

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER
FOR THE YEAR ENDED JUNE 30, 2005

Findings

Recommendations

The Division of Legislative Audit does not perform an audit for the Agency.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Department Appropriation Summary

Appropriation	Historical Data				Agency Request and Executive Recommendation									
	2005-2006		2006-2007		2006-2007		2007-2008				2008-2009			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
016 Leg Co-Disb Stdy Exp	1,692	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	0	0
017 Leg Co-Disb Cmte Exp	624,942	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	0	0
180 Leg Co-Disb Enrg Tsk Force	50,191	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	0	0
Total	676,825	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	2,033,262	0	0	0

Funding Sources		%		%		%		%		%		%		
State Central Services 4000035	676,825	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Total Funds	676,825	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0	
Grand Total	676,825		2,033,262				2,033,262		0		2,033,262		0	

No Executive Recommendation made on these Appropriations.

Agency Position Usage Report

FY2004-2005						FY2005-2006						FY2006-2007					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00%	0	0	0	0	0	0.00%	0	0	0	0	0	0.00%

Appropriation Summary

Appropriation: 016 Leg Co-Disb Stdy Exp
Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Interim Committee Study Exp 5900041	1,692	271,060	271,060	271,060	271,060	0	271,060	271,060	0
Total	1,692	271,060	271,060	271,060	271,060	0	271,060	271,060	0
Funding Sources									
State Central Services 4000035	1,692	271,060		271,060	271,060	0	271,060	271,060	0
Total Funding	1,692	271,060		271,060	271,060	0	271,060	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	1,692	271,060		271,060	271,060	0	271,060	271,060	0

Appropriation Summary

Appropriation: 017 Leg Co-Disb Cmte Exp
Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp and Mileage	5900046	558,799	1,419,199	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0
Out of State Travel	5900047	66,143	277,197	277,197	277,197	277,197	0	277,197	277,197	0
Total		624,942	1,696,396	1,696,396	1,696,396	1,696,396	0	1,696,396	1,696,396	0
Funding Sources										
State Central Services	4000035	624,942	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
Total Funding		624,942	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		624,942	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0

Appropriation Summary

Appropriation: 180 Leg Co-Disb Enrg Tsk Force
Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
St Contrib/Member Exp 5900021	50,191	65,806	65,806	65,806	65,806	0	65,806	65,806	0
Total	50,191	65,806	65,806	65,806	65,806	0	65,806	65,806	0
Funding Sources									
State Central Services 4000035	50,191	65,806		65,806	65,806	0	65,806	65,806	0
Total Funding	50,191	65,806		65,806	65,806	0	65,806	65,806	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	50,191	65,806		65,806	65,806	0	65,806	65,806	0