

AGENCY POSITION USAGE REPORT

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)					
	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
		Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0500 - DOE - General Education	362	283	72	355	7	21.82%	388	282	66	348	40	27.32%
0510 - SCHOOL FOR THE BLIND	107	92	10	102	5	14.02%	109	94	6	100	9	13.76%
0513 - SCHOOL FOR THE DEAF	192	150	33	183	9	21.88%	195	149	30	179	16	23.59%
0516 - EDUCATIONAL TELEVISION DIVISION	111	95	18	113	-2	14.41%	104	89	16	105	-1	14.42%
0710 - DHHS - DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL	167	148	18	166	1	11.38%	166	148	14	162	4	10.84%
0710 - DHHS - DIV COUNTY OPERATIONS	1,948	1,681	125	1,806	142	13.71%	1,952	1,715	98	1,813	139	12.14%
0710 - DHHS - DIV OF ADMINISTRATIVE SERVICES	395	291	51	342	53	26.33%	400	285	54	339	61	28.75%
0710 - DHHS - DIV OF AGING & ADULT SERVICES	117	121	21	142	-25	-3.42%	115	114	12	126	-11	0.87%
0710 - DHHS - DIV OF BEHAVIORAL HEALTH SERVICES	1,142	887	128	1,015	127	22.33%	1,129	863	119	982	147	23.56%
0710 - DHHS - DIV OF CHILD CARE/EARLY CHILDHOOD ED	157	161	9	170	-13	-2.55%	141	157	6	163	-22	-11.35%
0710 - DHHS - DIV OF CHILDREN & FAMILY SERVICES	1,102	934	96	1,030	72	15.25%	1,099	908	94	1,002	97	17.38%
0710 - DHHS - DIV OF DEV DISABILITIES SERVICES	2,591	2,325	76	2,401	190	10.27%	2,591	2,324	81	2,405	186	10.30%
0710 - DHHS - DIV OF HEALTH	3,079	2,652	418	3,070	9	13.87%	3,120	2,676	394	3,070	50	14.23%
0710 - DHHS - DIV OF MEDICAL SERVICES	292	254	40	294	-2	13.01%	292	252	37	289	3	13.70%
0710 - DHHS - DIV OF SERVICES FOR THE BLIND	74	57	12	69	5	22.97%	74	58	9	67	7	21.62%
0710 - DHHS - DIV OF VOLUNTEERISM	23	18	5	23	0	21.74%	23	20	3	23	0	13.04%
0710 - DHHS - DIV OF YOUTH SERVICES	164	81	15	96	68	50.61%	166	77	16	93	73	53.61%

0500 - Authorized positions for the Office of Accountability are authorized in the Department of Education-General Division's appropriations act.

0516 - Budgeted Positions increased in FY2006 and FY2007 due to agency's ability to add pool positions through Act 2167 Section 9 of 2005.

0710 - Authorized in Act may differ from Authorized reflected on the Appropriation Summary due to Reallocation of Resources (Act 2303 of 2005 section 17(d)), Miscellaneous Federal Grant (A.C.A. 19-7-501 et seq.) and POOL positions (A.C.A 21-5-214(5)(A)).