



SUMMARY
BUDGET INFORMATION
VOLUME 6
2007-2009 Biennium

FINANCE AND ADMINISTRATION

SUMMARY BUDGET INFORMATION

TABLE OF CONTENTS

VOLUME 6

	<u>Page No.</u>
2006 Agency Fund Transfer	1
Agency Position Usage Report	2
Arkansas Building Authority	3
Action Required: (1VF).....	13
(253).....	16
(254).....	20
(488).....	23
(809).....	26
(915).....	29
(D17).....	32
Assessment Coordination Department	34
Action Required: (1VC).....	43
(215).....	45
(258).....	47
(C73).....	50
Bank Department, State	51
Action Required: (051).....	56
Development Finance Authority, Arkansas	58
Action Required: (A57).....	65
Economic Development, Department of	67
Action Required: (1MZ).....	80
(2SK).....	82
(2SM).....	85
(2SN).....	87
(2SQ).....	89
(2SR).....	91
(2SS).....	93
(2ST).....	95
(2SU).....	98
(2SV).....	101
(C32).....	104
(C33).....	106
(C34).....	108
(C35).....	110

SUMMARY BUDGET INFORMATION

TABLE OF CONTENTS

VOLUME 6

	<u>Page No.</u>
Economic Development, Department of (Continued)	
Action Required: (C36).....	112
(C38).....	114
Emergency Management, Department of	117
Action Required: (1EM)	126
(219)	129
(220)	132
(221)	135
(613)	138
(740)	141
(950)	144
Environmental Quality, Department of	146
Action Required: (2TP)	166
(2TQ)	170
(2TR)	173
(2TS)	176
(2TT)	178
(2TU)	181
(2TV)	183
(2TW)	186
(2TX)	188
(2TY)	191
(2TZ)	193
(2UA)	196
(2UB)	198
(2UC)	201
(2UD)	204
(2UE)	206
(2UF)	209
(2UG)	211
(2UH)	214
(2UJ)	217
(2UK)	220
(2UM)	223
(2UN)	225

SUMMARY BUDGET INFORMATION

TABLE OF CONTENTS

VOLUME 6

	<u>Page No.</u>
Environmental Quality, Department of (Continued)	
Action Required: (2UP)	227
(2UQ)	230
(2UR)	233
(2US)	235
(344)	238
(467)	241
Finance & Administration, Department of	
Alcohol Beverage Control – Administration	242
Action Required: (261)	248
(911)	251
Alcohol Beverage Control - Enforcement	252
Action Required: (1SQ)	258
(217)	261
Child Support Enforcement, Office of	263
Action Required: (120)	270
Disbursing Officer	272
Action Required: (045)	284
(067)	287
(070)	290
(071)	292
(131)	294
(133)	296
(139)	298
(159)	300
(1FB)	303
(1FQ)	305
(1GD)	309
(1KG)	311
(1MK)	313
(1QZ)	315
(1RB)	317
(2CU)	319
(2DX)	321
(2MH)	324

SUMMARY BUDGET INFORMATION

TABLE OF CONTENTS

VOLUME 6

	<u>Page No.</u>
Finance & Administration, Department of Disbursing Officer (Continued)	
Action Required: (2WY)	326
(2YN)	328
(328)	330
(340)	332
(471)	335
(4HJ)	337
(601)	339
(746)	341
(905)	343
(906)	345
(914)	348
(ACH)	350
(BBP)	354
(MFP)	356
(MHT)	358
(STC)	361
(VGE)	374
(VSA)	380
Management Services	384
Action Required: (1DF)	397
(1GA)	399
(1RN)	401
(251)	403
(252)	405
(272)	408
(274)	411
(277)	413
(278)	415
(279)	418
(2HG)	420
(574)	422
(583)	424
(584)	426

SUMMARY BUDGET INFORMATION

TABLE OF CONTENTS

VOLUME 6

	<u>Page No.</u>
Finance & Administration, Department of Management Services (Continued)	
Action Required: (907)	429
Racing Division	432
Action Required: (146)	440
(7WJ)	443
Revenue Services Division	445
Action Required: (1JN)	458
(236)	461
(237)	463
(239)	465
(240)	467
(241)	469
(281)	473
Insurance Department	475
Action Required: (1QA)	483
(2HJ)	485
(2HK)	487
(2SW)	489
(2SX)	492
(2SY)	494
(2SZ)	497
(2TA)	499
(2TB)	501
(2TC)	504
(2TD)	506
(2TE)	509
(2TF)	512
(2TG)	514
(2TH)	516
(2TJ)	518
(2TK)	520
(2TM)	522
(2TN)	524
(4HH)	526

SUMMARY BUDGET INFORMATION

TABLE OF CONTENTS

VOLUME 6

	<u>Page No.</u>
Insurance Department (Continued)	
Action Required: (4KV)	529
Labor, Department of	533
Action Required: (148)	542
(149)	545
(151)	548
(2CT)	551
(940)	554
(942)	557
Military Department	558
Action Required: (266)	568
(268)	571
(269)	574
(270)	577
(275)	580
(393)	583
(443)	586
(455)	589
(556)	591
(575)	593
(576)	596
(577)	599
Public Employees Retirement System, Arkansas	602
Action Required: (2QR)	616
(2QS)	619
(2QT)	622
(2QU)	625
(C22)	628
(C23)	631
(C24)	634
(C25)	637
Securities Department	639
Action Required: (027)	647
(1MV)	650
(867)	653
Teacher Housing Development Foundation, Arkansas	654
Action Required: (2XE)	660