¢(1.4 <b>2</b> 0	¢61.420
527/SB631	of general purpose academic classrooms and faculty offices,			\$61,428	\$61,428
	and laboratories and classrooms for science, technology,				
	engineering, and mathematics				
546/HR1517	for construction of a Campus Center and a STEM Center	\$1,200,000			
	for deferred maintenance	\$340,000			
	for replacement and renewal of equipment and library	\$270,000			
	holdings				
Total North	Arkansas College	\$1,810,000		\$111,428	\$111,428

Northwest Ark. Community College

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

	FINAL				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE I		LEGISLATIVE I	
BILL/ACT #		APPROVED	RELEASED		VAILABLE
438/SB541	for operations, construction, renovation, improvements,			\$22,000	\$22,000
	purchase and maintenance of equipment, maintenance and				
5.46/FTD.1.51.5	major maintenance	<b>42.5</b> 0.000			
546/HB1517		\$250,000			
	for deferred maintenance	\$1,760,000			
346/HB131/	for replacement and renewal of equipment and library holdings	\$770,000			
Total Northw	vest Ark. Community College	\$2,780,000		\$22,000	\$22,000
	, conge	\$2,700,000		<b>\$22,000</b>	<b>422,000</b>
Northwest To	echnical Institute				
398/SB456	for acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses			\$60,000	\$60,000
449/SB564	for construction, renovation, maintenance, major			\$10,000	\$10,000
	maintenance, improvements, materials, and purchase and			, ,,,,,,	* .,
	maintenance of equipment				
549/HB1520	for various maintenance, renovation, equipping, construction,	\$500,000			
	acquisition, improvement, upgrade, and repair of real property	,			
	and facilities				
Total Northw	vest Technical Institute	\$500,000		\$70,000	\$70,000
Ouachita To	chnical College				
388/SB442				\$20,000	\$20,000
300/30442	the Nursing Program			\$20,000	\$20,000
546/HB1517		\$230,000			
340/11 <b>D</b> 1317	including but not limited to, routers, switches, firewalls, and	\$230,000			
	cabling				
546/HB1517		\$820,000			
0.10/11251017	Instructional building	\$0 <b>2</b> 0,000			
546/HB1517	· · · · · · · · · · · · · · · · · · ·	\$160,000			
546/HB1517		\$140,000			
	holdings	4-11,111			
<b>Total Ouach</b>	ita Technical College	\$1,350,000		\$20,000	\$20,000
O-arlas Calla					
Ozarka Colle	for construction, renovation, maintenance, major			¢41 420	641 420
662/SB521	maintenance, and purchase of equipment for capital			\$41,429	\$41,429
	improvements				
	for construction and renovation of an Allied Health Building	\$1,000,000			
	for construction of a Technology Center	\$50,000			
	for deferred maintenance	\$150,000			
546/HB1517	for replacement and renewal of equipment and library	\$140,000			
Total Ozarka	holdings	\$1,340,000		\$41,429	\$41,429
Total Ozarka		\$1,540,000		\$71,727	φ <b>τ1</b> , <b>τ2</b> )
Parks & Tou					
539/HB1510	for maintenance, renovation, equipping, construction,	\$5,000,000	\$3,250,000		
	acquisition, improvement, upgrade, and repair projects for all				
	state-owned real property and facilities				
235/HB1648	for grants for construction, renovation, maintenance and	\$5,000,000			
	purchase of equipment for parks and recreational facilities				
Total Parks	& Tourism	\$10,000,000	\$3,250,000		
Dulaeki Tooh	nnical College				
	inical College for personal services, maintenance and operations,			\$10,000	\$10,000
043/3B301	renovation, equipment, construction, improvement,			\$10,000	\$10,000
	acquisition, upgrade, and repair for the Saline County Career				
	Center at Bauxite				

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

	FINAL	T		
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	ADDROVED DELEASED	LEGISLATIVI	
<b>BILL/ACT #</b> 443/SB548	for equipment and software for technology-enhanced	APPROVED   RELEASED	\$25,000	<b>AVAILABLE</b> \$25,000
443/3D346	classrooms and computer labs		\$23,000	\$23,000
471/SB607	for furnishing and equipping the Culinary Arts and Hospitality Management Programs		\$10,000	\$10,000
506/SB675	for personal services, maintenance and operations of the Student Success Centers		\$10,000	\$10,000
546/HB1517	Center	\$2,150,000		
546/HB1517	for deferred maintenance	\$350,000		
546/HB1517	for replacement and renewal of equipment and library holdings	\$1,060,000		
Total Pulask	i Technical College	\$3,560,000	\$55,000	\$55,000
Pich Mounts	nin Community College			
	for construction, land acquisition, renovation, maintenance,		\$25,000	\$25,000
234/3D412	critical maintenance, technology upgrades, furnishing, equipment and library resources		\$23,000	\$23,000
546/HB1517	for instructional technology upgrades	\$500,000		
	for construction of a STEM Center	\$500,000		
	for deferred maintenance	\$70,000		
	for replacement and renewal of equipment and library holdings	\$100,000		
Total Rich M	Iountain Community College	\$1,170,000	\$25,000	\$25,000
Dural Camia				
Rural Servic 641/SB133	for grants to county libraries for acquisition, construction,	\$2,000,000		
041/30133	improvements, equipment, and renovation associated with	\$2,000,000		
	the provision of library services			
642/SB356	for grants to fire departments, counties, municipalities, or		\$20,000	\$20,000
042/3D330	subdivisions thereof, or other eligible entities for operating,		\$20,000	\$20,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
358/SB372	for grants for maintenance and operations, construction,		\$10,000	\$10,000
	repairs and equipment for Museums		* -,	, ,,,,,,,
358/SB372	for grants to counties, municipalities, or subdivisions thereof,		\$9,857	\$9,857
	or other eligible entities for operating, construction,		,	ŕ
	improvements, equipment, renovation, and maintenance			
	expenses for African American cemeteries			
358/SB372	for grants to counties, municipalities, or subdivisions thereof,		\$5,000	\$5,000
	or other eligible entities for construction, improvements,			
	equipment, renovation, and maintenance expenses for			
	drainage projects			
368/SB394	for grants to counties, municipalities, or subdivisions thereof,		\$20,000	\$20,000
	or other eligible entities for fire protection, operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
250/07-416	community centers		<b>#10.000</b>	<b>#10.000</b>
378/SB416	for grants for maintenance and operations, construction,		\$10,000	\$10,000
200/CD 410	repairs and equipment for City Parks Sports Complex(s) for grants to fire departments, counties, municipalities, or		¢1.42.057	¢1.42.057
380/SB419	subdivisions thereof, or other eligible entities for fire		\$142,857	\$142,857
	protection, operating, construction, improvements, equipment,			
	renovation, and maintenance expenses associated with			
	public buildings			
386/SB432	for grants for construction, renovation, major maintenance,		\$1,357	\$1,357
300/3 <b>D4</b> 32	improvements, and maintenance and purchase of equipment		ν1,55/	φ1,33/
	for public community buildings			
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### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED		AVAILABLE
648/SB434	for grants to recreation centers and/or community parks for	•	\$100,000	\$100,000
	improvements, renovations and Americans with Disabilities			
	Act modifications			
651/SB440	for Enhanced Community Services Grants, including grants to		\$30,000	\$30,000
	police departments, fire departments, jails in counties with a			
	population of ten thousand (10,000) people or less, public			
	libraries in counties with a population of twenty-six thousand			
204/070440	(26,000) persons		<b>#12.057</b>	<b>010.057</b>
394/SB448	for grants to fire departments, counties, municipalities, or		\$12,857	\$12,857
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire			
	protection			
655/SB451	for grants to fire departments, counties, municipalities, or		\$25,000	\$25,000
033/30431	subdivisions thereof, or other eligible entities for fire		\$25,000	\$25,000
	protection, operating, construction, improvements, equipment,			
	renovation, and maintenance expenses associated with			
	public buildings			
396/SB453	for grants for operating expenses, improvements, renovations		\$30,000	\$30,000
370/3 <b>D</b> -133	and construction for cities and counties with a population of		Ψ30,000	\$50,000
	ten thousand (10,000) people or less			
402/SB462	for grants to enhance recycling efforts in rural areas		\$67,857	\$67,857
405/SB469	for grants to fire departments, counties, municipalities, or		\$22,857	\$22,857
	subdivisions thereof, or other eligible entities for operating,		. ,	,
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire			
	protection			
412/SB489	for grants to fire departments, counties, municipalities, or		\$5,000	\$5,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire			
	protection			
412/SB489	for grants to fire departments, counties, municipalities, or		\$20,000	\$20,000
	subdivisions thereof, or other eligible entities for fire			
	protection, operating, construction, improvements, equipment,			
	renovation, and maintenance expenses associated with			
410/CD 400	public buildings		Ф10.000	<b>#10.000</b>
412/SB489	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and		\$10,000	\$10,000
	maintenance expenses associated with county fairs and			
	rodeos			
412/SB489	for grants for Law Enforcement Agencies for operating,		\$15,000	\$15,000
412/30409	construction, improvements, equipment, renovation, and		\$13,000	\$13,000
	maintenance expenses			
414/SB491	for grants to county libraries for acquisition, construction,		\$10,000	\$10,000
717/5 <b>D</b> 7/1	improvements, equipment, and renovation associated with		Ψ10,000	\$10,000
	the provision of library services			
416/SB493	for grants to fire departments, counties, municipalities, or		\$10,000	\$10,000
	subdivisions thereof, or other eligible entities for operating,		4-0,000	4-0,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire			
	protection			
422/SB500	for grants to counties, municipalities, or subdivisions thereof,		\$102,857	\$102,857
	or other eligible entities for operating, construction,			
	improvements, equipment, renovation, and maintenance			
	expenses associated with public buildings, community			
	centers, memorials, parks			

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #		APPROVED	RELEASED		AVAILABLE
259/SB503	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire			\$17,000	\$17,000
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	public buildings				
259/SB503	for grants for maintenance and operations, construction,			\$10,000	\$10,000
	repairs and equipment for libraries				
259/SB503	for community improvement grants to counties, for operating,			\$15,000	\$15,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with county fairs and				
420/CD 511	rodeos for grants to fire departments, or counties, or municipalities,			¢100 000	¢100 000
428/SB511	or subdivisions thereof, or other eligible entities for operating,			\$100,000	\$100,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
841/SB528	for community improvement grants to counties, for operating,			\$6,000	\$6,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with county fairs and				
0.44/07-220	rodeos				
841/SB528	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire			\$76,857	\$76,857
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	public buildings				
665/SB532	for grants to fire departments, counties, municipalities, or			\$43,000	\$43,000
	subdivisions thereof, or other eligible entities for fire			, -,	,
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	public buildings				
432/SB535	for grants to counties, municipalities, or subdivisions thereof,			\$5,000	\$5,000
	or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance				
	expenses associated with the provision of fire protection,				
	search and rescue				
669/SB554	for grants to fire departments, counties, municipalities, or			\$50,000	\$50,000
	subdivisions thereof, or other eligible entities for operating,			,	
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
450/00500	community centers			0.52.2.55	0.52.2.5
453/SB580	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire			\$53,357	\$53,357
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with public				
	buildings				
453/SB580	for grants to fire departments or other eligible entities for			\$10,000	\$10,000
	operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with the				
	provision of fire protection				
676/SB614	for grants to Arkansas Boys and Girls Clubs for operating,			\$100,000	\$100,000
	construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth				
	program activities				
474/SB618	for grants to fire departments, counties, municipalities, or			\$18,000	\$18,000
., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	subdivisions thereof, or other eligible entities in counties with			Ψ10,000	ψ10,000
	a population of 380,000 or more, for fire protection, operating,				
	construction, improvements, equipment, renovation, and				
	maintenance				
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### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	ELINDING	LEGISLATIVE	ELINDING
BILL/ACT #		APPROVED	RELEASED		AVAILABLE
484/SB634	for grants to fire departments, counties, municipalities, or	ALTROVES	RELEAGED	\$82,857	\$82,857
	subdivisions thereof, or other eligible entities for fire			,	. ,
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	public buildings				
484/SB634	for community improvement grants to counties, for operating,			\$20,000	\$20,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with county fairs and rodeos				
712/SB639	for grants to fire departments, counties, municipalities, or			\$100,000	\$100,000
/12/30039	subdivisions thereof, or other eligible entities for fire			\$100,000	\$100,000
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with public				
	buildings				
486/SB642	for grants to fire departments, counties, municipalities, or			\$15,000	\$15,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
496/SB654	protection for grants to fire departments, counties, municipalities, or			\$142,857	\$142,857
490/30034	subdivisions thereof, or other eligible entities for fire			\$142,037	\$142,637
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	public buildings				
681/SB671	for grants to fire departments, counties, municipalities, or			\$30,000	\$30,000
	subdivisions thereof, or other eligible entities for fire				
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
685/SB695	public buildings for grants to cities and counties for construction, renovation,			\$42.057	¢42 057
063/30093	major maintenance for infrastructure, parking lots, and			\$42,857	\$42,857
	signage				
715/SB696	for grants to fire departments, counties, municipalities, or			\$57,505	\$57,505
	subdivisions thereof, or other eligible entities for fire			ŕ	,
	protection, operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with public				
0.00 (110.1.665	buildings	<b>#10.000.000</b>	#1 <b>25</b> 000		
972/HB1665	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction,	\$10,000,000	\$125,000		
	improvements, equipment, renovation, and maintenance				
	expenses associated with public buildings, community				
	centers, memorials, parks				
Total Rural S		\$12,000,000	\$125,000	\$1,675,789	\$1,675,789
SAU - Tech	Consequence of the Auto Darks				
377/SB415	for construction, renovation and equipment for the Auto Body			\$70,000	\$70,000
£46/HD1£17	Building for construction of a Career and Workforce Development	¢1 150 000			
340/HB131/	Center	\$1,150,000			
546/HB1517	for costs associated with the addition of instructional space at	\$50,000			
0.10/11251017	the Environmental Training Academy	400,000			
546/HB1517	for construction of a model fire station at the Fire Training	\$100,000			
	Academy				
	for deferred maintenance	\$620,000			
546/HB1517	for replacement and renewal of equipment and library	\$270,000			
Total CALL	holdings	00 100 000		070.000	<b>070.00</b> 0
Total SAU -	I ECTI	\$2,190,000		\$70,000	\$70,000

ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

Science & Technology Authority   Science & Technology Science & Technology Authority   Science & Technology Science & Technology Projects and applied research researc	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EVECUTIVE	ELINDING	I ECISI ATIV	E ELINDING
Science & Technology Authority  682SB672 for agrant to the Arkansas Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses  832HB1506 for grants for research, research infrastructure and talented research for grants for biotechnology projects, basic research projects and \$2,530,920 \$400,000 \$2,000,000 \$82,0						
822/HB   50   For a griant to the Arkansaa Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses and the provided programs for research, research infrastructure and talented research or grants for research, research infrastructure and talented research or for parts for research, research infrastructure and applied research grants for research, research first structure and applied research grants for the advancement of scientific or technological knowledge search or providing grants and assistance to start-up technology   \$3,000,000   \$1,600,000   \$1,			ATTROVED	KLLLAGED	ATTROVED	AVAILABLE
services, operating expenses, construction, equipment, improvements, and maintenance expenses 852/IBL906 for foresarch research fractional for research projects and search projects and s					\$27.857	\$27.857
### S27HB1506 for Basic Research Greater of the advancement of scientific or technological knowledge based businesses ### S27HB1506 for Basic Research for technological knowledge ### S27HB1506 for Basic Research Greater for Providing grants and assistance to start-up technology and investments in technology based businesses ## S27HB1506 for matching funds for a grant from the National Science Foundation ### S27HB1506 for matching funds for a grant from the National Science Foundation ### S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Technology Expenses ## S27HB1506 for a grant for Infrastructure Infrastru	002/00072				Ψ27,037	Ψ27,057
### S22HB1506 for grants for research, research infrastructure and talented researchers are researchers as plied research of the property of t						
researchers 852/HB1506 for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge 852/HB1506 for providing grants and assistance to start-up technology 852/HB1506 for providing grants and assistance to start-up technology 852/HB1506 for technology validation, enterprise development investments and investments in technology based businesses 852/HB1506 for matching funds for a grant from the National Science Foundation 852/HB1506 for a grant for Infrastructure Technology Expenses 852/HB1506 for a grant for Infrastructure Infr	852/HB1506		\$2,100,000	\$2,000,000		
### S22HB1506 for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge for providing grants and assistance to start-up technology offented businesses and investments in technology based businesses foundation for a grant for Infrastructure Technology Expenses at a transfer to the Arkansas Acceleration Fund for grants and investments and investments in technology based businesses foundation and investments and investments in technology based businesses foundation are also a transfer to the Arkansas Acceleration Fund for grants and investments and investment and inves	002/112/1000	•	<b>\$2</b> ,100,000	<b>\$2</b> ,000,000		
applied research \$2:HIB1506 for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge \$2:HIB1506 for providing grants and assistance to start-up technology oriented businesses \$2:HIB1506 for feechnology validation, enterprise development investments and investments in technology based businesses \$2:HIB1506 for matching funds for a grant from the National Science Foundation for a grant for Infrastructure Technology Expenses \$2:HIB1506 for matching funds for a grant from the National Science Foundation for a grant for the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development  **Total Science & Technology Authority  **Secretary of State** 318/SB330 for an upgrade of the existing electrical distribution system ala/SS330 for an upgrade of the existing electrical distribution system and landscaping and plantings for the state Capitol Building upgrades for the North End of the State Capitol Building ala/SS330 for an equipment upgrade of the irrigation system, and landscaping and plantings for the sixting five alarm system for the State Capitol Building alantings for the North Entry Promeande I and II of the State Capitol Grounds  318/SB330 for replacement of damaged sidewalks, addition of lighting to unit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promeande I and II of the State Capitol Building envices, recycling programs and/or related consulting services, recycling programs and/or related consulting services and assessments, analyses and consulting services and assessments,	852/HB1506		\$2 530 920	\$400,000		
### S2JHB1506 for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge ### S2JHB1506 for technology validation, enterprise development investments and investments in technology based businesses ### S2JHB1506 for technology validation, enterprise development investments and investments in technology based businesses ### S2JHB1506 for matching funds for a grant from the National Science ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure Technology Expenses ### S2JHB1506 for a grant for Infrastructure S2JHB1507 for an upgrade of the existing electrical distribution system for the Continuation of healing, venilation, and air conditioning upgrades for the North End of the Infrastructure S2JHB1507 for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and I of the State Capitol Grounds  318/SB330 for replacement of the Whitfield Classroom Building energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related consultruction, renovation of the Whitfield Classroom Building \$175,000 \$175,000 \$12,500 \$	002/112/1000		\$ <b>2</b> ,830,5 <b>2</b> 0	ψ,		
investigators for the advancement of scientific or technological knowledge start-up technology and knowledge for providing grants and assistance to start-up technology and investments in technology assed businesses and investments in technology assed businesses starting funds for a grant from the National Science Foundation and investments in technology based businesses Foundation and investments in technology based businesses production for a grant for infrastructure Technology Expenses \$1,600,000 \$1,600,000 \$1,600,000 \$27,857 \$27,857 \$27,111 \$100 \$20 \$100 \$20 \$10 \$100 \$100 \$100	852/HB1506	• •	\$1.260.896			
technological knowledge st2HB1506 for providing grants and assistance to start-up technology oriented businesses st2HB1506 for feathology validation, enterprise development investments and investments in technology based businesses st2HB1506 for matching funds for a grant from the National Science Foundation st2HB1506 for a grant for Infrastructure Technology Expenses st2HB1506 for a grant for Infrastructure Technology Expenses st2HB1506 to reach the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development  Total Science & Technology Authority  Secretary of State 318/SB350 for an upgrade of the existing electrical distribution system of the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building supgrades for the North End of the State Capitol Building of an equipment upgrade of the existing fire alarm system for the State Capitol Building and II of the State Capitol Building and III of the State Capitol Grounds solidings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  Southeast Arkansas College			4-,,			
### S2HB1506 for providing grants and assistance to start-up technology oriented businesses   ### S2HB1506 for technology validation, enterprise development investments and investments in technology based businesses   ### S2HB1506 for matching funds for a grant from the National Science Foundation   ### S2HB1506 for a grant for Infrastructure Technology Expenses   ### S2HB1506 a transfer to the Arkarisas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development   ### S2HB1506 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building upgrades for the North End of the State Capitol Building upgrades for the North End of the State Capitol Building   ### S188530 for replacement of damaged sidewalks, addition of lighting to unit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Building   ### S188530 for Green initiatives for the State Capitol building, and greening, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation   ### S2HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for renovation of the Whitfield Classroom Building   ### S3HB1517 for						
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and investments in technology based businesses 852/HB1506 for matching funds for a grant from the National Science 852/HB1506 for matching funds for a grant from the National Science 852/HB1506 to a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development  Total Science & Technology Authority  Secretary of State 318/SB530 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building for an equipment upgrade of the existing file alarm system for the State Capitol Building of replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds  318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  Suthest Arkansas College  Southest Arkansas College  For laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Fechnology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing  546/HB1517 for infrastructure improvements to sewer and plumbing  546/HB1517 for infrastructure improvements to sewer and plumbing  546/HB1517 for repair of foof						
and investments in technology based businesses Foundation  S22/IB1506  for matching funds for a grant from the National Science Foundation  S22/IB1506  S22/IB1506  S22/IB1506  S22/IB1506  Total Science & Technology Expenses  S250,000  S27,857  S2	852/HB1506	for technology validation, enterprise development investments	\$1,400,000			
Foundation  852/IB1506 for a grant for Infrastructure Technology Expenses 852/IB1506 for a grant for Infrastructure Technology Expenses 852/IB1506 for a grant for Infrastructure Technology and Nowledge-based development  70tal Science & Technology Authority  8ceretary of State 318/SB530 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning of ran equipment upgrades of the the State Capitol Building 318/SB530 for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the irrigation system, and landscaping and plantings for the North End of the North End of the North End of for replacement of damaged sidewalks, addition of lighting to unfit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North End or the North End of the North End of Green intellures for the State Capitol Building, and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  70tal Secretary of State  80uth Ark. Community College  846/HB1517 for renovation of the Whitfield Classroom Building 446/HB1517 for dechnology infrastructure upgrades 546/HB1517 for dechnology infrastructure upgrades 546/HB1517 for dechnology infrastructure upgrades 546/HB1517 for degradement and renewal of equipment and library holdings  70tal South Ark. Community College  80utheast Arkansas College  81,2500  \$12,5			4-,,			
Foundation  852/IB1506 for a grant for Infrastructure Technology Expenses 852/IB1506 for a grant for Infrastructure Technology Expenses 852/IB1506 for a grant for Infrastructure Technology and Nowledge-based development  70tal Science & Technology Authority  8ceretary of State 318/SB530 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning of ran equipment upgrades of the the State Capitol Building 318/SB530 for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the irrigation system, and landscaping and plantings for the North End of the North End of the North End of for replacement of damaged sidewalks, addition of lighting to unfit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North End or the North End of the North End of Green intellures for the State Capitol Building, and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  70tal Secretary of State  80uth Ark. Community College  846/HB1517 for renovation of the Whitfield Classroom Building 446/HB1517 for dechnology infrastructure upgrades 546/HB1517 for dechnology infrastructure upgrades 546/HB1517 for dechnology infrastructure upgrades 546/HB1517 for degradement and renewal of equipment and library holdings  70tal South Ark. Community College  80utheast Arkansas College  81,2500  \$12,5	852/HB1506		\$1,600,000	\$1,600,000		
852/HB1506 a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development  Total Science & Technology Authority  Secretary of State 318/SB330 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for eplacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds  318/SB330 for Green initiatives for the North Entry Promenade I and II of the State Capitol Grounds  318/SB330 for Green initiatives for the State Capitol building, facilities, unlidings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  46(HB1517 for renovation of the Whitfield Classroom Building 5750,000 5270,000 546(HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College  397/SB454 for gelopment, programmatic materials and supplies for the Nursing Program for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center for critical maintenance to replace the transformers of the Econology Center South  546/HB1517 for repair of roof  512,500  512,500  512,500			, , ,	, ,,		
852/HB1506 a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development  Total Science & Technology Authority  Secretary of State 318/SB330 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for eplacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds  318/SB330 for Green initiatives for the North Entry Promenade I and II of the State Capitol Grounds  318/SB330 for Green initiatives for the State Capitol building, facilities, unlidings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  46(HB1517 for renovation of the Whitfield Classroom Building 5750,000 5270,000 546(HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College  397/SB454 for gelopment, programmatic materials and supplies for the Nursing Program for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center for critical maintenance to replace the transformers of the Econology Center South  546/HB1517 for repair of roof  512,500  512,500  512,500	852/HB1506	for a grant for Infrastructure Technology Expenses	\$250,000			
incentives to accelerate the economy of the State through technology and knowledge-based development  Total Science & Technology Authority  Secretary of State  318/SB330 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building 318/SB30 for an equipment upgrade of the existing fire alarm system for the State Capitol Building for real equipment upgrade of the existing fire alarm system for the State Capitol Building for replacement of damaged sidewalks, addition of lighting to unit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds  318/SB30 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  346/HB1517 for renovation of the Whitfield Classroom Building \$750,000 \$400,000 \$446/HB1517 for deferred maintenance \$270,000 \$400,000 \$446/HB1517 for deferred maintenance \$270,000 \$1610,000 \$190,000 holdings  Total South Ark. Community College  Southeast Arkansas College  397/SB454 for laboratory equipment, programmatic materials and supplies for the Technology Center Fouth Technology Center South \$25,000 \$12,500 \$12,						
technology and knowledge-based development  Total Science & Technology Authority  Secretary of State  318/SB30 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for end polarity for the North End for the State Capitol Building of the Arrivage of the Irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for Green initiatives for the State Capitol Grounds consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  \$46/HB1517 for renovation of the Whitfield Classroom Building \$750,000 \$46/HB1517 for deferred maintenance \$270,000 \$46/HB1517 for deferred maintenance \$270,000 \$16/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  \$1,610,000  Southeast Arkansas College  \$1,610,000  Southeast Arkansas College  \$1,610,000  \$1,2500  \$						
Secretary of State  318/SB300 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building for an equipment upgrade of the existing fire alarm system for the State Capitol Building for an equipment upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  \$46/IIBIS17 for renovation of the Whitfield Classroom Building \$750,000 \$3400						
Secretary of State  318/SB330 for an upgrade of the existing electrical distribution system for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building 318/SB330 for an equipment upgrade of the existing fire alarm system for the State Capitol Building 318/SB330 for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds 318/SB330 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  546/IBIS17 for renovation of the Whitfield Classroom Building 546/IBIS17 for technology infrastructure upgrades 546/IBIS17 for replacement and renewal of equipment and library holdings 750,000 546/IBIS17 for replacement and renewal of equipment and library holdings Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HBIS17 for crifical maintenance to replace the transformers of the Technology Center South 546/HBIS17 for repair of roof  512,500	Total Science	The state of the s	\$73,141,816	\$4,000,000	\$27,857	\$27,857
318/SB530 for an upgrade of the existing electrical distribution system 318/SB330 for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building 318/SB330 for an equipment upgrade of the existing fire alarm system for the State Capitol Building 318/SB530 for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for Green initiatives for the State Capitol Building senergy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  South Ark. Community For renovation of the Whitfield Classroom Building \$750,000 \$46/IBI517 for technology infrastructure upgrades \$400,000 \$270,000 \$190,0				, ,	,	,
for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building 318/SB530 for an equipment upgrade of the existing fire alarm system for the State Capitol Building 318/SB530 for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds 318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for deferred maintenance 5270,000 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for laboratory equipment, programmatic materials and supplies for the Technology Center South 546/HB1517 for critical maintenance to replace the transformers of the reconvalions, upgrades, improvements, programmatic materials and supplies for the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for replacement in provements to sewer and plumbing 546/HB1517 for replacement of replace the transformers of the Technology Center South	Secretary of	State				
for the Continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building 318/SB530 for an equipment upgrade of the existing fire alarm system for the State Capitol Building 318/SB530 for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds 318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for deferred maintenance 5270,000 546/HB1517 for deferred maintenance 5270,000 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for laboratory equipment, programmatic materials and supplies for the Technology Center South 546/HB1517 for critical maintenance to replace the transformers of the reconvalions, upgrades, improvements, programmatic materials and supplies for the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof	-		\$421,781			
upgrades for the North End of the State Capitol Building 318/SB530 for an equipment upgrade of the existing fire alarm system for the State Capitol Building 318/SB530 for replacement of damaged sidewalks, addition of lighting to unlift or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds 318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for reponation of the Whitfield Classroom Building 546/HB1517 for reponation of the Whitfield Classroom Building 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  317/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for laboratory equipment, programmatic materials and supplies for the Technology Center South 546/HB1517 for critical maintenance to replace the transformers of the recent supplies for the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof	318/SB530	for the continuation of heating, ventilation, and air conditioning				
the State Capitol Building for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds  318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  \$46/HB1517 for renovation of the Whitfield Classroom Building \$46/HB1517 for deferred maintenance \$5270,000 \$46/HB1517 for deferred maintenance \$5270,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$17,500 \$17,500		upgrades for the North End of the State Capitol Building	, ,			
for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  \$46/IHB1517 for renovation of the Whitfield Classroom Building \$46/IHB1517 for deferred maintenance \$270,000 \$140,000 \$	318/SB530	for an equipment upgrade of the existing fire alarm system for	\$193,446			
unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds  318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  \$46/HB1517 for renovation of the Whitfield Classroom Building \$750,000  \$46/HB1517 for technology infrastructure upgrades \$400,000  \$46/HB1517 for replacement and renewal of equipment and library holdings Total South Ark. Community College  \$1,610,000  Southeast Arkansas College  for laboratory equipment, programmatic materials and supplies for the Nursing Program  for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for rifrastructure improvements to sewer and plumbing \$1,000,000 \$12,5		the State Capitol Building				
landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$12,500	318/SB530	for replacement of damaged sidewalks, addition of lighting to	\$542,596			
and II of the State Capitol Grounds for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College 546/HB1517 for renovation of the Whitfield Classroom Building \$750,000 546/HB1517 for technology infrastructure upgrades \$400,000 546/HB1517 for deferred maintenance \$270,000 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College \$1,610,000  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the \$25,000 Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing \$1,000,000 \$175,000		unlit or dark areas, an upgrade of the irrigation system, and				
318/SB530 for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College 546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  Southeast Arkansus College 397/SB454 for laboratory equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof		landscaping and plantings for the North Entry Promenade I				
buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for deferred maintenance 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$1,000 \$12,500		and II of the State Capitol Grounds				
energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation  Total Secretary of State  South Ark. Community College  \$46/HB1517 for renovation of the Whitfield Classroom Building \$750,000 \$46/HB1517 for rechonology infrastructure upgrades \$400,000 \$270,000 \$46/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College \$1,610,000  Southeast Arkansas College \$1,500 \$12,500	318/SB530	for Green initiatives for the State Capitol building, facilities,	\$175,000			
construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College  397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000  \$1,000,000  \$1,000,000  \$1,000,000  \$175,000		buildings and grounds including ventilation system cleaning,				
Construction, renovation  Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$12,500		energy efficiencies and assessments, analyses and				
Total Secretary of State  South Ark. Community College  546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$12,500		consulting services, recycling programs and/or related				
South Ark. Community College 546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$175,000		construction, renovation				
546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$12,500	<b>Total Secret</b>	ary of State	\$5,523,391			
546/HB1517 for renovation of the Whitfield Classroom Building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center 546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$12,500						
546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$400,000 \$270,000 \$190,000 \$1,610,000 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500 \$12,500	South Ark. C	Community College				
546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program 397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$175,000	546/HB1517	for renovation of the Whitfield Classroom Building	\$750,000			
Total South Ark. Community College  Southeast Arkansas College 397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South for infrastructure improvements to sewer and plumbing \$1,000,000 \$175,000			\$400,000			
holdings  Total South Ark. Community College  Southeast Arkansas College  397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing \$1,000,000 \$175,000	546/HB1517	for deferred maintenance	\$270,000			
Total South Ark. Community College  Southeast Arkansas College  397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing \$1,000,000 \$175,000	546/HB1517	for replacement and renewal of equipment and library	\$190,000			
Southeast Arkansas College  397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing \$1,000,000 \$175,000		holdings				
397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing for repair of roof \$1,000,000 \$175,000	<b>Total South</b>	Ark. Community College	\$1,610,000			
397/SB454 for laboratory equipment, programmatic materials and supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing for repair of roof \$1,000,000 \$175,000						
supplies for the Nursing Program  397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing for repair of roof \$1,000,000 \$175,000	Southeast A	rkansas College				
397/SB454 for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center for critical maintenance to replace the transformers of the Technology Center South for infrastructure improvements to sewer and plumbing for repair of roof \$12,500 \$12,500 \$12,500 \$12,500	397/SB454				\$12,500	\$12,500
renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$175,000						
materials and supplies for the Technology Center  546/HB1517 for critical maintenance to replace the transformers of the Technology Center South  546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$175,000	397/SB454				\$12,500	\$12,500
546/HB1517 for critical maintenance to replace the transformers of the Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof  \$1,000,000 \$175,000						
Technology Center South 546/HB1517 for infrastructure improvements to sewer and plumbing 546/HB1517 for repair of roof \$1,000,000 \$175,000		· · · · · · · · · · · · · · · · · · ·				
546/HB1517 for infrastructure improvements to sewer and plumbing \$1,000,000 \$175,000	546/HB1517		\$25,000			
546/HB1517 for repair of roof \$175,000		Technology Center South				
546/HB1517 for repair of roof \$175,000	546/HB1517	for infrastructure improvements to sewer and plumbing	\$1,000,000			
	546/HB1517	for repair of roof	\$175,000			
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	Rureau of Fe	gisiative Research				19 of 24

#### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

BILLACT #   DINSIONS GENERAL IMPROVEMENT PROJECTS   APPROVED   RELEASED   APPROVED   AVAILABLE   S46/IBIS17   for deferred maintenance   S20,000   S23,000   S23,000   S23,000   S25,000	AGENOV	ADDDODDIATED I EGISLATIVE AND EVECUTIVE	EVECUTIVE EURIDING	LEGISLATIVE F	HINDING
S44/IBIST  Tor deferred maintenance   \$200,000	AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS			
Saddings				LD   AITROVLD   A	VAILABLE
Southern Arkansas University   St. 25,000		for replacement and renewal of equipment and library	-		
709/SB486 709/SB	Total Southe		\$1,630,000	\$25,000	\$25,000
709/SB486 709/SB	Southern Arl	kansas University			
709;S1486 for rehovation of the Bruce Center 5400,000 709;S1486 for replacement and renewal of equipment and library holdings 700;S1486 police 548;HiB1519 Building and Tower Remediation of the Arkansas Wireless Information Network System 700;S1487 for Police 700;S1487 for renovations, construction, equipment maintenance and operations 700;S1487 for renovations, construction, equipment maintenance and operations 700;S14887 for renovations, construction, equipment for the Rural Health RN Program 700;S1487 for technology infrastructure upgrades and instructional technology equipment 700;S1467HB1517 for the construction of a Health, Physical Education and 700;S1467HB1517 for referred maintenance 700;S1467HB1517 for deferred maintenance 700;S1467HB1517 for deferred maintenance 700;S1467HB1517 for replacement and renewal of equipment and library 700;S1467HB1517 for renovation of the Old Nursing Building 700;S1467HB1517 for renovation of the Administration and Classroom building 700;S1467HB1517 for renovation of the Administration and Classroom building 700;S1467HB1517 for renovation of the Administration and Classroom building 700;S1467HB1517 for renovation of the Administration and Classroom building 700;S1467HB1517 for renov			\$1,100,000		
709/SB486 for renovation of the Bruce Center 909/SB486 for deferred maintenance 131,410,000	709/SB486	for technology upgrades			
709;SB486 for deferred maintenance 709;SB486 for replacement and renewal of equipment and library holdings 70510,000 S\$10,000 S\$1,000 S\$10,000 S\$1,500,000 S\$1,500	709/SB486	for renovation of the Bruce Center	· ·		
Total Southern Arkansas University  State Police Start Police Start Police Start Police Start Police Total State Police Start Police U of A - Community College at Morriton 410/SB487 10/SB487 1	709/SB486	for deferred maintenance	-		
State Police   S48/HB1519   Building and Tower Remediation of the Arkansas Wireless Information Network System   S1,500,000	709/SB486				
S48/HBI519 Building and Tower Remediation of the Arkansas Wireless Information Network System  Total State Police  U of A - Community College at Morritton  410/SB487 for renovations, construction, equipment maintenance and operations  410/SB487 for maintenance, operations, repairs and equipment for the Rural Health RN Program  546/HBI517 for technology equipment  546/HBI517 for the construction of a Health, Physical Education and Recreation Building  546/HBI517 for relacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  S1,450,000  U of A - Community College at Batesville  U of A - Community College at Batesville  S1,450,000  U of A - Community College at Batesville  S1,450,000  S25,000	Total Southe	· · · · · · · · · · · · · · · · · · ·	\$4,420,000		
S48/HBI519 Building and Tower Remediation of the Arkansas Wireless Information Network System  Total State Police  U of A - Community College at Morritton  410/SB487 for renovations, construction, equipment maintenance and operations  410/SB487 for maintenance, operations, repairs and equipment for the Rural Health RN Program  546/HBI517 for technology equipment  546/HBI517 for the construction of a Health, Physical Education and Recreation Building  546/HBI517 for relacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HBI517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  S1,450,000  U of A - Community College at Batesville  U of A - Community College at Batesville  S1,450,000  U of A - Community College at Batesville  S1,450,000  S25,000	State Police				
U of A - Community College at Morrilton 410/SB487 for renovations, construction, equipment maintenance and operations 410/SB487 for maintenance, operations, repairs and equipment for the Rural Health RN Program 546/HB1517 for technology infrastructure upgrades and instructional technology equipment for the Postruction of a Health, Physical Education and Recreation Building 546/HB1517 for for preparement and renewal of equipment and library holdings Total U of A - Community College at Morrilton  U of A - Community College at Batesville 546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for replacement and renewal of equipment and library holdings Total U of A - Community College at Batesville 546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for for enonymouth of the Old Nursing Building 546/HB1517 for for enonymouth of the Old Nursing Building 546/HB1517 for for enonymouth of the Old Nursing Building 546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for renovation of the Old Nursing Building 555/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources of edveloping and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area of the Administration and Classroom building S800,000 546/HB1517 for for renovation of the Administration and Classroom building S800,000 546/HB1517 for for replacement and renewal of equipment and library holdings			\$1,500,000		
410/SB487 for renovations, construction, equipment maintenance and operations for maintenance, operations, repairs and equipment for the Rural Health RN Program  546/HB1517 for technology infrastructure upgrades and instructional technology equipment  546/HB1517 for technology equipment  546/HB1517 for deferred maintenance  546/HB1517 for deferred maintenance  546/HB1517 for community College at Morritton  U of A - Community College at Batesville  546/HB1517 for renovation of the Old Nursing Building  546/HB1517 for renovation of the Old Nursing Building  546/HB1517 for deferred maintenance  546/HB1517 for deferred maintenance  546/HB1517 for deferred maintenance  546/HB1517 for offerred maintenance  546/HB1517 for offerred maintenance  546/HB1517 for community College at Batesville  546/HB1517 for offerred maintenance  546/HB1517 for offerred maintenance  555/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area (eveloping and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area (eveloping and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area (eveloping and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area (eveloping and/or enhancing the infrastructure, technology, for enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all asp	Total State F	· · · · · · · · · · · · · · · · · · ·	\$1,500,000		
410/SB487 for renovations, construction, equipment maintenance and operations for maintenance, operations, repairs and equipment for the Rural Health RN Program 546/HB1517 for technology equipment 546/HB1517 for technology equipment 646/HB1517 for deferred maintenance 646/HB1517 for replacement and renewal of equipment and library holdings 746/HB1517 for renovation of the Old Nursing Building 646/HB1517 for deferred maintenance 646/HB1517 for deferred maintenance, technology upgrades, furnishing, equipment and library resources developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area developing in for enovation of the Administration and Classroom building 646/HB1517 for deferred maintenance 646/HB1517 for deferred maintenan	Hof A Con	omunity College at Morrilton			
operations for maintenance, operations, repairs and equipment for the Rural Health RN Program  546/HB1517 for technology infrastructure upgrades and instructional technology equipment for the construction of a Health, Physical Education and Recreation Building  546/HB1517 for deferred maintenance  546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Morrilton  U of A - Community College at Batesville  546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HB1517 for renovation of the Old Nursing Building  546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  555/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building Sa00,000  546/HB1517 for deferred maintenance				\$25,000	\$25,000
410/SB487 for maintenance, operations, repairs and equipment for the Rural Health RN Program 546/HB1517 for technology infrastructure upgrades and instructional technology equipment for the construction of a Health, Physical Education and Recreation Building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Morrilton  U of A - Community College at Batesville 546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville 546/HB1517 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources 504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area 546/HB1517 for technology infrastructure upgrades 546/HB1517 for technology infrastructure upgrades 546/HB1517 for federred maintenance, critical maintenance, technology infrastructure upgrades 546/HB1517 for replacement and renewal of equipment and library holdings	410/SD46/			\$23,000	\$23,000
546/HB1517 for technology equipment 546/HB1517 for the construction of a Health, Physical Education and Recreation Building 546/HB1517 for deferred maintenance \$300,000 546/HB1517 for deferred maintenance \$300,000 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Morrilton \$1,760,000 \$35,000 \$35,000  U of A - Community College at Batesville 546/HB1517 for renovation of the Old Nursing Building \$1,150,000 \$36/HB1517 for renovation of the Old period of equipment and library holdings  Total U of A - Community College at Batesville  546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  \$1,450,000  U of A - Community College at Hope 255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building for technology infrastructure upgrades  546/HB1517 for deferred maintenance	410/SB487	for maintenance, operations, repairs and equipment for the		\$10,000	\$10,000
S46/HB1517 for the construction of a Health, Physical Education and Recreation Building S46/HB1517 for deferred maintenance for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville S46/HB1517 for renovation of the Old Nursing Building S46/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville S46/HB1517 for renovation of the Old Nursing Building S46/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville U of A - Community College at Batesville S1,450,000  U of A - Community College at Hope 255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area opportunities to all aspects of its service area service area for renovation of the Administration and Classroom building for technology infrastructure upgrades \$800,000 \$130,000 \$100,000	546/HB1517	for technology infrastructure upgrades and instructional	\$375,000		
546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville 546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  U of A - Community College at Hope 255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings	546/HB1517	for the construction of a Health, Physical Education and	\$825,000		
Total U of A - Community College at Batesville  546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Hope 255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings	546/HB1517		\$300,000		
Total U of A - Community College at Batesville  546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Batesville  255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources 504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area 546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings		for replacement and renewal of equipment and library	-		
546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Hope 255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings	Total U of A		\$1,760,000	\$35,000	\$35,000
546/HB1517 for renovation of the Old Nursing Building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Hope 255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings	II of A - Com	munity College at Batesville			
\$46/HB1517 for deferred maintenance \$100,000 \$20			\$1,150,000		
546/HB1517 for replacement and renewal of equipment and library holdings  Total U of A - Community College at Batesville  U of A - Community College at Hope  255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance for replacement and renewal of equipment and library holdings  \$200,000  \$1,450,000  \$25,000  \$25,000  \$72,857 \$72,857  \$72,857  \$72,857  \$160,000  \$130,000  \$160,000			· ·		
Total U of A - Community College at Hope  255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance  546/HB1517 for replacement and renewal of equipment and library holdings		for replacement and renewal of equipment and library	-		
255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building for technology infrastructure upgrades  546/HB1517 for deferred maintenance  546/HB1517 for replacement and renewal of equipment and library holdings	Total U of A	· ·	\$1,450,000		
255/SB413 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building for technology infrastructure upgrades  546/HB1517 for deferred maintenance  546/HB1517 for replacement and renewal of equipment and library holdings	U of A - Com	munity College at Hope			
critical maintenance, technology upgrades, furnishing, equipment and library resources  504/SB670 developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area  546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  546/HB1517 structure upgrades 546/HB1517 for replacement and renewal of equipment and library holdings				\$25,000	\$25,000
developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area for renovation of the Administration and Classroom building for technology infrastructure upgrades for deferred maintenance \$130,000 for replacement and renewal of equipment and library holdings \$160,000	233/38 113	critical maintenance, technology upgrades, furnishing,		\$23,000	Ψ23,000
546/HB1517 for renovation of the Administration and Classroom building 546/HB1517 for technology infrastructure upgrades 546/HB1517 for deferred maintenance 546/HB1517 for replacement and renewal of equipment and library holdings  546/HB1517 for renovation of the Administration and Classroom building \$300,000 \$800,000 \$130,000 \$160,000	504/SB670	developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education		\$72,857	\$72,857
546/HB1517 for technology infrastructure upgrades \$800,000 546/HB1517 for deferred maintenance \$130,000 546/HB1517 for replacement and renewal of equipment and library holdings \$160,000	5/46/HID1517		\$200.000		
546/HB1517 for deferred maintenance \$130,000 546/HB1517 for replacement and renewal of equipment and library \$160,000 holdings		<del>-</del>	· ·		
546/HB1517 for replacement and renewal of equipment and library \$160,000 holdings			-		
		for replacement and renewal of equipment and library			
	Total U of A		\$1,390,000	\$97,857	\$97,857

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

	FINAL				-
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F		LEGISLATIVE I	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS for construction, land acquisition, renovation, maintenance,	APPROVED	RELEASED		VAILABLE
267/SB411	critical maintenance, technology upgrades, furnishing,			\$25,000	\$25,000
	equipment and library resources				
546/HR1517	for instructional classroom technology	\$38,000			
	for renovation of the Cosmetology Laboratory and Classroom	\$119,000			
	for renovations of classrooms and a computer laboratory	\$142,800			
	for construction of classrooms and a laboratory at the Howard	\$750,200			
	county campus	,			
546/HB1517	for deferred maintenance	\$220,000			
546/HB1517	for replacement and renewal of equipment and library	\$140,000			
	holdings				
Total U of A	- Cossatot Community College	\$1,410,000		\$25,000	\$25,000
U of A - Crim	ninal Justice Institute				
	personal services and operating expenses, improvements,			\$10,000	\$10,000
	renovation, and purchase of equipment			. ,	. ,
Total U of A	- Criminal Justice Institute			\$10,000	\$10,000
U of A - Faye	attavilla				
1084/SB283	for construction, renovations, major maintenance,	\$4,000,000			
1004/3D203	maintenance, furnishings, and purchase of equipment for the	\$4,000,000			
	Arkansas School for Mathematics, Sciences and the Arts				
353/SB366	for personal services and operating expenses for educational			\$10,000	\$10,000
	programs			ŕ	
364/SB388	for scholarships, operations, equipment, improvements and			\$30,714	\$30,714
	renovations for the Clinton School of Public Service				
709/SB486	for Archives and Photograph Preservation technology and	\$16,000			
	equipment upgrades for the University of Arkansas –				
	Arkansas Archeological Survey				
709/SB486	for renovation of the Cooperative Extension Service	\$1,875,000			
	Headquarters Facility, Phase II for the University of Arkansas -				
	Division of Agriculture				
709/SB486	for technology upgrades for the University of Arkansas -	\$50,000			
=00/05 406	System	<b>**</b> * * * * * * * * * * * * * * * * * *			
709/SB486	for Cemetery Preservation technology and equipment	\$25,000			
	upgrades for the University of Arkansas – Arkansas				
700/CD496	Archeological Survey for equipment upgrades for the University of Arkansas -	¢150,000			
/09/88480	Criminal Justice Institute	\$150,000			
709/SB486	for construction of a multi-purpose building for the University	\$300,000			
/09/30400	of Arkansas - Arkansas School for Mathematics, Science, and	\$300,000			
	the Arts				
709/SB486	for renovation of Ozark Hall with Honors College Wing for the	\$5,000,000			
709751100	University of Arkansas - Fayetteville	ψ3,000,000			
709/SB486	for technology upgrades for the University of Arkansas -	\$1,625,000			
, , , , , , , , , , , , , , , , , , , ,	Division of Agriculture	4-,,			
709/SB486	for deferred maintenance	\$9,800,000			
709/SB486	for replacement and renewal of equipment and library	\$4,380,000			
	holdings	, ,			
473/SB616	for construction, renovation, maintenance, personal services,	\$4,000,000	\$2,000,000		
	equipment, and operational expenses for the Arkansas				
	School for Mathematics, Sciences and the Arts				
478/SB624	for modernizing the Arkansas Watershed Information System			\$75,000	\$75,000
	with additional current state infrastructure data and analytical				
	tools for equipment, maintenance, personal services and				
	operating expenses				

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISI ATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
683/SB674	for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor			\$10,000	\$10,000
	Center for Oral and Visual History				
687/SB698	for construction, equipment, maintenance, deferred			\$10,000	\$10,000
	maintenance, renovation, personal services and operating				
688/SB699	expenses of the Criminal Justice Institute for personal services, operating expenses, supplies, and			\$20,000	\$20,000
088/8B099	equipment for the study of benefits of giving lignite infused			\$20,000	\$20,000
	water to poultry				
Total U of A	- Fayetteville	\$31,221,000	\$2,000,000	\$155,714	\$155,714
U of A - Ft. S					
709/SB486	for the expansion and upgrade of the library	\$2,750,000			
709/SB486	for deferred maintenance	\$1,150,000			
709/SB486	for replacement and renewal of equipment and library holdings	\$870,000			
709/SB486	for personal services, operating expenses, and grants to	\$386,100	\$116,981		
705/515 100	support the continuation of the Arkansas Delta Training and	ψ500,100	ψ110,201		
	Education Consortium University Center initiatives				
680/SB658	for personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation			\$42,857	\$42,857
Total U of A		\$5,156,100	\$116,981	\$42,857	\$42,857
U of A - Little	e Rock				
	for campus technology infrastructure	\$4,000,000	\$1,500,000		
709/SB486	for deferred maintenance	\$3,660,000			
709/SB486	for replacement and renewal of equipment and library	\$2,010,000			
709/SB486	holdings for operation, maintenance, equipment, and facilities of the	\$500,000	\$500,000		
470/GD (0)	Nanotechnology Center			<b>#22</b> 000	<b>#22</b> 000
470/SB606	for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock			\$22,000	\$22,000
Total U of A	·	\$10,170,000	\$2,000,000	\$22,000	\$22,000
U of A - Med	ical Sciences				
	for personal services and operating expenses of establishing	\$200,000			
	and operating Sickle Cell Clinics and Outreach Efforts of the				
	University of Arkansas for Medical Sciences - Adult Sickle				
274/CD 407	Cell Disease Program			Ø 7 000	Φ.ζ. 0.00
374/SB406	for personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with			\$5,000	\$5,000
	liver transplantation				
709/SB486	for design and implementation of the Student Information	\$3,250,000			
	System	. ,			
709/SB486	for renovation of the Clinical Research Center	\$1,250,000			
709/SB486	for deferred maintenance	\$7,380,000	\$200,000		
709/SB486	for replacement and renewal of equipment and library holdings	\$1,000,000			
447/SB562	for a grant to the Arkansas Child Abuse/Rape/Domestic			\$414	\$414
447/5D302	Violence Commission for maintenance and operating			<b>ψ</b> +1+	ψ+1+
	expenses and grants for expenses of violence shelters, crisis				
	shelters, child advocacy centers and other programs for				
0.45 (==	abused and neglected children				
842/SB570	for operating expenses, equipment, maintenance, construction and improvements for the CARES Program of			\$52,857	\$52,857
	the Reynolds Institute on Aging				
	and the first and an artist of the first of				

ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E ELINDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
455/SB582	for grants for construction, renovation, personal services and			\$10,000	\$10,000
	operating expenses, purchase of equipment, and major			,	,
	maintenance of County Cooperative Clinics				
467/SB601	for operating and programmatic expenses of the Parents for			\$15,000	\$15,000
	Inclusive Community Program at the University of Arkansas				
460/07 50 5	for Medical Sciences			<b>** **</b>	<b>** **</b>
468/SB604	for personal services, operating expenses, equipment,			\$2,857	\$2,857
	supplies, maintenance, and grants for organizations that provide services to victims of domestic violence				
678/SB617	for a grant to Radiation Therapy Institutes for providing			\$15,000	\$15,000
070/30017	radiation therapy services			\$15,000	\$15,000
1093/SB641	for a grant to Radiation Therapy Institutes for providing			\$20,000	\$20,000
	radiation therapy services			4,	4,
Total U of A	- Medical Sciences	\$13,080,000	\$200,000	\$121,128	\$121,128
U of A - Mon					
709/SB486	for construction of a General Education Building at the	\$200,000			
700/05 40 5	College of Technology - McGehee	<b>#1</b> 000 000			
709/SB486	for renovation of the Math and Science Center	\$1,800,000			
709/SB486	for construction of a Workforce/ Collegiate center at the College of Technology - Crossett	\$200,000			
709/SB486	for costs associated with a new telephone system	\$250,000			
709/SB486	for technology infrastructure and recabling of campus	\$300,000			
7057515100	buildings	Ψ300,000			
709/SB486	for technology infrastructure and wireless access equipment	\$150,000			
709/SB486	for deferred maintenance	\$1,450,000			
709/SB486	for replacement and renewal of equipment and library	\$450,000			
	holdings				
480/SB629	for renovations of the Music Building			\$70,000	\$70,000
Total U of A	- Monticello	\$4,800,000		\$70,000	\$70,000
U of A - Phill	ips Community College				
457/SB584	for personal services and operating expenses, construction,			\$7,000	\$7,000
	improvements, equipment, renovation, and maintenance				
	expenses				
	for repairs to the drainage system at the DeWitt campus	\$450,000			
	for window repairs at the Stuttgart campus	\$65,000			
	for replacement of the Fine Arts Building chiller	\$270,000			
	for repairs to a chiller at the Stuttgart campus for roof replacements for six (6) buildings	\$115,000			
	for deferred maintenance	\$250,000 \$860,000			
	for replacement and renewal of equipment and library	\$200,000			
5 <del>1</del> 0/11 <b>D</b> 151/	holdings	Ψ200,000			
546/HB1517	to prevent the loss of funding for personal services, operating	\$599,064	\$168,612		
	expenses and economic development grants to support the	+>,	+, <b>2</b>		
	continuation of the Arkansas Delta Training and Education				
	Consortium initiatives				
546/HB1517	for personal services, operating expenses and grants to	\$172,137	\$68,525		
	support the continuation of the Arkansas Delta Training and				
Tetal II of a	Education Consortium University Center initiatives	<b>***</b> ****		<b>4=</b> 00-	<b>*=</b> ***
lotal U of A	- Phillips Community College	\$2,981,201	\$237,137	\$7,000	\$7,000
U of A - Pine	Bluff				
	for literacy services, tutoring and adult education programs			\$10,000	\$10,000
709/SB486	for campus renovations and repair	\$2,000,000		-	-
709/SB486	for technology upgrades	\$500,000			
709/SB486	for deferred maintenance	\$1,080,000			

### ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIV	E ELINDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	for replacement and renewal of equipment and library	\$530,000	KLLLAGLD	AITROVED	AVAILABLE
	holdings	ψ330,000			
	for a grant for personal services, operating expenses,	\$2,300,000			
/0//SD400	construction, renovation and equipment to improve the	Ψ2,300,000			
	Advance Science, Technology, Engineering and Mathematics				
	(STEM) academic enrichment program and for conference				
	center renovations and improvements				
	for providing technical assistance and other resources to			\$10,000	\$10,000
	establish an agriculture demonstration and outreach center			\$10,000	\$10,000
	for a vegetable value-added facility				
	for personal services and operating expenses for the UAPB			\$5,000	\$5,000
403/30370	Literacy Institute Reading Program			\$5,000	\$5,000
	for personal services, operating expenses, supplies,			\$2,500	\$2,500
	materials, and programmatic expenses of the Literacy			\$2,500	\$2,500
	Institute				
	for personal services, operating expenses, equipment,			\$22,500	\$22,500
	construction, expansion and renovation of Plant Science			\$22,500	\$22,500
	Research and Teaching Facilities				
Total U of A -		\$6,410,000		\$50,000	\$50,000
		\$0,410,000		\$30,000	\$50,000
University of	Central Arkansas				
	for internet cable upgrades costs	\$660,000			
	for fiber replacement project costs	\$1,200,000			
	for switch upgrade project costs	\$2,490,000			
	for deferred maintenance	\$2,920,000			
	for replacement and renewal of equipment and library	\$2,100,000			
	holdings	Ψ2,100,000			
	for essential operations of the university as determined by the			\$140,000	\$140,000
	Board of Trustees, general support for education excellence			Ψ110,000	Ψ110,000
	through scholarships, equipment, technology, community and				
	economic development, and for payment of claims				
Total University of Central Arkansas		\$9,370,000		\$140,000	\$140,000
	•	42,011,011		4-11,111	4-11,000
War Memoria	Il Stadium Commission				
309/SB478	for various maintenance, renovation, equipping, construction,	\$600,000	\$250,000	\$20,000	\$20,000
	acquisition, improvement, upgrade, and repair of real property	. ,	,		,
	and facilities				
<b>Total War Me</b>	morial Stadium Commission	\$600,000	\$250,000	\$20,000	\$20,000
TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS		\$723,486,468	\$51,203,191	\$10,000,000	\$10,000,000
DESCRIPTION  EXECUTIVE DIVISION PROJECTS		TO	RELEASED	TRANSFER	BALANCE
	EXECUTIVE DIVISION PROJECTS	\$63,588,615	\$51,203,191	\$ 12,385,424	\$0
	DESCRIPTION	TO	DELEASED	TDANCEED	DALANCE
TECHNICAL INSTITUTES TRANSFERS AND RELEASES		TO \$499,345	RELEASED	TRANSFER	BALANCE
	HINICAL INSTITUTES TRANSFERS AND RELEASES	<b>ず4ソソ,343</b>	\$499,345		\$0