INCOME AVAILABLE / TRANSFERS IN	FUNDS
Interest Earnings for FY2016	\$16,810,339
Excess in Old General Improvement Fund (GIF) Projects	\$1,315,778
Excess Above Required Funding of the 89th Session Projects Account (89th GIF)	\$101,627,804
Unexpended in the 89th Session Projects Account for Set-Aside GIF Fund	\$3,388,517
Unexpended in the 89th Session Projects Account for Rainy Day Fund	\$4,679,963
Excess 89th Session Projects Account in the Executive Division Funds	\$8,480
General Revenue Allotment Reserve Fund Balance (FY14 & FY15 GR Surplus)	\$213,014,362
Recouped General Revenue Balances (FY15), Outlawed Warrants & Prior Year Adjustments	\$6,419,361
Technical Institutes Recovered GR Balances	\$941,855
Insurance Department Fund Balances (Balances over 1 year operating Expenses)	\$51,130,095
Attorney General Settlement Funds	\$14,400,000
Additional Funding Section 10(a)(ii) of Acts 1144 & 1145 of 2015 - Deposited as RSA	
Category A Funds are received	\$4,305,547
Additional Funding Section 4(a)(ii) of Acts 242 & 270 of 2016 - Deposited as RSA	
Category A Funds are received	\$13,800,000
Additional Funding Section 30 of Act 260 of 2016 to Rainy Day Set Aside	\$24,000,000
Additional Funding Transfer of recouped General Revenue Balances from FY2016	\$5,845,301
TOTAL INCOME AVAILABLE	\$461,687,401

* Total FY15 General Revenue surplus is \$191,626,734 with Insurance Dept and AG one time revenue.

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND	TOTAL	FUNDED	DISTRIBUTED	% DIST.
TOTAL SHARED MANDATORY SET ASIDE PROJECTS	\$203,398,010	\$203,398,010	\$201,515,711	99.07%
TOTAL LEGISLATIVE PROJECTS	\$20,000,000	\$20,000,000	\$20,000,000	100.00%
TOTAL EXECUTIVE PROJECTS	\$992,818,727	\$20,008,480	\$19,916,182	99.54%
- TOTAL TECHNICAL INSTITUTES	\$941,855	\$941,855	\$566,883	60.19%
– RAINY DAY SET ASIDE	\$161,939,856	\$161,939,856	\$124,648,280	76.97%
- TOTAL ECONOMIC DEVELOPMENT SET ASIDE	\$30,000,000	\$30,000,000	\$30,000,000	100.00%
- GRAND TOTAL FUNDED	\$1,409,098,447	\$436,288,200	\$396,647,056	90.91%
= 2015 REGULAR SESSION SUPPLEMENTAL FUND TRANSFERS		\$17,000,000		
2016 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS		\$125,000		
**SHARED MANDATORY SET ASIDE INCLUDED IN RAINY DAY SET ASIDE		\$11,765,829		
SHAKED MANDATOKT SET ASIDE INCLUDED IN KAINT DAT SET ASIDE EXCESS ABOVE REQUIRED FUNDING		\$20,040,030		
EACESS ABOVE REQUIRED FUNDING		\$20,040,030	-	

**The transferred amount was added to accurately reflect the total excess above required funding.

2015 ACT #	SHARED MANDATORY SET ASIDE GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED
1147 Section3 (a)(1)	Department of Correction - Lease Payments	\$13,000,000	\$11,117,701
1147 Section3 (a)(2)	Department of Human Services - Medical Services - Medicaid Biennial Funding Shortfall	\$90,000,000	\$90,000,000
1147 Section3 (a)(3)	Department of Education - Facilities Funding Shortfall	\$40,000,000	\$40,000,000
1147 Section3 (a)(5)	Department of Education - Computer Science Initiative	\$5,000,000	\$5,000,000
1147 Section3 (a)(6)	Department of Education - Pre K Programs	\$3,000,000	\$3,000,000
*1147 Section3 (a)(4)	*Economic Development Commission - Quick Action Closing Fund (Original Amount \$20,000,000)	\$20,000,000	\$20,000,000
*1147 Section3 (a)(7)	*Department of Correction - Leasing Additional Bed Space and Personal Services / Operating	\$4,832,181	\$4,832,181
	Expenses for Various Facilities (Original Amount \$12,218,010) - \$7,385,829 Transferred to Rainy		
	Day Set-Aside		
*1147 Section3 (a)(8)	*Dept of Community Correction - Transitional Reentry Centers & Parole/Probation Officers	\$13,000,000	\$13,000,000
	(Original Amount \$13,000,000)		
*1147 Section3 (a)(9)	*Department of Community Correction - Court Accountability Grants (Original Amount \$2,800,000)	\$2,800,000	\$2,800,000
*1147 Section3 (a)(10)	*County Jail Reimbursement - Regional County Detention Facilities (Original Amount \$4,380,000) -	\$0	\$0
	Transferred to Rainy Day Set-Aside		
**1147 Section 3 (a)(11)	**Rainy Day - Amounts transferred from approved Shared Mandatory Set-Aside Projects to Rainy	\$11,765,829	\$11,765,829
	Day		
Total Shared Mandatory Se	et-Aside Projects	\$203,398,010	\$201,515,711

* For identified Shared Mandatory set-aside projects only, if it is determined that funding is not required at the full amount, then any portion of those funds may be transferred to the Rainy Day Set-Aside established in Act 1147 (a)(11) of 2015 by the Chief Fiscal Officer of the State.

** Total Amount Transferred to Rainy Day from approved Shared Mandatory Set-Aside Projects.

2015 ACT #	RAINY DAY SET ASIDE GRAND TOTAL		APPROVED	RELEASED	
1147 Section 3 (a)(11)	Rainy Day - All sources (90th Session GIF Set Aside, RSA Tu	\$161,939,856	\$124,648,280		
	Mandatory Set Aside Carry Forward and Approved 90th Session Mandatory Set Aside Transfers).				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATI	E FUNDING	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASEI	APPROVED	AVAILABLE	

AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	FUNDING RELEASED	LEGISLATIVE APPROVED A	FUNDING VAILABLE
Aeronautics Department 512	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses			\$20,000	\$20,000
Total Aeronautics Departm	-			\$20,000	\$20,000
Agriculture Department					
208	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$25,000,000	\$80,000		
208	for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000			
208	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agriculture disasters	\$10,000,000			
208	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs	\$847,200	\$847,200		
250	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road- resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities			\$42,500	\$42,500
Total Agriculture Departm	ent	\$49,647,200	\$927,200	\$42,500	\$42,500
Arkansas Northeastern Col 217	llege for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$2,750,000			
	technology upgrades/equipment and library resources of a Workforce Training Building				
217 217	for deferred maintenance	\$320,000			
522	for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$155,815		\$100,000	\$100,000
Total Arkansas Northeaster		\$3,225,815		\$100,000	\$100,000
Arkansas Tech					
201 201	for construction of an Academic Classroom Facility for the provision of Instructional Technology on the Ozark Campus	\$3,000,000 \$177,713			
201 201	for technology and Academic Support building roof on the Ozark Campus	\$787,549 \$2,500,000			
201	for technology infrastructure improvements and upgrades for renovation and critical maintenance of educational and general buildings	\$2,000,000	\$500,000		
201 201	for deferred maintenance at the Ozark Campus for purchase, replacement, and renewal of equipment and library holdings at the Ozark Campus	\$180,000 \$160,150			
201 201	for deferred maintenance for purchase, replacement, and renewal of equipment and library holdings	\$2,120,000 \$1,318,855			
493	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$142,500	\$142,500
Total Arkansas Tech	technology upgrades/equipment and library resources	\$12,244,267	\$500,000	\$142,500	\$142,500
ASU - Beebe					
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an IT Services Data Center	\$2,813,000			
217	for renovations of State Hall	\$437,000			
217 217	for deferred maintenance for repair or replacement of equipment and library holdings	\$980,000 \$488,585			
443	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU - Heber Springs Campus Academic Building			\$20,000	\$20,000
Total ASU - Beebe		\$4,718,585		\$20,000	\$20,000
ASU - Jonesboro 201	for renovation of Wilson Hall	\$3,000,000			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		VAILABLE
201	for construction of a Studio Arts addition to the College of	\$3,000,000			
201	Fine Arts	£2,000,000			
201 201	for renovation of the International Student Center building for deferred maintenance	\$2,000,000 \$4,620,000			
201	for the purchase, replacement, and renewal of equipment	\$2,273,164			
	and library holdings	• , , .			
201	for construction, renovation, maintenance, equipment,	\$15,000,000	\$500,000		
	personal services and operating expenses of the various				
	institutions and entities of the Arkansas State University				
423	System			\$75,000	\$75,000
425	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$75,000	\$75,000
	technology upgrades/equipment and library resources				
755	for remodeling, renovation, refurbishing, equipment,			\$10,000	\$10,000
	furnishings, replacement of plumbing/electrical/heating and				
	cooling systems, and exhibit expenses of Lakeport				
767	Plantation facilities for construction, renovation, maintenance, critical			\$5,000	\$5,000
707	maintenance, equipment, security enhancements,			\$5,000	\$5,000
	technology upgrades/equipment and library resources for				
	the Paragould Instructional Site				
773	for major maintenance, construction, operating expenses,			\$15,000	\$15,000
	security equipment, repairs, and equipment for the				
	Hemingway-Pfeiffer Museum and Educational Center			A75.000	075.000
775	for capital improvements including completion of theatre reconstruction, parking and landscaping at Colony Center,			\$75,000	\$75,000
	adjacent outdoor stage, parking at Cash home, construction				
	of outbuildings, including barn for classrooms and				
	restrooms, and colony house to be used for security /				
	maintenance				
811	for construction, renovation, maintenance, critical	\$500,000			
	maintenance, equipment, security enhancements,				
Total ASU - Jonesboro	technology upgrades/equipment and library resources	\$30,393,164	\$500,000	\$180,000	\$180,000
Total ASU - Jonesboro		\$50,595,104	\$500,000	\$180,000	\$180,000
ASU - Mountain Home					
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of an				
215	Occupational Technical Center	A750.000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$750,000			
	technology upgrades/equipment and library resources of a				
	Health and Wellness Center				
217	for deferred maintenance	\$180,000			
217	for repair or replacement of equipment and library holdings	\$179,260			
784	for construction, renovation, maintenance, critical			\$50,000	\$50,000
	maintenance, equipment, security enhancements,				
Total ASU - Mountain Ho	technology upgrades/equipment and library resources	\$3,109,260		\$50,000	\$50,000
Total ASO - Wouldain The	Jine -	\$5,109,200		\$50,000	\$50,000
ASU - Newport					
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
217	Multi-Purpose Building on the Jonesboro campus	\$750,000			
217	for renovation of the Academic Building on the Jonesboro campus	\$750,000			
217	for deferred maintenance	\$300,000			
217	for repair or replacement of equipment and library holdings	\$239,545			
454	for construction, operations, renovation, maintenance,			\$25,000	\$25,000
	equipment, technology upgrades/equipment of a Workforce				
	Education Program facility			***	***
462	for construction, operations, renovation, maintenance,			\$25,000	\$25,000
	equipment technology upgrades/equipment of a Workforce Education Program facility				
480	for construction, operations, renovation, maintenance,			\$30,000	\$30,000
100	equipment, and technology upgrades/equipment of the			200,000	0,000
	Workforce Education Program facility at the Jonesboro				
	Campus				
Total ASU - Newport		\$3,289,545		\$80,000	\$80,000
A 11/2 C.O. /					
Auditor of State 976	for personal services for Deputy Prosecuting Attorneys			\$182,036	\$182,036
Total Auditor of State				\$182,036	\$182,036
				,000	
Black River Technical Co	llege				
217	for energy efficient lighting upgrades	\$500,000			
217	for HVAC mechanical upgrades in the Administration	\$85,000			
	Building				

L ODDIGTI	ADDODDIATED I DOVOLATIVE AND STREET		DUDING THE	I DOM	
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	C FUNDING RELEASED	LEGISLATIVE APPROVED	E FUNDING AVAILABLE
2013 AC 1 #	for expansion of the Paragould Campus Building	\$2,165,000	RELEASED	ALIKUYED	ATLADLE
217	for deferred maintenance	\$350,000			
217	for repair or replacement of equipment and library holdings	\$282,075		*2 0.000	#3 0.000
764	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$20,000	\$20,000
	technology upgrades/equipment, Law Enforcement				
	Academy expenses, and library resources				
Total Black River Technic	al College	\$3,382,075		\$20,000	\$20,000
Building Authority					
191	for various maintenance, renovation, equipping,	\$40,000,000			
	construction, acquisition, improvement, upgrade and repair				
	projects for all state-owned real property and facilities				
Total Building Authority		\$40,000,000			
Capitol Zoning Commissio	חו				
184	for the purchase and delivery of an EZGO 2Five Low Speed	\$15,000			
	Vehicle to be used for the inspection of properties in the				
T (10) 17 1 0	Capitol Zoning District	¢15.000			
Total Capitol Zoning Com	mission	\$15,000			
Career Education Departm	ent				
772	for a transfer to the Skills Development Fund for personal	\$40,000,000			
	services, operating expenses, equipment and grants for				
	comprehensive statewide workforce development programs				
Total Career Education De	epartment	\$40,000,000			
Enter Education De	1	\$10,000,000			
College of The Ouachitas					
217	for renovation of the Workforce Innovation Center	\$300,000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$2,200,000			
	technology upgrades/equipment and library resources of the				
	Conference and Student Center				
217	for deferred maintenance	\$180,000			
217	for repair or replacement of equipment and library holdings	\$143,050			
Total College of The Ouac	chitas	\$2,823,050			
Community Correction					
179	various maintenance, renovation, equipping, construction,	\$10,000,000			
	acquisition, improvement, upgrade, and repair of real				
540	property and facilities	¢2 000 000			
540	for a transfer to the Accountability Court Fund for Court Accountability grants for personal services and operating	\$2,800,000			
	expenses of the Department of Community Correction -				
	Court Accountability Grants				
540	for a transfer to the Department of Community Correction	\$5,588,150			
	Fund Account for grants for personal services and operating				
	expenses of the Department of Community Correction - Transitional Reentry Centers				
540	for a transfer to the Department of Community Correction	\$7,514,529			
	Fund Account for personal services and operating expenses				
	of the Department of Community Correction for				
	Probation/Parole Officers, Asst. Area Managers, and Substance Abuse Leaders				
Total Community Correcti	_	\$25,902,679			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Crime Laboratory					
156	various maintenance, renovation, equipping, construction,	\$1,000,000	\$149,000		
	acquisition, improvement, upgrade, and repair of real property and facilities				
Total Crime Laboratory	property and facilities	\$1,000,000	\$149,000		
			÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Crowley's Ridge Technica					
333	for cosmetology classroom and laboratory facilities	\$830,750			
333	construction and equipment costs for major maintenance and repair of facilities	\$907,000			
333	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or				
Total Crowlerds Diday T	facility improvements	¢0 707 750			
Total Crowley's Ridge Tec	innical institute	\$2,737,750			
Department of Correction					
213	for diagnostic building renovation, improvement, upgrade,	\$10,000,000			
	equipping and construction of the Diagnostic Unit in Pine				
212	Bluff	Ø205 000			
213	for critical infrastructure needs including the upgrade, replacement, or repair of microwave fence systems used to	\$625,000			
	detect movement on facility grounds				

AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDIN		E FUNDING AVAILABLE
213	for purchase of a vertical pressure water filtration system at the Tucker Unit	\$80,000		
213	for replacement, upgrade, and addition to the current camera security systems and recorders utilized at each correctional	\$2,000,000		
213	facility for maintenance, replacement, repair, expansion, construction, equipping, removation, purchase, improvement	\$3,000,000		
213	and upgrade of existing facilities for drainage maintenance at the East Arkansas Unit	\$300,000		
213	for remodel of an existing structure at the Cummins Farm to	\$604,830		
539	accommodate a rice and gritts mill operating expenses and professional fees associated with leasing bed space from out-of-state facilities	\$2,851,200		
822	personal services and operating expenses of the Department	\$6,968,256		
822	of Correction - Ester Unit personal services and operating expenses of the Department of Correction - Female Work Release - Pine Bluff	\$1,286,909		
822	operating expenses of the Department of Correction - Ouachita River Unit	\$574,113		
822	operating expenses of the Department of Correction - Tucker Unit	\$534,853		
822	for a transfer to the County Jail Reimbursement Fund for the reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction -	\$4,380,000		
822	Regional County Detention Facility for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement	\$10,000,000		
	and upgrade of existing facilities of the Department of Correction			
otal Department of Cor	rection	\$43,205,161		
epartment of Finance a				
197	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000		
197	For State Motor Vehicle Acquisition	\$12,000,000		
246	for the Southwest Economic Development District of		\$65,000	\$65,000
246	Arkansas, Inc. for the Western Arkansas Economic Development District,		\$20,000	\$20,000
246	Inc. for the West Central Arkansas Economic Development		\$20,000	\$20,000
253	District, Inc.		\$20,000	
	for the Southeast Arkansas Economic Development District, Inc.			\$20,000
253	for the Southwest Economic Development District of Arkansas, Inc.		\$70,000	\$70,000
253	for the West Central Arkansas Economic Development District, Inc.		\$25,000	\$25,000
254	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state		\$15,000	\$15,000
416	for the Northwest Arkansas Economic Development		\$40,000	\$40,000
417	District, Inc. for the Northwest Arkansas Economic Development		\$33,000	\$33,000
	District, Inc. for grants to work colleges, as defined by			
	U.S.C., Title 42, Section 2756b, that is part of the Work Colleges Consortium, for personal services and operating			
	expenses, scholarships, research, development and delivery			
	of education coursework and math and science coursework,			
	costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site			
	development costs, construction, improvements,			
	landscaping, renovation, dorm renovation, major			
426	maintenance, building of roads and/or parking lots for the Northeast Arkansas Economic Development District,		\$55,000	\$55,000
	Inc.			
427	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses		\$60,000	\$60,000
435	for the Little Rock Zoo for the Southeast Arkansas Economic Development District,		\$56,000	\$56,000
435	Inc. for the Southwest Economic Development District of		\$41,000	\$41,000
444	Arkansas, Inc. for the Northwest Arkansas Economic Development		\$50,000	\$50,000
	District, Inc.			
469	for the Northeast Arkansas Economic Development District, Inc.		\$75,000	\$75,000
470	for the Southwest Economic Development District of		\$225,000	\$225,000

		JUNE 30, 2017		
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	
2015 ACT # 471	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the Northwest Arkansas Economic Development	APPROVED RELEASED	APPROVED \$225,000	AVAILABL \$225,00
473	District, Inc. for the Northwest Arkansas Economic Development		\$225,000	\$225,00
474	District, Inc. for the Northwest Arkansas Economic Development		\$80,000	\$80,00
476	District, Inc. for the West Central Arkansas Economic Development		\$92,500	\$92,50
481	District, Inc. for the Northwest Arkansas Economic Development		\$47,500	\$47,50
481	District, Inc. for the West Central Arkansas Economic Development		\$95,000	\$95,00
482	District, Inc. for the Northwest Arkansas Economic Development		\$85,000	\$85,00
482	District, Inc. for the Western Arkansas Economic Development District,		\$200,000	\$200,00
486	Inc.			
	for the Western Arkansas Economic Development District, Inc.		\$142,500	\$142,50
486	for the West Central Arkansas Economic Development District, Inc.		\$142,500	\$142,50
496	for the Northeast Arkansas Economic Development District, Inc.		\$297,500	\$297,50
503	for the North Central Arkansas Economic Development District, Inc.		\$206,000	\$206,00
514	for the Central Arkansas Economic Development District, Inc.		\$205,000	\$205,00
551	Inc.		\$285,000	\$285,00
612	for the Central Arkansas Economic Development District,		\$70,000	\$70,00
619	Inc. for the Central Arkansas Economic Development District,		\$275,000	\$275,00
622	Inc. for the Southwest Economic Development District of		\$25,000	\$25,00
622	Arkansas, Inc. for the Central Arkansas Economic Development District,		\$200,000	\$200,00
641	Inc. for the Southeast Arkansas Economic Development District,		\$235,000	\$235,00
647	Inc. for the Southeast Arkansas Economic Development District,		\$50,000	\$50,00
647	Inc. for the West Central Arkansas Economic Development		\$235,000	\$235,00
654	District, Inc. for the Central Arkansas Economic Development District,		\$260,000	\$260,00
745	Inc. for the Southeast Arkansas Economic Development District,		\$188,000	\$188,00
748	Inc. for the Northwest Arkansas Economic Development		\$185,000	\$185,00
760	District, Inc.		\$285,000	
	for the Western Arkansas Economic Development District, Inc.			\$285,00
763	for the Northeast Arkansas Economic Development District, Inc.		\$147,500	\$147,50
765	for the North Central Arkansas Economic Development District, Inc.		\$150,000	\$150,00
765	for the Southeast Arkansas Economic Development District, Inc.		\$35,000	\$35,00
766	for the North Central Arkansas Economic Development District, Inc.		\$285,000	\$285,00
786	for the North Central Arkansas Economic Development District, Inc.		\$71,250	\$71,25
786	for the West Central Arkansas Economic Development District, Inc.		\$71,250	\$71,23
786	for the Central Arkansas Economic Development District, Inc.		\$142,500	\$142,50
800	for the Western Arkansas Economic Development District,		\$285,000	\$285,00
818	Inc. for the Northwest Arkansas Economic Development		\$1,375,000	\$1,375,00
818	District, Inc. for the North Central Arkansas Economic Development		\$537,500	\$537,50
818	District, Inc. for the Northeast Arkansas Economic Development District,		\$950,000	\$950,00
818	Inc. for the Southeast Arkansas Economic Development District,		\$500,000	\$500,00
818	Inc. for the Southwest Economic Development District of		\$612,500	\$612,50
818	Arkansas, Inc. for the Western Arkansas Economic Development District,		\$737,500	\$737,50
	Inc.			
818	for the West Central Arkansas Economic Development District, Inc.		\$737,500	\$737,50

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT # 818	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the Central Arkansas Economic Development District,	APPROVED	RELEASED	APPROVED \$1,550,000	AVAILABLE \$1,550,000
010	Inc.			\$1,550,000	\$1,550,000
Total Department of Fin	ance and Administration	\$12,500,000		\$13,394,000	\$13,394,000
DFA-Management Server 155		\$2,000,000			
155	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data	\$2,000,000			
	processing, personal services, operating expenses, and				
	repair of real property and facilities department-wide				
155	For implementation of and contractual services for the SAP	\$1,500,000			
	Employee Self Service (ESS) Time Entry and Approval and				
LIDEA M	Leave Request module	62 500 000			
otal DFA-Managemen	l Services	\$3,500,000			
OFA-Revenue Services	Div.				
198	For major maintenance and repairs to the Ledbetter Building	\$965,750			
	and Ragland Building				
otal DFA-Revenue Ser	vices Div.	\$965,750			
epartment of Human S	emices				
642	for grants for construction, renovation, personal services,			\$50,000	\$50,000
0.12	operating expenses, purchase of equipment and major			\$20,000	\$20,000
	maintenance for After School Programs				
820	for a grant for personal services, operating expenses,			\$1,000,000	\$1,000,000
	construction, renovation, and the purchase of equipment to				
	the Hunger Relief Alliance for feeding the needy of the State of Arkansas				
otal Department of Hu	man Services Department			\$1,050,000	\$1,050,000
otar Department of Hu	man services Department			\$1,050,000	\$1,050,000
HS-Aging and Adult S	ervices				
424	for grants for construction, renovation, personal services			\$10,000	\$10,000
	and operating expenses, purchase of equipment, and major				
424	maintenance of Senior Citizen Centers			\$10,000	£10.000
424	for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to			\$10,000	\$10,000
	provide various community-based senior services, including				
	but not limited to, congregate and home-delivered meals,				
	client representation, information and assistance,				
	socialization, adult day care and transportation				
424	for grants for hospice providers for construction, renovation,			\$15,000	\$15,000
	personal services, operating, purchase of equipment, and				
424	major maintenance expenses for a grant to Area Agencies on Aging for construction,			\$20,000	\$20,000
12.1	renovation, personal services and operating expenses,			\$20,000	\$20,000
	purchase of equipment, and major maintenance of Senior				
	Citizen Centers				
437	for grants for construction, renovation, personal services			\$20,000	\$20,000
	and operating expenses, purchase of equipment, and major				
636	maintenance of Senior Citizen Centers			\$10,000	\$10,000
050	for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase			\$10,000	\$10,000
	of equipment and major maintenance expenses				
640	for grants for construction, renovation, personal services			\$20,000	\$20,000
	and operating expenses, purchase of equipment, and major				
	maintenance of Senior Citizen Centers				
792	for grants to Area Agencies on Aging for construction,			\$20,000	\$20,000
	renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior				
	Citizen Centers				
otal DHS-Aging and A	—			\$125,000	\$125,000
OHS-Behavioral Health					
635	for a grant to a transitional living shelter for women 18 or			\$10,000	\$10,000
	older who have been treated for a mental, physical or				
	emotional disability for personal services, operating expenses, construction, improvements, equipment,				
	renovation and maintenance expenses				
otal DHS-Behavioral H				\$10,000	\$10,000
HS-Developmental Di		A = === · · ·			
183	for costs associated with demolition, construction,	\$7,778,144			
	replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center				
425	at the Booneville Human Development Center for grants to Human Development Centers serving			\$50,000	\$50,000
723	developmentally disabled individuals for personal services			\$50,000	<i>\$50,000</i>
	and operating expenses, construction, improvements,				

AGENCY 2015 ACT		EXECUTIVE			
2015 ACT 614	# DIVISIONS GENERAL IMPROVEMENT PROJECTS for a grant to the Conway Human Development Center	APPROVED	RELEASED	APPROVED A \$25,000	VAILABLE \$25,000
014	serving developmentally disabled individuals for personal			\$25,000	\$25,000
	services and operating expenses, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses				
Total DHS-Develo	pmental Disabilities	\$7,778,144		\$75,000	\$75,000
DUG D' ' '					
	Administrative Services	\$2,200,000			
180	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair	\$2,300,000			
	of real property and facilities department-wide				
Total DHS-Divisio	on of Administrative Services	\$2,300,000			
		• ,- · · ,- · ·			
DHS-Youth Servic	tes Division				
154	for upgrades and improvements to the surveillance systems	\$5,000,000			
	at all juvenile detention facilities of the Department of				
	Human Services - Division of Youth Services				
Total DHS-Youth	Services Division	\$5,000,000			
Foot Astronoog Com	muunity Colloco				
East Arkansas Con 217	for technology infrastructure updates	\$182,500			
217	for renovation and expansion of the Maintenance Building	\$195,000			
217	for construction, renovation, maintenance, critical	\$1,844,000			
	maintenance, equipment, security enhancements,	+-,,			
	technology upgrades/equipment and library resources of the				
	Student Center				
217	for renovation of Classroom Building 3	\$28,500			
217	for deferred maintenance	\$260,000	\$150,000		
217	for repair or replacement of equipment and library holdings	\$137,035			
520	for construction, renovation, maintenance, critical			\$50,000	\$50,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, library resources and				
Total Fast Aslance	classrooms in the Cross County Technology Center	\$2,647,035	\$150,000	\$50,000	\$50,000
TOTAL East AIRAIISa	as Community College	\$2,047,055	\$150,000	\$50,000	\$50,000
Economic Develop	oment Commission				
150	for a transfer to the Economic Development Incentive Quick	\$50,000,000			
	Action Closing Fund, for incentives to attract new business	,,			
	and economic development to the state				
150	for funding for grants and/or loans to state agencies, cities,	\$20,000,000	\$6,600,000		
	counties, community-based non-profit organizations and				
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray				
	the costs of providing access to publicly owned industrial				
	parks, and/or technology parks; to provide grants and/or				
	loans for the expansion of the aircraft and aerospace				
	industry; grants and/or loans for port and waterway				
	economic development projects; grants and/or loans for				
	technology based economic development projects; grants				
	and/or loans for industrial site development costs				
	(including, but not limited to land acquisition, construction,				
	renovation, and equipment acquisition); development of				
	intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and				
	highway improvements); grants and/or loans to pay the				
	costs of environmental mitigation projects; and for				
	construction and/or improvement of water and sewer				
150	for funding for an investment in Arkansas' workforce	\$3,000,000			
100	through training incentives for companies located in	\$5,000,000			
	Arkansas to upgrade skills of their existing workforce, or for				
	a potential new workforce, and to build capacity within				
	Arkansas to supply on-going training needs of Arkansas				
	companies and to increase participation in the State's school-				
	to-work initiatives				
150	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities				
	associated with the implementation of the State's strategic				
150	plan for economic development	\$7,000,000			
150	for payments on bonds issued for economic development projects authorized under Amendment 82 to the	\$7,000,000			
	Constitution of the State of Arkansas of 1874				
240	for grants to cities, counties, planning and development			\$40,000	\$40,000
2.0	districts, and other eligible entities for land acquisition,			0,000	4.0,000
	improvements, construction, renovation, major				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				

2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE EXECUTIVE FUNDING			LEGISLATIVI	
	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
255	for grants to cities, counties, planning and development			\$50,000	\$50,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and				
	equipment acquisition, development of intermodal				
	facilities, including port and waterway projects, rail spur construction and road and highway improvements,				
	environmental mitigation projects, and construction and				
	improvement of water and sewer systems				
418	for a grant for the Arkansas World Trade Center for			\$40,000	\$40,000
410	personal services, operating expenses, materials, equipment,			\$40,000	\$40,000
	renovations, construction and maintenance				
419	for a grant for a statewide membership-based nonprofit			\$25,000	\$25,000
117	association for continued development to promote and			\$25,000	\$25,000
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for organizational				
	development, products and services to improve efficiency,				
	and a network for professional and organizational				
	engagement				
428	for grants to cities, counties, planning and development			\$20,000	\$20,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction, renovation, and				
	equipment acquisition, development of intermodal facilities,				
	including port and waterway projects, rail spur construction				
	and road and highway improvements, environmental				
	mitigation projects, and construction and improvement of				
	water and sewer systems				
553	for a transfer to the Innovate Arkansas Fund for personal	\$5,000,000	\$250,000		
	services and operating expenses of the Arkansas Economic				
	Development Commission - Innovate Arkansas				
819	for grants for defraying the cost of constructing and			\$1,000,000	\$1,000,000
	operating Senior Citizen Centers				
otal Economic Develop	nent Commission	\$85,500,000	\$6,850,000	\$1,175,000	\$1,175,000
ducation Department					
332	for grants and aid for the Arkansas School Recognition	\$10,000,000			
	Program				
436	for grants for breakfast nutritional programs in public			\$40,000	\$40,000
	schools				
610	for a grant for Teach for America for personal services and	\$3,000,000	\$2,000,000		
	operating expenses to provide training and support for				
	Arkansas teachers statewide				
610	for a grant for personal services and operating expenses for	\$1,000,000			
	support of the Arkansas Academic Roadmap				
665	for grants for personal services, operating expenses,			\$25,000	\$25,000
	professional development and training, research,				
	instructional materials and supplies, technology				
	upgrades/equipment and library resources for an arts-				
747	for a grant for Teach for America for personal services and			\$5,000	\$5,000
	operating expenses to provide training and support for			·	
	Arkansas teachers statewide				
807	For a transfer to the Department of Education Public School	\$13,000,000			
	Fund Account for grants and aid for the Arkansas Better				
	Chance Program				
814	for grants for personal services, operating expenses,			\$10,000	\$10,000
	instructional materials and supplies, technology				
	upgrades/equipment, and library resources for residential or				
	commuter Academic Enrichment for the Gifted/Talented in				
	Summer programs				
otal Education Departm	ent	\$27,000,000	\$2,000,000	\$80,000	\$80,000
	l Academic Facilities				
ducation - Public Schoo	for a transfer to the Department of Education Public School	\$5,000,000			
ducation - Public Schoo 789	for a transfer to the Department of Education Fubile School				
	Fund Account for grants and aid for open-enrollment public				
	Fund Account for grants and aid for open-enrollment public				
789	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter	\$5,000,000			
789	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program	\$5,000,000			
789 otal Education - Public	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program	\$5,000,000			
789 otal Education - Public	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program	\$5,000,000 \$4,690,000			
789 otal Education - Public ducation-Educational T	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program School Academic Facilities				
789 otal Education - Public ducation-Educational T	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program School Academic Facilities				
789 otal Education - Public ducation-Educational T 190	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program School Academic Facilities	\$4,690,000			
789 otal Education - Public ducation-Educational T 190	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program School Academic Facilities V for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving	\$4,690,000		\$25,000	\$25,000
789 otal Education - Public ducation-Educational T 190 190	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program School Academic Facilities for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving stories of World War II veterans	\$4,690,000		\$25,000	\$25,000
789 otal Education - Public ducation-Educational T 190 190	Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program School Academic Facilities V for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving stories of World War II veterans for construction, renovation, maintenance, critical	\$4,690,000		\$25,000	\$25,000

AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE			
2015 ACT # Total Education-Education	DIVISIONS GENERAL IMPROVEMENT PROJECTS al TV	APPROVED \$4,950,000	RELEASED	APPROVED A \$25,000	VAILABLE \$25,000
Total Education Education		\$ 1,9 2 0,000		\$25,000	\$25,000
Education-School for the E 157	Slind for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$2,100,000			
Total Education-School for		\$2,100,000			
Education-School for the E 196	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$5,400,000			
Total Education-School for	of real property and facilities	\$5,400,000			
Emergency Management 193	for replacement of the State Emergency Operations Center Audio Visual Equipment	\$400,000			
Total Emergency Manager		\$400,000			
Game & Fish Commission 238	for grants for personal services, operating expenses, equipment and associated costs for the Hunters Feeding the Hungry program for Arkansans statewide			\$12,000	\$12,000
Total Game & Fish Comm				\$12,000	\$12,000
Geological Survey 149	for Arkansas Geological Survey Warehouse Roof	\$95,000			
Total Geological Survey	Replacement	\$95,000			
Health Department 215	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$8,000,000			
239	of real property and facilities for grants for community organizations that provide hunger relief programs			\$20,000	\$20,000
502	for grants for community organizations that provide hunger relief programs			\$2,000	\$2,000
Total Health Department		\$8,000,000		\$22,000	\$22,000
Henderson State University 201	y for Phase I renovation to various campus buildings	\$3,000,000			
201	for construction of a School of Business building and renovation of Mooney Hall	\$2,000,000			
201	for upgrade and replacement of campus network infrastructure	\$1,800,000	\$250,000		
201	for furnishings and equipment for the Hot Springs Education Center	\$200,000			
201 201	for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$1,690,000 \$596,197			
248	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$62,500	\$62,500
Total Henderson State Uni		\$9,286,197	\$250,000	\$62,500	\$62,500
Heritage Department - Arts 212	for grants for Community Arts Development and Arts	\$850,000	\$82,500		
Total Heritage Department	Education programs	\$850,000	\$82,500		
Heritage Department - Cer 212	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master	\$645,000	\$170,875		
414	plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas			\$75,000	\$75,000
431	for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics			\$25,000	\$25,000
646	for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African			\$10,000	\$10,000
Total Haritaga Danartmant	American Arkansans	\$645,000	\$170,875	\$110,000	\$110,000
Total Heritage Department		\$045,000	\$170,873	\$110,000	\$110,000

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F		LEGISLATIVE	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED A	VAILABLE
Heritage Department - H					
212	for grants for the County Courthouse Restoration Program	\$1,250,000			
415	for land acquisition and improvement of the historic Elkin's			\$30,000	\$30,000
	Ferry Battlefield near Prescott, Arkansas				
Total Heritage Departme	nt - Historic Preservation	\$1,250,000		\$30,000	\$30,000
Heritage Department- M	-	£1.000.000			
212	for the purchase of the building and land located at 906	\$1,000,000			
	Broadway Street in Little Rock, Arkansas	£1.000.000			
I otal Heritage Departme	nt - Mosaic Templars Center	\$1,000,000			
Heritage Department - N	atural Heritage				
212	for land acquisition for and stewardship of the Department	\$2,180,000			
212	of Arkansas Heritage natural areas	\$2,100,000			
Total Heritage Departme		\$2,180,000			
		,,			
Higher Education Depart	ment				
978	for fund transfer to the Workforce Initiative Act of 2015	\$2,000,000			
	Fund				
200	for Governor's Distinguished Scholars program scholarships	\$4,000,000			
200	for various maintenance, renovation, equipping,	\$15,000,000	\$550,000		
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities of the Institutions of Higher				
	Education				
630	for grants for scholarships for Historically Black Colleges			\$30,000	\$30,000
	and Universities and for personal services and operating				
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
510	for grants for scholarships for Historically Black Colleges			\$10,000	\$10,000
	and Universities and for personal services and operating				
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
Total Higher Education 1	Department	\$21,000,000	\$550,000	\$40,000	\$40,000
Highway and Transporta					
670	for grants to Regional Intermodal Transportation Authorities			\$25,000	\$25,000
	for feasibility studies, planning, research, advertising,				
	acquisition of property, personal services and operations;				
	costs of bond issuance, repayment and servicing; and				
	construction, development, improvement, maintenance,				
	equipping, operating, and regulating facilities and services				
Total Highway and Tran	sportation Department			\$25,000	\$25,000
Law Enforcement Traini	ng				
211	for various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities department-wide				
211	for purchase of physical fitness equipment	\$25,000			
Total Law Enforcement	Fraining	\$2,025,000			
Mid-South Community O	College				
217	for construction of an Aviation Annex	\$2,750,000			
217	for deferred maintenance	\$400,000			
217	for repair or replacement of equipment and library holdings	\$178,465			
Total Mid-South Commu	nity College	\$3,328,465			
Military Department					
453	for personal services, operating expenses, materials,			\$25,000	\$25,000
	equipment, renovations, construction and maintenance				
	related to the administration of military justice in the				
	Arkansas National Guard				
216	for construction of the Camp Robinson Readiness Center	\$1,852,606			
216	for construction and renovation projects for ADA	\$750,000			
	compliance				
216	for construction and renovation of a Youth Program Facility	\$10,000,000			
Total Military Departme	nt	\$12,602,606		\$25,000	\$25,000
National Park Communi		¢1 400 000			
217	for upgrades and improvements to campus technology	\$1,409,000			
<u></u>	infrastructure				
217	for classroom technology upgrades	\$667,100			
217	for construction of the Post-Secondary Technology Center	\$923,900			
217	for deferred maintenance	\$420,000			
217 217 Total National Park Com	for repair or replacement of equipment and library holdings	\$324,135 \$3,744,135			

2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
Istanal Deserves of Com	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED A	VAILABLE
atural Resources Com 178		\$4,000,000			
1/0	for a transfer to the Water Development Fund for loans- grants to communities for water services	\$4,000,000			
178	for a transfer to the Water, Sewer and Solid Waste Fund for	\$4,000,000			
170	loans-grants to local communities to fund safe, affordable	\$4,000,000			
	water, sewage and solid waste disposal for their citizens and				
	commercial users				
178	for a transfer to the Water Resources Cost Share Revolving	\$100,000,000			
	Fund to provide funding to the state and its political				
	subdivisions to finance the non-federal share of their				
	obligations in regard to a water resources development				
	project				
178	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000			
	for the Environmental Protection Agency Drinking Water				
	Program				
178	for a transfer to the Construction Assistance Revolving	\$5,000,000			
	Loan Fund for the Environmental Protection Agency				
	Program for sewer projects				
178	for a transfer to the Ouachita River Waterway Trust Fund	\$500,000	\$5,000		
	for grants for projects approved through the Ouachita River				
	Commission for river based recreation projects in the				
	Ouachita River area				
657	for a transfer to the Red River Waterways Project Trust	\$1,000,000			
	Fund for costs associated with the Red River Waterway				
	project				
671	for grants for construction, repairs, purchase of equipment,			\$25,000	\$25,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee				
	repair, rehabilitation and maintenance projects, flood				
	control and drainage projects, fire protection services, and				
. 131 135	irrigation projects	¢110 500 000	*- 000	# 25 000	# 3 5,000
otal Natural Resource	Commission	\$119,500,000	\$5,000	\$25,000	\$25,000
orth Arkansas College		\$694,000			
217 217	for renovation of the library	\$684,000 \$1,015,000			
217	for upgrade and relocation of existing Information	\$1,015,000			
217	Technology operations for construction, renovation, maintenance, critical	\$448.000			
217	maintenance, equipment, security enhancements,	\$448,000			
	technology upgrades/equipment and library resources of a				
	Learning Commons				
217	for deferred maintenance	\$430,000			
217	for repair or replacement of equipment and library holdings	\$248,630			
785	for construction, renovation, maintenance, critical	\$210,000		\$50,000	\$50,000
100	maintenance, equipment, security enhancements,			\$20,000	\$20,000
	technology upgrades/equipment and library resources				
otal North Arkansas C		\$2,825,630		\$50,000	\$50,000
	8-				
orthwest Arkansas Co	mmunity College				
217	for construction of a Washington County Center	\$961,325			
217	for renovation of the Burns Hall bathroom	\$289,452			
217	for replacement of the Shewmaker Center for Workforce	\$277,000			
	Technologies roof				
217	for replacement of the concrete at the main entry to Burns	\$68,632			
	Hall				
217	for remodeling of the library	\$111,300			
217 217	for construction, renovation, maintenance, critical	\$1,506,875			
	for construction, renovation, maintenance, critical				
217	maintenance, equipment, security enhancements,				
217					
217	maintenance, equipment, security enhancements,				
217 217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the	\$190,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building	\$190,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and	\$190,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after	\$190,000 \$26,750			
217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal				
217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical				
217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,				
217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in				
217 217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	\$26,750			
217 217 217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall for upgrades of the Storage Area Network (SAN)	\$26,750 \$184,369			
217 217 217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall for upgrades of the Storage Area Network (SAN) for construction, renovation, maintenance, critical	\$26,750 \$184,369			
217 217 217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall for upgrades of the Storage Area Network (SAN) for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$26,750 \$184,369			
217 217 217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall for upgrades of the Storage Area Network (SAN) for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the	\$26,750 \$184,369			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F	UNDING	LEGISLATIVE FUNDING		
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS		RELEASED		VAILABLE	
483	for startup costs, including planning and architectural			\$10,000	\$10,000	
	services, personal services, maintenance, operations,					
	renovation, equipment, construction, improvement, and					
	acquisition, for the Washington County Center at					
	Springdale to address the requirements for workforce					
	training in response to the needs of the local business community and the state					
otal Northwest Arkans	as Community College	\$4,986,070		\$10,000	\$10,000	
	, ,	. , ,		• • • • • • •	,	
Northwest Technical Ins		A. 171 100	¢157.000			
209	for Industrial Technology Center construction, parking, equipment, and furnishings costs	\$2,471,400	\$157,283			
209	for Allied Health Facility construction, parking, equipment,	\$5,805,432				
207	and furnishings costs	\$5,005,452				
209	for transfers of or refund to expenditures for capital	\$1,000,000				
	balances for construction, renovation, major maintenance,					
	and purchase of equipment for various capital projects or					
510	facility improvements			¢20.000	630 000	
519	for construction, renovation, maintenance, critical			\$30,000	\$30,000	
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources					
otal Northwest Techni		\$9,276,832	\$157,283	\$30,000	\$30,000	
		\$7,270,052	010,,200	\$20,000	\$20,000	
Office of the Governor						
148	for "Rainy Day Set-Aside" in the 90th Session Projects	\$10,000,000				
	Account of the General Improvement Fund for transfers,					
	from time to time, to the various fund and fund accounts in					
	the Revenue Stabilization Law as amended, or for transfers,					
	from time to time, for projects in the Executive Discretionary Division in the 90th Session Projects Account					
	of the General Improvement Fund					
Total Office of the Gove		\$10,000,000				
		,,				
Dzarka College						
217	for construction, renovation, maintenance, critical	\$1,500,000				
	maintenance, equipment, security enhancements,					
	technology upgrades/equipment and library resources of an Information Technology Center and Student Center					
217	for construction, renovation, maintenance, critical	\$750,000				
	maintenance, equipment, security enhancements,					
	technology upgrades/equipment and library resources of a					
	Health and Fitness Center					
217	for construction, renovation, maintenance, critical	\$500,000				
	maintenance, equipment, security enhancements,					
	technology upgrades/equipment and library resources of a Fulton County Education Center					
217	for deferred maintenance	\$200,000				
217	for repair or replacement of equipment and library holdings	\$172,650				
501	for construction, renovation, maintenance, critical	01/2,000		\$20,000	\$20,000	
	maintenance, equipment, security enhancements,			,	,	
	technology upgrades/equipment and library resources					
Fotal Ozarka College		\$3,122,650		\$20,000	\$20,000	
Parks & Tourism	.	£C 000 000				
153	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair	\$6,000,000				
	projects and grants for all state-owned real property and					
	facilities					
otal Parks & Tourism	—	\$6,000,000				
arks & Tourism-Histor						
210	for personal services, operating expenses and equipment for	\$350,000				
	Archival Shelving	\$250,000				
Fotal Parks & Tourism-	History Commission	\$350,000				
Public Defender Comm	ssion					
199	for expenses related to the resentencing of juveniles	\$2,500,000	\$500,000			
	sentenced to mandatory life without parole					
972	for personal services of the Arkansas Public Defender	\$102,964		\$102,964	\$102,964	
	Commission - Trial Public Defender Office	00 000 000	Ø 7 00.000	@100 051	0100.051	
otal Public Defender C	commission	\$2,602,964	\$500,000	\$102,964	\$102,964	
ulaski Technical Colle	ge					
217	for technology infrastructure upgrades	\$3,500,000				
217	for equipment for automotive training	\$75,000				
217	for construction, renovation, maintenance, critical	\$175,000				
	maintenance, equipment, security enhancements,					
	technology upgrades/equipment and library resources for					
	87 18 11 7					
217	the Welding Technology Center for deferred maintenance					

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
217	for repair or replacement of equipment and library holdings	\$1,187,205			
Total Pulaski Technical C	College	\$5,437,205			
Rich Mountain Communi		\$500 500			
217	for technology upgrades of lecture halls	\$590,500			
217	for technology upgrades of science labs	\$620,500			
217	for equipment for Allied Health	\$200,500			
217	for construction, renovation, maintenance, critical	\$338,500			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources for				
217	the Fine Arts Performance Center	* ***			
217	for deferred maintenance	\$80,000			
217	for repair or replacement of equipment and library holdings	\$92,920		010 F00	
241	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources	AL 000 000		010 F00	*18 * **
Total Rich Mountain Con	nmunity College	\$1,922,920		\$12,500	\$12,500
Riverside Vo-Tech		¢1 000 000			
177	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or				
m . 101 11 17 m 1	facility improvements	¢1 000 000			
Total Riverside Vo-Tech		\$1,000,000			
Dunal Camilana					
Rural Services	for most to counties musicipalities on additional	\$7,000,000	\$277.224		
214	for grants to counties, municipalities, or subdivisions	\$7,000,000	\$277,324		
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses associated with public buildings, community				
	centers, memorials, parks, amphitheaters, recreation centers, libraries and cemeteries				
245				\$25,000	\$25,000
243	for community improvement grants to counties, for			\$25,000	\$25,000
	operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with county fairs and rodeos				
245	for grants to libraries, fire departments, counties,			\$25,000	\$25,000
243	municipalities, or subdivisions thereof, or other eligible			\$25,000	\$25,000
	entities for operating, construction, improvements,				
	equipment, renovation, and maintenance expenses				
422	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
422	subdivisions thereof, or other eligible entities for operating,			\$85,000	\$85,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
438	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
-50	subdivisions thereof, or other eligible entities for operating,			\$65,000	\$65,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
446	for grants to fire departments, counties, municipalities, or			\$62,500	\$62,500
	subdivisions thereof, or other eligible entities for operating,			002,000	002,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
449	for grants to fire departments, counties, municipalities, or			\$50,000	\$50,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
460	for grants to fire departments, counties, municipalities, or			\$135,000	\$135,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
478	for grants to fire departments, counties, municipalities, or			\$92,500	\$92,500
	subdivisions thereof, or other eligible entities for operating,			-	
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
	•				

AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE I APPROVED	UNDING RELEASED		AVAILABLE
504	for grants to fire departments, counties, municipalities, or			\$30,000	\$30,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
(52)	recreation centers, fire protection and cemeteries			\$25 000	625.000
653	for grants to fire departments, counties, municipalities, or			\$25,000	\$25,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services				
	and emergency management programs				
756	for grants to fire departments, counties, municipalities, or			\$90,000	\$90,000
750	subdivisions thereof, or other eligible entities for operating,			\$70,000	\$70,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
762	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
821	for grants to fire departments, counties, municipalities, or			\$1,000,000	\$1,000,000
	subdivisions thereof, or other eligible entities for fire				
	protection, operating, construction, improvements,				
	equipment, renovation, and maintenance expenses				
	associated with public buildings, community centers, and				
	memorials, parks, amphitheaters, recreation centers, and				
	cemeteries				
Fotal Rural Services		\$7,000,000	\$277,324	\$1,790,000	\$1,790,000
SAU - Tech					
217	for construction, renovation, maintenance, critical	\$2,750,000			
217	maintenance, equipment, security enhancements,	\$2,750,000			
	technology upgrades/equipment and library resources of a				
	Career and Workforce Development Center				
217	for deferred maintenance	\$620,000			
217	for repair or replacement of equipment and library holdings	\$199,525			
217	for construction, renovation, maintenance, critical	\$1,000,000			
217	maintenance, equipment, security enhancements,	\$1,000,000			
	technology upgrades/equipment and library resources of a				
	dormitory at the Camden site				
217	for construction of confined space and rescue technique	\$500,000			
217	simulators	\$200,000			
217	for deferred maintenance	\$60,000			
217	for deferred maintenance	\$10,000			
439	for construction, renovation, maintenance, critical	,		\$20,000	\$20,000
	maintenance, equipment, security enhancements,			,	,
	technology upgrades/equipment and furnishings for the				
	Auto Body Shop Building				
439	for construction, renovation, maintenance, critical			\$1,000	\$1,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the				
	Arkansas Environmental Training Academy				
439	for construction, renovation, maintenance, critical			\$2,000	\$2,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, personal services and				
	operations of the Arkansas Fire Training Academy				
505	for construction, renovation, maintenance, critical			\$2,000	\$2,000
	maintenance, equipment, security enhancements, and				
	technology upgrades/equipment of the Arkansas Fire				
	Training Academy				
Fotal SAU - Tech		\$5,139,525		\$25,000	\$25,000
Secretary of State	for IBVAC on see to to North D. J. COV. C. C. 10, 11, 11, 1	¢¢ 500 000			
151	for HVAC upgrade to North End of State Capitol building	\$6,500,000			
151	for roof and window repair of the State Capitol building	\$2,500,000			
151	for asphalt resurfacing, replacement of damaged sidewalks	\$538,112			
	and curbs, addition of lighting to unlit or dark areas, an				
	upgrade of the irrigation system, and landscaping and				
	plantings for the North Entry Promenade I and II of the				
151	State Capitol Grounds	\$492.000			
121	for drains and storm water system renovations of the State Capitol Grounds	\$483,000			
101	L ADIOL CROUDOS				
	1	\$500 000			
151	for maintenance of State Capitol restroom facilities	\$500,000 \$108,202			
	for maintenance of State Capitol restroom facilities for interior plumbing and sump pump replacement for the	\$500,000 \$108,393			
151	for maintenance of State Capitol restroom facilities				

	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
AGENCY 2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	FUNDING RELEASED		FUNDING VAILABLE
151	for expenses for State Capitol as-built drawings	\$250,000	1		
151	for "Green" Initiatives for the State Capitol building,	\$1,500,000			
	facilities and grounds including ventilation system cleaning,				
	energy efficiency improvements and assessment, analysis				
	and consulting services, recycling programs and/or related				
	construction, renovation and equipping of and/or conversion				
	to or purchase of Compressed Natural Gas vehicles and				
	equipment including installation of a refueling station				
	equipment meruaning instantation of a refuening station				
151	for replacement of voting machine equipment statewide	\$30,000,000			
151	for stone restoration, cleaning and repointing on the East	\$3,500,000			
151	Side of the State Capitol building	\$5,500,000			
663				\$40.000	\$40,000
005	for operating expenses and professional fees and services			\$40,000	\$40,000
	for computer upgrades and development for the On-Line				
T-4-1 C	Campaign Finance Reporting System	\$46,092,485		\$40,000	\$40,000
Total Secretary of State	c	\$40,092,405		\$40,000	\$40,000
South Arlanson Comm	unity Collogo				
South Arkansas Comm		\$450.000	\$50.000		
217	for construction, renovation, maintenance, critical	\$450,000	\$50,000		
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of an				
	Advanced Manufacturing Center				
217	for an addition to the Health and Natural Sciences Building	\$2,300,000			
217	for deferred maintenance	\$390,000			
217	for repair or replacement of equipment and library holdings	\$181,295			
472	for construction, renovation, purchase of equipment,			\$40,000	\$40,000
	instructional equipment, and major maintenance				
Total South Arkansas	Community College	\$3,321,295	\$50,000	\$40,000	\$40,000
Southeast Arkansas Co	llege				
217	for replacement of current security cameras and installation	\$100,000			
	of security cameras in all buildings				
217	for replacement of transformers at the Tech Center South	\$25,000			
217	for updates to ensure Americans with Disabilities Act	\$50,000			
	compliance requirements for safety and access	\$20,000			
217	for replacement of plumbing and sewer lines	\$750,000			
217	for upgrades, repair and replacement of classroom	\$105,000			
217		\$105,000			
217	projectors	\$200,000			
217	for deferred maintenance	\$300,000			
217	for repair or replacement of equipment and library holdings	\$178,910			
Total Southeast Arkans	sas College	\$1,508,910			
Cauthanna Aalaanaa II.a					
Southern Arkansas Uni	 The second se Second second sec	\$2,222,050			
201	for constructing and equipping mechanical and electrical	\$2,333,950			
201	engineering laboratories and classrooms	**			
201	for technology infrastructure improvements and upgrades	\$2,666,050			
201	for construction of agricultural instructional lab facilities	\$1,405,500			
201	for renovation and upgrades to the Science, Technology,	\$594,500			
	Engineering and Mathematics training center				
201	for deferred maintenance	\$1,660,000	\$500,000		
201	for the purchase, replacement, and renewal of equipment	\$516,183			
	and library holdings				
Total Southern Arkans	as University	\$9,176,183	\$500,000		
State Police					
816	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$2,000,000		
816	for construction of a new ASP Troop L Headquarters in	\$10,818,100			
	Lowell, Arkansas				
816	for construction of a new ASP Troop F Headquarters in	\$3,196,600			
	Warren, Arkansas				
816	for information technology equipment, software, license,	\$1,640,167			
	update, and enhancement				
816	for construction of a centralized evidence storage facility	\$3,879,500			
	with security and inventory system to properly identify and				
	track all evidence				
816	for the replacement of microwave radio equipment installed	\$12,900,000			
	on the Arkansas Wireless Information Network (AWIN)				
816	for Lonoke County Tower replacement and relocation	\$1,600,000			
816	for radio repeater infrastructure replacement on the	\$17,000,000			
010	Arkansas Wireless Information Network	φ17,000,000			
816	for building and tower remediation of the Arkansas Wireless	\$1 500 000			
010	5	\$1,500,000			
016	Information System	6100.000			
816	for hardware and software to track radio system traffic of	\$100,000			
810	the AWIN User Management System	000 000 000			
		\$70,000,000			
816	for replacement of 700 MHz repeater equipment and radios	\$70,000,000			
	to be in compliance with FCC 700 MHz narrowbanding	\$70,000,000			
816	to be in compliance with FCC 700 MHz narrowbanding mandate				
	to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical	\$2,500,000			
816	to be in compliance with FCC 700 MHz narrowbanding mandate				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE I		LEGISLATIVE	
2015 ACT # Total State Police	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED \$134,334,367	RELEASED \$2,000,000	APPROVED A	VAILABLE
rour suite ronee		\$151,551,567	\$2,000,000		
Fobacco Control Board					
192	for a comprehensive database for tracking all licenses	\$206,100			
	issued, fees collected, investigations conducted,				
	administrative cases, criminal cases, hearings, and other				
	associated data regarding each entity conducting tobacco business in Arkansas				
Total Tobacco Control E		\$206,100			
J of A - Community Co	ollege at Morrilton				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a Workforce Training Center				
217	for deferred maintenance	\$370,000			
217	for repair or replacement of equipment and library holdings	\$255,570			
otal U of A - Commun	ity College at Morrilton	\$3,375,570			
J of A - Community Co	· · · · · · · · · · · · · · · · · · ·				
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a Career and Workforce Development Center				
217	for upgrades, repair and replacement of instructional	\$600,000			
	equipment				
217	for maintenance and stabilization of the vehicular bridge	\$150,000			
	near the center of campus				
217	for deferred maintenance	\$160,000			
217	for repair or replacement of equipment and library holdings	\$151,380			
otal U ol A - Commun	ty College at Batesville	\$3,061,380			
of A - Community Co	llege at Hope				
217	for upgrades and replacement of instructional technology	\$420,000			
217	for construction, renovation, maintenance, critical	\$685,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
217	Testing Center for construction, renovation, maintenance, critical	\$1,645,000			
217	maintenance, equipment, security enhancements,	\$1,045,000			
	technology upgrades/equipment and library resources of a				
	classroom building at the Texarkana site				
217	for deferred maintenance	\$190,000			
217	for repair or replacement of equipment and library holdings	\$156,895			
242	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
450	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources for				
	the University of Arkansas Community College at Hope -				
	Texarkana Campus				
otal U of A - Communi	ty College at Hope	\$3,096,895		\$42,500	\$42,500
J of A - Cossatot Comm	unity College				
243	for construction, renovation, maintenance, critical			\$12,500	\$12,500
2.0	maintenance, equipment, security enhancements,			<i>412,000</i>	\$12,000
	technology upgrades/equipment and library resources				
451	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the				
217	De Queen Campus and Ashdown Campus for construction, renovation, maintenance, critical	\$2,750,000			
217	maintenance, equipment, security enhancements,	\$2,750,000			
	technology upgrades/equipment and library resources of the				
	Education Center				
217	for deferred maintenance	\$280,000			
217	for repair or replacement of equipment and library holdings	\$152,105			
otal U of A - Cossatot	Community College	\$3,182,105		\$42,500	\$42,500
Lof A Founttarille					
J of A - Fayetteville 201	for costs of constructing an Agricultural Experiment Station	\$2,500,000			
201	Headquarters for the Division of Agriculture	<i>42,000,000</i>			
201	for renovation of the Kimpel Hall building, furnishings, and	\$9,000,000			
	systems	-			
201	for upgrades to the servers and production equipment of the	\$20,000	\$20,000		
	Clinton School	*** ****			
201	for the purchase of laboratory and classroom equipment for	\$124,500			

	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE I APPROVED	FUNDING RELEASED	LEGISLATIVE APPROVED A	FUNDING VAILABL
2015 ACT # 201	for the purchase of a towing rig for geophysical equipment,	\$59,150	RELEASED	ATTROVED	TT AILADL
	a GPS guidance system, and a GPS guided unmanned aerial				
	vehicle with digital and infrared camera packages for				
	photogrammetric documentation for the Arkansas				
	Archeological Survey				
201	for construction of high-count underground fiber optic cable	\$1,000,000			
	along a path between Fayetteville to Alma to Fort Smith for				
	the AERON		A B A A A A A A A A A A		
201	for construction of a Creativity and Innovation Complex for	\$1,000,000	\$500,000		
201	the ASMSA	A.570.000			
201	for repairs, remodeling, and construction of the U of A -	\$570,000			
201	System Cammack Campus Complex	\$100.000			
201	for technology upgrades at the U of A - System Office	\$100,000 \$500,000			
201	for costs of constructing a Multi-Purpose Building &	\$500,000			
201	Community Hall for the ASMSA for deferred maintenance for the U of A - Archeological	\$70,000			
201	Survey	\$70,000			
201	for technology and equipment upgrades of the Criminal	\$240,000			
201	Justice Institute	\$210,000			
201	for deferred maintenance	\$8,430,000			
201	for costs of bank stabilization of Coleman Creek for the	\$200,000			
	Division of Agriculture - Cooperative Extension Service				
	headquarters				
201	for upgrades and renovations to the Agricultural Research	\$1,000,000			
	and Extension Centers and Stations of the Division of				
	Agriculture				
201	for the purchase, replacement, and renewal of equipment	\$4,592,908			
	and library holdings				
201	for costs of expansion of office and storage space at the U	\$330,000			
	of A - System Office				
201	for deferred maintenance at the U of A - System	\$50,000			
201	for costs of constructing and equipping a Food Innovation	\$300,000			
	Center of the Division of Agriculture				
201	for deferred maintenance of the Division of Agriculture	\$1,510,000			
201	for construction, renovation, maintenance, equipment,	\$15,000,000	\$1,183,000		
	personal services and operating expenses of the various				
	institutions and entities of the University of Arkansas				
252	System			¢10.000	¢10.0
252	for personal services and operating expenses in support of			\$10,000	\$10,0
	providing a positive 4-H youth development experience for				
461	Arkansas youth between the ages of 5 and 19			¢10.000	£10.0
461	for renovation, maintenance, personal services, equipment,			\$10,000	\$10,0
	and operational expenses of the Arkansas Archeological Survey				
494	for construction, renovation, maintenance, critical			\$25,000	\$25,0
777	maintenance, equipment, security enhancements, personal			\$25,000	\$25,0
	services, operating expenses, technology				
	upgrades/equipment and library resources of the Arkansas				
	School for Mathematics, Sciences and the Arts				
518	for personal services and general operating expenses,			\$50,000	\$50,0
510	construction, renovation, maintenance, critical maintenance,			\$20,000	<i>\$20,0</i>
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for U of A -				
	Fayetteville - Partners for Inclusive Communities				
521	for construction, renovation, maintenance, critical			\$100,000	\$100,0
	maintenance, equipment, security enhancements, and			·	,-
	technology upgrades/equipment for U of A - Garvan				
	Woodland Gardens				
656	for U of A Fayetteville Partners for Inclusive Communities			\$50,000	\$50,0
	Autism Awareness Supporting Grants				
661	for scholarships, operations, equipment, improvements, and			\$75,000	\$75,0
	renovations for the Clinton School of Public Service				
667	for personal services and general operating expenses,			\$10,000	\$10,0
	construction, renovation, maintenance, critical maintenance,				
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for the U of A -				
	Fayetteville - Pryor Center for Oral and Visual History	Ann			
776	for transfer of funds and appropriation by the President of	\$20,000,000			
	the University of Arkansas to the various institutions and				
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, personal				
00 ć	services, and operating expenses			* =	<i>*</i> =
804	services, and operating expenses for construction, renovation, maintenance, critical			\$7,000	\$7,0
804	services, and operating expenses for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$7,000	\$7,0
804	services, and operating expenses for construction, renovation, maintenance, critical			\$7,000	\$7,0

U of A - Ft. Smith

2013 DVINUOUS (CREEAL INPROVEMENT) RELEASED APPROVED AVAILABLE 201 for costs of construing and equipping influention Building 55,00,000 550,000 550,000 201 for costs of construing and equipping the Muth- for the purchase, replacement, and renewal of equipment and library building 55,00,000 550,000 550,000 201 for the purchase, replacement, and renewal of equipment and library building infrastructure and performing critical maintenance 55,00,000 \$500,000 550,000 201 for the purchase, replacement, and renewal of equipment of no theory building infrastructure and performing critical maintenance 55,00,000 \$500,000 \$50,000 201 for edecord maintenance 55,00,000 \$500,000 \$50,000 \$50,000 201 for edecord maintenance 55,00,000 \$50,000 \$50,000 \$50,000 201 for edecord maintenance \$5,00,000 \$50,000 \$50,000 \$50,000 201 for edecord maintenance \$6,65,3181 Infra-educe \$20,000 \$1,77,240 201 for costs of construction of a new Main and repared equiprintent and inframetal \$20,000 \$10,000 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
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217 for chiller repair at the Stuttgart Campus \$115,000		for technology upgrades				
	217	tor chiller repair at the Stuttgart Campus	\$115,000			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
217	for replacement of a boiler	\$89,250			
217	for insulation of the Fine Arts Building	\$25,000			
217	for installation of an elevator in the building housing the Small Business Incubator Project	\$135,000			
217	for deferred maintenance	\$1,010,000			
217	for repair or replacement of equipment and library holdings	\$172,425			
Total U of A - Phillips C		\$2,426,675			
U of A - Pine Bluff					
201	for the costs of campus wide renovations and repairs	\$4,000,000			
201	for the costs of constructing and equipping a Nanotechnology/Biotechnology Center	\$1,000,000			
201	for costs of construction of a Life Sciences facility	\$1,000,000			
201	for deferred maintenance	\$1,370,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$382,673			
629	for matching funds for the 1890 Research and Extension Programs	\$700,000	\$422,000	\$10,000	\$10,000
644	for matching funds for the 1890 Research and Extension Programs	\$700,000	\$422,000		
Total U of A - Pine Bluf	-	\$9,152,673	\$844,000	\$10,000	\$10,000
University of Central Ar	kansas				
201	for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center	\$3,250,000	\$500,000		
201	for the costs of optic fiber replacement	\$1,750,000			
201	for costs of construction for an addition to, renovation of, and equipment for the Department of Nursing and Department of Communication Sciences and Disorders	\$3,000,000			
	building				
201	for deferred maintenance	\$3,460,000			
201	for the purchase, replacement, and renewal of equipment	\$1,974,261			
	and library holdings	*-,//			
616	for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure,			\$100,000	\$100,000
Total University of Cent	and campus technology improvements	\$13,434,261	\$500,000	\$100,000	\$100,000
Veterans Affairs					
181	for Electronic Health Management Systems and Information Technology Equipment	\$305,700			
Total Veterans Affairs		\$305,700			
War Memorial Stadium 634				\$5,000	\$5,000
054	for purchase of equipment, construction, improvements, renovations, and maintenance			\$5,000	\$5,000
185	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$580,000			
	of real property and facilities				
185	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Southwest Concourse Restrooms of War Memorial Stadium	\$500,000			
185	for replacement, maintenance, renovation, equipping, construction, acquisition, and improvement of the North and	\$1,500,000			
	South Scoreboards of the War Memorial Stadium				
Total War Memorial Sta	dium Comm.	\$2,580,000		\$5,000	\$5,000
Waterways Commission					
659	for personal services, operating expenses, construction, and	\$1,500,000			
	project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White				
Total Waterways Comm	Rivers	\$1,500,000			
400 CO 10 4 10 - 1	EVECUTIVE AND LECTELATIVE DROTECTO	\$002 010 727	\$10.016.192	\$20,000,000	\$20.000.000
*TOTAL I	EXECUTIVE AND LEGISLATIVE PROJECTS	\$992,818,727	\$19,916,182	\$20,000,000	\$20,000,000

*Total Executive "Approved" represents the total appropriation amount available for all projects. Actual funding available in Executive Discretionary Division for the 2015-2017 biennium is \$20,008,480. Total Executive "Released" represents the portion of the \$20,008,480 released to date.