

## AGENCY POSITION USAGE REPORT

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)					
	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
		Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0333 - AR TEACHER HOUSING DEVELOPMENT FOUNDATION	2	2	0	2	0	0.00%	1	1	0	1	0	0.00%
0350 - ARKANSAS BUILDING AUTHORITY	93	79	12	91	2	15.05%	93	78	12	90	3	16.13%
0370 - AR PUBLIC EMPLOYEE RETIREMENT SYSTEM	60	53	8	61	-1	11.67%	58	54	5	59	-1	6.90%
0395 - AR DEVELOPMENT FINANCE AUTHORITY	64	57	6	63	1	10.94%	64	57	5	62	2	10.94%
0405 - STATE BANK DEPARTMENT	77	71	6	77	0	7.79%	77	71	6	77	0	7.79%
0410 - STATE SECURITIES DEPARTMENT	35	33	2	35	0	5.71%	35	33	1	34	1	5.71%
0425 - STATE INSURANCE DEPARTMENT	182	176	6	182	0	3.30%	181	170	10	180	1	6.08%
0490 - ASSESSMENT COORDINATION DEPARTMENT	36	34	2	36	0	5.56%	34	32	2	34	0	5.88%
0610 - DFA - MANAGEMENT SERVICES	395	347	46	393	2	12.15%	391	347	41	388	3	11.25%
0611 - DFA - ABC ADMINISTRATION	10	10	0	10	0	0.00%	10	10	0	10	0	0.00%
0612 - DFA - ABC ENFORCEMENT	20	17	2	19	1	15.00%	20	17	1	18	2	15.00%
0620 - DFA - DISBURSING OFFICER	0	0	0	0	0	0.00%	0	0	0	0	0	0.00%
0630 - DFA - REVENUE SERVICES DIVISION	1,468	1,324	99	1,423	45	9.81%	1,467	1,330	94	1,424	43	9.34%
0631 - DFA - RACING DIVISION	2	2	0	2	0	0.00%	2	2	0	2	0	0.00%
0634 - DFA - CHILD SUPPORT ENFORCEMENT	893	792	53	845	48	11.31%	891	799	47	846	45	10.33%
0790 - DEPARTMENT OF ECONOMIC DEVELOPMENT	108	87	13	100	8	19.44%	108	88	14	102	6	18.52%
0800 - DEPARTMENT OF LABOR	103	86	15	101	2	16.50%	103	87	12	99	4	15.53%
0930 - DEPARTMENT OF ENVIRONMENTAL QUALITY	420	386	28	414	6	8.10%	415	384	29	413	2	7.47%
0975 - STATE MILITARY DEPARTMENT	778	516	57	573	205	33.68%	775	523	38	561	214	32.52%
0995 - DEPARTMENT OF EMERGENCY MANAGEMENT	77	74	3	77	0	3.90%	77	71	3	74	3	7.79%

0370 - Negative number is due to a budgeted filled supplemental position.

0610 - FY05 Unbudgeted Total reflects a negative amount due to the approval of Emergency Supplemental Positions.

0930 - Cap level raised 8 positions due to position approval from growth pool. Increased the Cap from 406 to 414 positions in March of 2004.