

AGENCY POSITION USAGE REPORT

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)					
	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
		Filled	Unfilled	Total				Filled	Unfilled	Total		
0009 - LEGISLATIVE AUDIT	256	242	14	256	0	5.47%	253	241	10	251	2	4.74%
0011 - ARKANSAS LEGISLATIVE COUNCIL	136	97	39	136	0	28.68%	137	94	43	137	0	31.39%
0012 - LEGISLATIVE COUNCIL - DISBURSING	0	0	0	0	0	0.00%	0	0	0	0	0	0.00%
0018 - ARKANSAS COURT OF APPEALS	49	49	0	49	0	0.00%	49	49	0	49	0	0.00%
0023 - ADMINISTRATIVE OFFICE OF THE COURTS	76	72	4	76	0	5.26%	72	69	4	73	-1	4.17%
0028 - OFFICE OF PROSECUTOR COORDINATOR	12	12	0	12	0	0.00%	12	12	0	12	0	0.00%
0032 - SUPREME COURT	44	44	0	44	0	0.00%	44	43	0	43	1	2.27%
0034 - OFFICE OF THE GOVERNOR	59	56	3	59	0	5.08%	59	56	2	58	1	5.08%
0051 - OFFICE OF THE LIEUTENANT GOVERNOR	3	3	0	3	0	0.00%	3	3	0	3	0	0.00%
0053 - ATTORNEY GENERAL	151	149	2	151	0	1.32%	149	143	6	149	0	4.03%
0059 - AUDITOR OF STATE	791	0	791	791	0	100.00%	786	0	786	786	0	100.00%
0061 - COMMISSIONER OF STATE LANDS	48	44	4	48	0	8.33%	48	43	4	47	1	10.42%
0063 - SECRETARY OF STATE	160	152	8	160	0	5.00%	157	151	6	157	0	3.82%
0069 - TREASURER OF STATE	32	23	9	32	0	28.13%	32	23	9	32	0	28.13%
0072 - BOARD OF FINANCE	2	0	2	2	0	100.00%	2	0	2	2	0	100.00%
0232 - STATE BOARD OF ELECTION COMMISSIONERS	6	6	0	6	0	0.00%	6	6	0	6	0	0.00%
0238 - ARKANSAS ETHICS COMMISSION	9	7	2	9	0	22.22%	9	7	1	8	1	22.22%
0241 - JUDICIAL DISCIPLINE & DISABILITY COMMISSION	6	6	0	6	0	0.00%	6	6	0	6	0	0.00%
0314 - GOVERNOR'S MANSION COMMISSION	7	5	2	7	0	28.57%	7	5	1	6	1	28.57%
0500 - DOE - General Education	362	283	72	355	7	21.82%	388	282	66	348	40	27.32%
0500 - DOE - Public School Academic Facilities & Transportation	26	23	2	25	1	11.54%	17	15	1	16	1	11.76%
0500 - DOE - Public School Fund	50	41	9	50	0	18.00%	50	39	10	49	1	22.00%
0519 - ARKANSAS STATE LIBRARY	56	49	7	56	0	12.50%	56	50	6	56	0	10.71%
0590 - DEPARTMENT OF WORKFORCE EDUCATION	108	95	8	103	5	12.04%	107	93	5	98	9	13.08%

0011 - The Arkansas Code Revision Commission positions are reflected in Legislative Council's for all three fiscal years due to the transfer of staff from the Commission to Council per Act 1260 of 2005.

0023 - The two (2) additional positions in FY05 were created by a Miscellaneous Federal Grant.

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0500 - Authorized positions for the Office of Accountability are authorized in the Department of Education-General Division's appropriations act.

0590 - Total Positions Budgeted for FY07 includes 1 position budgeted in the Governor's Commission on Adult Literacy funded out of the Workforce Education Public School Fund.