

AGENCY POSITION USAGE REPORT

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)					
	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
		Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0375 - ARKANSAS TEACHER RETIREMENT SYSTEM	73	70	3	73	0	4.11%	70	64	6	70	0	8.57%
0450 - ARKANSAS PUBLIC SERVICE COMMISSION	114	107	7	114	0	6.14%	114	106	7	113	1	7.02%
0470 - DEPARTMENT OF INFORMATION SYSTEMS	251	229	22	251	0	8.76%	251	227	24	251	0	9.56%
0475 - OFFICE OF INFORMATION TECHNOLOGY	22	20	1	21	1	9.09%	23	20	1	21	2	13.04%
0520 - WORKFORCE EDUCATION-AR REHABILITATION SERVICES	530	483	47	530	0	8.87%	533	485	45	530	3	9.01%
0534 - CROWLEY'S RIDGE TECHNICAL INSTITUTE	61	57	4	61	0	6.56%	63	56	3	59	4	11.11%
0552 - NORTHWEST TECHNICAL INSTITUTE	67	63	4	67	0	5.97%	66	62	3	65	1	6.06%
0582 - RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	38	35	3	38	0	7.89%	38	35	1	36	2	7.89%
0590 - DEPARTMENT OF WORKFORCE EDUCATION	108	95	8	103	5	12.04%	107	93	5	98	9	13.08%
0865 - DAH - CENTRAL ADMINISTRATION	30	29	1	30	0	3.33%	30	28	1	29	1	6.67%
0900 - DEPARTMENT OF PARKS AND TOURISM	724	650	54	704	20	10.22%	720	636	53	689	31	11.67%
0915 - DEPT OF PARKS & TOURISM - HISTORY COMMISSION	23	21	2	23	0	8.70%	22	21	1	22	0	4.55%
0950 - LAW ENFORCEMENT STANDARDS & TRAINING	54	52	2	54	0	3.70%	54	52	1	53	1	3.70%
0955 - STATE CRIME LABORATORY	149	127	10	137	12	14.77%	140	119	4	123	17	15.00%
0960 - ARKANSAS STATE POLICE	1,020	926	57	983	37	9.22%	1,039	915	67	982	57	11.93%

0590 - Total Positions Budgeted for FY07 includes 1 position budgeted in the Governor's Commission on Adult Literacy funded out of the Workforce Education Public School Fund.