

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Appropriation Summary

Appropriation: 955 DAH-History Commission
Funding Sources: NPT-History Commission-Cash in Treasury

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	32,356	79,000	79,000	79,000	89,000	79,000	79,000	89,000	79,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	32,356	79,000	79,000	79,000	89,000	79,000	79,000	89,000	79,000
Funding Sources									
Fund Balance 4000005	25,582	30,979		12,652	12,652	12,652	14,326	4,326	14,326
Cash Fund 4000045	37,753	60,673		80,674	80,674	80,674	84,674	84,674	84,674
Total Funding	63,335	91,652		93,326	93,326	93,326	99,000	89,000	99,000
Excess Appropriation/(Funding)	(30,979)	(12,652)		(14,326)	(4,326)	(14,326)	(20,000)	0	(20,000)
Grand Total	32,356	79,000		79,000	89,000	79,000	79,000	89,000	79,000

AFTER PROPOSED MERGER