

OFFICE OF THE GOVERNOR

Enabling Laws

Act 2 of 2006, First Extraordinary Session
Act 1030 of 2005
Act 131 of 2005
Constitution of Arkansas, Article 6

History and Organization

In accordance with Article 6 of the Arkansas Constitution, the Governor, as elected by the people shall be vested with the executive power of the State. The Governor must be a U.S. citizen, a resident of the State for seven (7) years and be thirty (30) years of age. As Chief Executive of the State, the Governor may require written reports from Executive Department Directors. The Governor shall see that Arkansas laws are faithfully executed.

From time to time, the Governor shall inform the General Assembly on the condition of state government. He shall also make recommendations for their consideration on such measures as he may deem appropriate. Every bill that has passed both houses of the General Assembly shall be presented to the Governor for his signature. The Governor has veto power of line items in appropriation bills authorizing the expenditure of state funds.

Agency Commentary

Office of the Governor-Little Rock

The Governor's Office is currently authorized fifty-nine (59) state-funded full time positions and seven (7) Extra Help positions. All maintenance line items are requested at the 2005-07 authorized level. Capital Outlay is requested to be restored to the 2005-07 authorized level of \$8,000.

Office of the Governor-Washington D.C.

The current Governor's Office Washington DC Annex is a vital link to federal issues that impact our State. Arkansas currently receives \$5,260,957,626 in funding from the federal government and that is 32.45% of our total revenues spent each fiscal year. Any increases in federal money coming to Arkansas help offset the strain on our state budget. Having a physical presence in Washington allows our State access to funding opportunities and enables us to work with Congress on federal legislation that directly impacts Arkansans. To date, we have attributed many successes to our current presence in Washington. This small increase in the Governor's Office budget, which has not been increased in eight years, has paid for itself many times over in the successful efforts to bring more funding to our State and impact legislation that affects all Arkansans.

Governor's Emergency Fund

The Governor's Emergency Fund is requested to continue at the \$500,000 currently authorized amount each year of the biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
OFFICE OF THE GOVERNOR
FOR THE YEAR ENDED JUNE 30, 2004

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	17	31	48	86 %
Black Employees	2	5	7	12 %
Other Racial Minorities	0	1	1	2 %
			Total Minorities	8 14%
			Total Employees	56 100 %

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data						Agency Request and Executive Recommendation								
Appropriation	2005-2006		2006-2007		2006-2007		2007-2008				2008-2009			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
001 Governor's Office-Operations	4,192,120	59	4,803,974	59	4,752,376	59	4,827,297	59	0	0	4,827,634	59	0	0
181 Governor's Emerg Proclamations	0	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
Total	4,192,120	59	5,303,974	59	5,252,376	59	5,327,297	59	0	0	5,327,634	59	0	0

Funding Sources		%		%		%		%		%		%
State Central Services 4000035	4,192,120	100.0	4,803,974	90.6	4,827,297	90.6	0	0.0	4,827,634	90.6	0	0.0
Governor's Emergency Fund 4000275	0	0.0	500,000	9.4	500,000	9.4	0	0.0	500,000	9.4	0	0.0
Total Funds	4,192,120	100.0	5,303,974	100.0	5,327,297	100.0	0	0.0	5,327,634	100.0	0	0.0
Excess Appropriation/(Funding)	0		0		0		0		0		0	
Grand Total	4,192,120		5,303,974		5,327,297		0		5,327,634		0	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2004-2005						FY2005-2006						FY2006-2007					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
59	56	3	59	0	5.08%	59	57	2	59	0	3.39%	59	56	3	59	0	5.08%

Appropriation Summary

Appropriation: 001 Governor's Office-Operations
Funding Sources: HSC - State Central Services Fund

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2005-2006 Actual	2006-2007 Budget	2006-2007 Authorized	2007-2008			2008-2009		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	2,835,025	3,247,953	3,242,953	3,247,953	3,247,953	0	3,247,953	3,247,953	0
#Positions	59	59	59	59	59	0	59	59	0
Extra Help 5010001	623	8,500	8,500	8,500	8,500	0	8,500	8,500	0
#Extra Help	1	7	7	7	7	0	7	7	0
Personal Services Matching 5010003	793,121	881,790	835,192	905,113	905,113	0	905,450	905,450	0
Operating Expenses 5020002	461,767	462,731	462,731	462,731	462,731	0	462,731	462,731	0
Conference & Travel Expenses 5050009	51,806	65,000	65,000	65,000	65,000	0	65,000	65,000	0
Professional Fees 5060010	4,000	14,000	14,000	14,000	14,000	0	14,000	14,000	0
Data Processing 5090012	30,778	116,000	116,000	116,000	116,000	0	116,000	116,000	0
Capital Outlay 5120011	0	8,000	8,000	0	8,000	0	0	8,000	0
Personal Serv/Operating Exp 5900046	15,000	0	0	0	0	0	0	0	0
Total	4,192,120	4,803,974	4,752,376	4,819,297	4,827,297	0	4,819,634	4,827,634	0
Funding Sources									
State Central Services 4000035	4,192,120	4,803,974		4,819,297	4,827,297	0	4,819,634	4,827,634	0
Total Funding	4,192,120	4,803,974		4,819,297	4,827,297	0	4,819,634	4,827,634	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	4,192,120	4,803,974		4,819,297	4,827,297	0	4,819,634	4,827,634	0

The FY07 Budgeted amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2005-2007 biennium.

The Personal Services/Operating Expenses line item for session expenses is a result of Act 2 of 2006, 1st Extraordinary Session and is requested not to continue.

Special Language authorizes carry forward of appropriation. The amount of appropriation carried forward for FY07 was \$400,413.

Change Level by Appropriation

Appropriation: 001-Governor's Office-Operations

Funding Sources: HSC - State Central Services Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	4,819,297	59	4,819,297	100.0	4,819,634	59	4,819,634	100.0
C01	Existing Program	8,000	0	4,827,297	100.1	8,000	0	4,827,634	100.1

Justification

C01 Requested increase is to restore Capital Outlay to the 2005-2007 authorized levels for the new administration.

Appropriation Summary

Appropriation: 181 Governor's Emerg Proclamations
Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Funding Sources									
Governor's Emergency Fund 4000275	0	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	0	500,000		500,000	500,000	0	500,000	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	500,000		500,000	500,000	0	500,000	500,000	0

Expenditure for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).