#### **Higher Education Capital Improvement Projects**

The attached table contains five columns. The first contains the names of the institutions. The second contains the total expenditures for the entire six-year period for capital improvements that are supported by student tuition and fees. The third contains an estimate of the debt service for the six year total of capital improvement expenditures based upon an assumed twenty-five year bond issue and a 4.8% interest rate (An average for bond issue approved by AHECB over the last five years). Column four contains the number of student semester credit hours (SSCH) generated by each institution. The final column contains the total debt service for the six years of capital improvements divided by the number of SSCH to illustrate the total impact of capital improvements on student tuition and fees for the entire six years under study.

Higher education capital improvement projects are funded from a number of sources. Capital improvement project expenditures are **not** paid directly from student tuition and fee income. If student tuition and fees are involved in supporting capital improvement projects, it is to pay the debt service on the bonds issued for the educational and general funds project. The impact to average impact for all the educational and general construction for the six years in this study which were funded from tuition and fees is only \$7.68 per credit hour for universities and \$5.58 for two-year colleges.

Funding for most two-year college capital projects come out of revenues from the local tax which either pays for the project or pays the debt service. Only ten (10) of the two-year colleges had bond issues supported by student tuition and fees during this six-year period. PTC and ASUB have the largest bond issues supported by student tuition and fees. Neither have a local tax. However, ASUB has a local sales tax for the Heber Springs campus but there is no local tax for the Beebe and Searcy campuses. One reason for the apparently large impact on tuition at ASUB is the bonded indebtedness for the Heber Springs campus which is actually supported by the local sales tax, but a local sales tax cannot be pledged to support a bond issue. Therefore, the debt service is reported paid from tuition and fees and reimbursed from the local sales tax. Over half of the ASUB debt service is for the new Heber Springs campus which is actually supported by a local sales tax.

The largest impact on tuition and fees among university capital improvement projects was at the University of Arkansas at Fayetteville, \$18.53 per credit hour. That \$18.53, for the entire six years' construction projects, and represents only 9.2 percent of the undergraduate instate tuition rate. It should be noted that UAF has some of the oldest buildings in higher education with very high accumulated deferred maintenance. Those maintenance needs must be addressed to protect the public's investment. The least impact was at HSU, \$0.80 per credit hour.

The capital improvement information reported seems to warrant the conclusion that capital improvements are not a significant factor in tuition increases. There are certainly other factors which make much greater contributions to the inflation in tuition. In a single year, energy costs alone added the equivalent of \$4 per student semester credit hour to institutions' costs.

Debt service for auxiliary projects is paid from auxiliary income which includes: bookstores, student housing, food service, athletics, hospitals, athletics, etc.

The Impact of Construction Expenditures on Tuition for the Period From FY 2003 to FY 2008

The impact of Constitution Expendit	Total	or the Period P	TOM FY 2003	to FY 2008
	Construction			
	Expenditures			Tuition
	•	D-140	Student	Increase
	Supported by	Debt Service*	Semester	Required per
	Student Tuition	Required for the	Credit Hours	SSCH to Cover
Institution	and Fees 2002-03		for Calendar	the Debt
	to 2007-08	for Projects	Year 2007	Service
<u>Universities</u>				
ASUJ	\$11,363,115		267,900	\$2.95
ATU	\$6,774,646		184,707	\$2.55
HSU	\$1,123,035	\$78,092	97,135	\$0.80
SAUM	\$1,351,777	\$93,998	84,077	\$1.12
UAF	\$127,242,598	\$8,848,056	477,434	\$18.53
UAFS	\$13,196,807	\$917,665	156,593	\$5.86
UALR	\$25,834,779	\$1,796,471	261,537	\$6.87
UAM	\$2,220,601	\$154,414	66,976	\$2.31
UAPB	\$7,010,398	\$487,481	84,788	\$5.75
UCA	\$26,040,077	\$1,810,746	329,281	\$5.70 \$5.50
Total/Average	\$222,157,833	\$15,448,168	2,010,428	\$7.68
Two-Year Colleges				\$1.00
ANC	\$0	\$0	35,477	\$0.00
ASUB	\$30,200,462	\$2,100,047	94,584	\$0.00 \$22.20
ASUMH	\$0	\$0	24,152	
ASUN	\$5,440,692	\$378,329	27,053	\$0.00 \$13.98
BRTC	\$3,097,516	\$215,392	46,618	
CCCUA	\$0	\$0	25,926	\$4.62 \$0.00
EACC	\$0	\$0	33,317	
MSCC	\$0	\$0	27,452	\$0.00
NAC	\$0	\$0	45,689	\$0.00
NPCC	\$0	\$0	57,500	\$0.00
NWACC	\$431,076	\$29,976		\$0.00
ОТС	\$0	\$0	114,005 26,145	\$0.26
OZC	\$2,549,145	\$177,260	23,046	\$0.00
PCCUA	\$0	\$0		\$7.69
PTC	\$30,216,115	\$2,101,135	39,737	\$0.00
RMCC	\$151,584	\$10,541	183,973	\$11.42
SACC	\$0		15,910	\$0.66
SAUT	\$68,149	\$0 \$4,739	30,948	\$0.00
SEAC	\$8,042,099		37,988	\$0.12
UACCB	\$8,042,099	\$559,223	47,336	\$11.81
UACCH	\$0 \$0	\$0	31,283	\$0.00
UACCM	\$2,732,020	\$0 \$180.076	25,938	\$0.00
Total/Average		\$189,976	39,984	\$4.75
	\$82,928,858	\$5,766,616	1,034,061	\$5.58

<sup>\*</sup>Based upon 25-year term bonds at 4.8% interest

#### Interim Study Proposal 2007-195 Summary of Capital Improvement Projects by Two-Year Colleges

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution Summary for Two-Year Colleges

\$0	\$0	\$0	\$54,805	\$52,367	\$13,730		
	+	1				Total Auxiliary Projects	
\$0	\$0	\$0	\$54,805	\$52,367	\$13,730	Private Gifts and Other sources	
	-	1				Auxillary Cash Fund Balances	
	-	-				GIF	
	Below	g Source for Debt Service Balow	ecunos granda	to transfers	THE RESIDENCE OF THE PERSON OF	Tobacco Funds  Tobacco Funds	
					<b>新型型型</b>	Bond Proceeds	Sources
0	+	0 0	0	0	-		Funding
9	0	0 0	0	0		Projects Funded not included above.	Projects Fund
			THE STATE OF THE PARTY OF THE P		The Contained with	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	Projects Fund
		· · · · · · · · · · · · · · · · · · ·				PROJECTS	DUARION PROJECTS
\$2,145	\$2,093	\$1,919	\$1,798	/80'16	0.,000		ALIVE MONT
\$58,660,718	\$52,443,111	\$37,523,627	\$26,730,165	019'618'016	\$1 808	Annual resident Luidon & Mandatory Fees (In-District for two-year)	China in the such
\$3,840,119	\$3,907,417	\$1,725,152	32,156,508	040,404,040	\$18 300 803	roter for Educational and General Projects	Annual Daniel
\$5,779,845	\$5,110,450	\$6,035,047	\$3,714,047	93,014,104	37E 080 72	rrivate Gifts, Grants and Other Sources	
\$2,430,770	\$1,879,892	\$4,119,536	\$2,607,360	32,8/4,823	\$2 400 700	Cash Fund Balances/Unexpended Plant, etc.	
\$151,218	\$145,845	\$194,575	\$112,250	202,602,16	410,110	GIF	
\$588,843	\$16,774,407	\$15,599,799	\$3,829,263	91,070,001	\$171,014	General Revenues	
So	<b>\$</b> 0	\$0	\$0	30	\$3 597 023	Institutional Bonds (Debt service paid by Local Tax)	
\$18.585.117	\$141,111	\$0	80	\$0	30	l'obacco Funds	elfa
\$27 284 80%	\$24,483,988	\$9,849,519	\$14,310,747	\$4,466,857	246,200,26	Higher Education Bonds	
		for Debt Service	y Funding Source	Report L	20 200 010	Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income)	
					がは、一個ない	Bond Proceeds	BOUTERS
31 18	40 24	32 25	51 27	12 00	20		Burnun
3 10	13 12	14 19	H	t	t	rujects runded not included above.	r rojects run
2007-08	2006-07	2005-06	04-0	\$0-CUU2	14 000	runged rrimanly from Tultion & Mandatory Fees and Other Local Income	Tigects Fun
				2002 04	2002-03	DESIGN HOWARD & GENERAL PROJECTS	Disch F.
						MAI & CENERAL CONTRACT	CATIO

#### Interim Study Proposal 2007-195 Summary of Capital Improvement Projects by Universities

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution University Summary without UAMS

EDOCA HORAL	COUCATIONAL & GENERAL PROJECTS	200203	2002				
Projects Funded F	rojects runged Primarily from Tutton & Mandatory Fees and Other Local Income	10 34	18	į	9	2006-07	2007-08
Projects Funded r	rojects runded not included above.	t	t	t	36 27	25 34	3 24
Funding		3.	43	36 21	45 31	24 28	22 30
Bources	Bond Proceeds	· 人名 · · · · · · · · · · · · · · · · · ·					
	Institutional Bonds (Debt Service ; aid by Tuition, Mandatory Fees, & Other I coal Income)	200 000	g hoden	y Funding Source	For Debt Service Below	a Balow	
	Higher Education Bonds	000,000,126	\$20,000,184	\$44,543,062	\$71,544,944	\$43,608,955	\$14,708,807
	Tobacco Funds	2000	\$0	So	\$0	\$9,744	\$11,499,685
	Institutional Bonds (Debt Service paid by Local Tax)	\$1500,011	800,000,000 BCO,000,000	\$2,448,160	\$96,750	\$0	So
	General Revenues	4100,000	903,200	\$57,765	\$711	\$95,861	\$708,000
	GF	000 000 83	l	\$0	\$0	\$0	\$0
	Cash Fund Balances/Unexpended Plant, etc.	\$0,000,000	1	\$1,444,276	\$2,134,374	\$2,725,172	\$3,524,522
	Private Gifts, Grants and Other Sources	58 474 780		\$14,189,451	\$12,288,236		\$10,679,522
	rotal for Educational and General Projects	CAO 668 AAE		000,800,86	\$17,830,667		\$15,383,559
Annual Resident T	Annual Resident Tuition & Mandatory Fees (In-District for two-year)	6000,000	767,800'076	\$/2,222,364	\$103,895,683	\$94,378,860	\$56,504,095
		90,000	502,00	\$4,589	\$4,949	\$5,329	\$5,574
AUXILIARY PROJECTS	ECTS					STATE OF STREET	
Projects Funded P	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income				REPORT NAME OF PERSONS		
Projects Funded not included above	ot included above*	3		I	11	11 9	4 13
Funding		121	3 14	13 10	16 12	15 9	1 12
Sources	Bond Proceeds						
	institutional Bonds (Debt service paid by Auxiliary Income)	MCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	Meport by	Funding Source	for Debt Service Below	Below	THE RESERVE
	Tobacco Funds	901,101,10	362,749,749	\$40,354,758	\$89,160,270	\$79,392,032	\$57,475,347
	GIF	\$8.813.371	\$80.044	100,000	SO	\$0	\$6
	Outriery Cosn rung balances	\$3,348,082	\$5 282 328	23 605 100	04	90	\$0
	r I vale Only and Other sources	\$6,125,655	\$9,290,046	\$19.059.017	110,700,00	3/,0/0,032	\$4,346,405
	Total Auxiliary Projects	\$0	\$0	\$0	50	20,0,0,0,0	99,109,700
	The reserved of the second of	\$49,738,819	\$77,403,067	\$63.167.464	\$97 148 555	\$97.148.555 \$93.479.180	674 044 635
	CALCULATION OF THE PROPERTY OF				100000000000000000000000000000000000000	400,470,100	ari,011,532

4

#### Interim Study Proposal 2007-195 Summary of Capital Improvement

Summary of Capital Improvement Projects by Universities & UAMS

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution UniversitySummary with UAMS

Projects Funded n Projects Funded n Funding Sources	rojects Funded Primarily from Tuition & Mandatory Fees and Other Local Income rojects Funded not included above*  washing  Bond Proceeds  httl://doi.org/10.1001/10.00	15 25 52 31	27 28 28 46	2004-05 55 39 36 21	38 39 28 32 21 45 31 24	2006-07 32 34 24 28	2007-08 8 9 25 6
	Higher Education Bonds Tobacco Funds Tobacco Funds Institutional Bonds (Debt Service paid by Local Tax) General Revenues GIF	\$21,063,880 \$0 \$28,407,147 \$156,288 \$0 \$6,060,506	\$26,686,184 \$0 \$20,545,421 \$39,266 \$5,641	\$44,543,062 \$0 \$2,448,180 \$57,785 \$0	\$71,544,944 \$0 \$96,750 \$711	\$43,608,955 \$9,744 \$0 \$95,861 \$0	\$14,708,807 \$27,999,685 \$0 \$708,000
Annual Resident To	Private Gifts, Grants and Other Sources  Total for Educational and General Projects  Annual Resident Tuition & Mandatory Fees (in-District for two-year)	\$10,422,456 \$11,141,289 \$77,260,567 \$3,983	\$14,737,254 \$14,737,254 \$20,463,174 \$88,720,752	\$18,767,310 \$9,539,650 \$76,800,223	\$2,134,374 \$13,024,420 \$17,830,667 \$104,631,867	\$2,725,172 \$16,471,698 \$32,354,300 \$95,265,730	\$3,524,522 \$11,679,522 \$15,383,559 \$74,004,095
AUXILIARY PROJECTS	JECTS	93,903	34,203	\$4,589	\$4,949	\$5,329	\$5.57
Projects Funded Primarily from Tuito Projects Funded not included above.	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income Projects Funded not included above*		37 6	Mellon	34 10	41 12	24 1
Funding	Bond Proceeds Institutional Bonds (Debt service paid by Auxiliary Income)	131 151 151	Report by	13 3	13 3 7 15 13 Funding Source for Debt Service Below		=
	GIF Auxillary Cash Fund Balances	\$0 \$8,813,371	\$0 \$80,944	\$58,581	0\$ 209,096,171¢	\$2.578,971 \$2.578,971	\$149,198,713
	Private Gifts and Other sources	\$18,101,650	\$14,373,358 \$14	\$5,802,178 \$25,654,961	\$12,238,011 \$22,520,758	\$16,763,217 \$34,082,041	\$12,846,405 \$23,183,482
	Total Auxiliary Projects	\$0	\$0	\$0	05	\$04,082,041	

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, afterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

Institution

Arkansas Northeastern College

Completed by: Curt Ellington / Rodney Showalter

Total Auxiliary Projects	Auxiliary Cash Fund Balances Private Gifts and Other sources	Bond Proceeds Institutional Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds	AUXILIARY PROJECTS Projects Funded Primarily from Tulton & Mandatory Fees and Other Local Income Projects Funded not included above*	Annual Resident Tuition & Mandatory Fees (in-District for two-year)	Cash Fund Balances/Unexpended Plant, etc.  Private Gifts, Grants and Other Sources  Total for Educational and General Products	Institutional Bonds (Debt service paid by Local Tax) General Revenues	J_	EDUCATIONAL & GENERAL PROJECTS Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income Projects Funded not included above*
\$0			200	\$350,840 \$1,124	\$298,690 \$52,150		orne)	2002-03 1 1
<b>\$</b> 0		Report by		\$483,163 \$1,490	\$271,988	\$211,175	Region 8	2003-04
\$5		Funding Source		\$1,323,376 \$1,570	\$231,650	\$1,091,726	f funding Source	2004-05
\$0		ros for Date Service Salos		\$1,703,671 \$1,630	\$625,495 \$1,000,000 \$178,176		ource for Debt Service Below	2005-06
<b>\$</b> 0		I		\$299,103 \$1,660	\$799 103			2006-07
\$0				\$1,890			6	Bud <b>get</b> 2007-08

- - -

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

<sup>^</sup> For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Arkansas State University-Beebe

### Indeptory Fees and Other Local Income    1		co.		\$376 017	- Out Publish y Florects	
Fees and Other Local Income)  \$68,387  \$500,000  \$58,387  \$500,000  \$1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Total Auxillacy Books de	
Fees and Other Local Income)  \$588,387  \$592,820  \$1,866,856  \$1,866,856  \$274,449  \$2,160  \$2,406,856  \$274,449  \$2,331,884  \$23,008,164  \$376,917  \$376,917					Auxiliary Cash Fund Balances Private Gifts and Other sources	
Fees and Other Local Income)  \$68,387  \$592,820  \$1,830  \$2,04.05  \$2005-06  2006-07  1 1 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0	to far Data Service Belger	unding Sou	R.	\$376,917	Institutional Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds GIF	
Fees and Offer Local Income)  \$68,387   \$200,000   \$200,000   \$21,401,769    \$92,820   \$1,830   \$274,449   \$23,31,884   \$23,008,164   \$1,830   \$2,460   \$2,160   \$2,260   \$2,31,884   \$23,008,164   \$2,460   \$2,46						Bulpun
Fees and Other Local Income)  \$68,387  \$692,820  \$1,000  \$2,000  \$2,000  \$1,13,115  \$21,401,769  \$1,830  \$2,04	中国の 中の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	Secretary Secretary	C. C	Control of the Contro	d Primarily from Tuition & Mandatory Fees and Other Local Income  1 not included above.	Projects Funded Projects Funded
1   2005-06   2006-07   2008-07	\$2,280 \$2,460	S SON	94,50	· 1000 ·	OJECTS	AUXILIARY PRO
er Local Income 1 2005-06 2006-07 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2	\$2,331,884 \$23,008,164		\$2,406.8	\$1830	nt Tuition & Mandatory Fees (in-District for two-year)	Annual Resident
1 0 2 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2	\$1,737,115 \$9,024 \$594,769 \$1,597,371		\$1,866,8 \$40,00	\$92,820 \$410,894	Cesh Fund Balances/Unexpended Plant, etc. Private Giffs, Grants and Other Sources Total for Educational and General Projects	
1 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0	\$2,31				Institutional Bonds (Dabt service paid by Local Tax) General Revenues	
1 0 2 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2	\$21,401,769			\$68,387	Higher Education Bonds  Tobacco Funds  Tobacco Funds	
1 0 2 2 0 2 0 2 0 2 0 2 0 4 1 3 1 1 1 1 3 1 1			•		Bond Proceeds	Bources
1 0 2 2 0 3 2005-06 2006-07	1 2 2 0	-i,	3	4		Funding
	2006-07	2004-05	2 2 2	1 00	ed Primerry from Tuition & Mandatory Fees and Other Local Income	Projects Funded

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Arkansas State University-Mountain Home

# Interim Study Proposal 2007-195 Capital Improvement Projects by Institution of Higher Education For the Purposes of this study Capital Institution of Higher Education

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Arkansas State University-Newport

\$61,635 \$59,255 \$119,438 \$7,916 \$164,309 \$200,544 \$64,110 \$167,746 \$519,434 \$22,157 \$162,626 \$1,168,445 \$3,554,575 \$1,315,559 \$400,587 \$1,000,000 \$1,950 \$2,2070 \$2,190 \$2,280 \$2,340 \$2,340 \$1,950 \$1,950 \$2,070 \$2,190 \$2,280 \$2,340 \$1,950 \$1,000,000 \$2,340 \$1,950 \$1,000,000 \$2,340 \$1,950 \$1,000,000 \$1,0	Annual Resident Tuton & Mandatory Fees (In-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local income Projects Funded rot included above*  Bond Proceeds  Institutional Bonds (Debt Service paid by Auxiliary Income)  Total Auxiliary Projects  Total Auxiliary Projects
\$59,255 \$119,438 \$7,916 \$164,309 \$84,110 \$167,746 \$519,434 \$22,157 \$74,558 \$3519,434 \$22,157 \$1,168,445 \$3,554,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280 \$1,950 \$2,070 \$2,190 \$2,280	Annual Resident Tuiton & Mandatory Fees (In-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuiton & Mandatory Fees and Other Local income Projects Funded rot included above*  Funding  Bond Proceeds  Institutional Bonds (Debt Service paid by Auxiliary Income)  Tobacco Funds  Giff  Auxiliary Cash Fund Balances  Private Gifts and Other sources
\$59,255 \$119,438 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$1,315,559 \$400,587 \$1,188,445 \$3,554,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	Annual Resident Tuton & Mandatory Fees (In-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local income Projects Funded rot included above*  Funding  Bond Proceeds  Institutional Bonds (Debt Service paid by Auxiliary Income)  Tobacco Funds  Gif  Auxiliary Cash Fund Balances
\$59,255 \$119,438 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$1,315,559 \$400,587 \$1,188,445 \$3,554,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	Annual Resident Tuton & Mandatory Fees (In-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local income Projects Funded rot included above*  Seurces  Institutional Bonds (Debt Service paid by Auxiliary Income)  Tobacco Funds  Gif
\$59,255 \$119,436 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$1,315,559 \$400,587 \$1,188,445 \$3,554,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,180 \$2,280	Annual Resident Tuton & Mandatory Fees (In-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local income Projects Funded rot included above*  Funding  Bond Proceeds  Institutional Bonds (Debt Service paid by Auxiliary Income)  Tobacco Funds
\$59,255 \$119,438 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$2,275 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	Annual Resident Tutton & Mandatory Fees (In-District for two-year):  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income  Projects Funded rot included above*  Bond Proceeds  Bond Proceeds
\$59,255 \$119,438 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$51,954 \$400,587 \$1,168,445 \$3,554,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	Annual Resident Tuiton & Mandatory Fees (in-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local income  Projects Funded rot included above*
\$59,255 \$119,438 \$7,916 \$164,309 \$84,110 \$167,746 \$519,434 \$22,157 \$74,558 \$354,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	I total for Educational and General Projects Annual Resident Tuiton & Mandatory Fees (in-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local income  Projects Funded rot included above.*
\$59,255 \$119,438 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$2,156,435 \$400,587 \$1,168,445 \$3,54,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	I rotal for Educational and General Projects  Annual Resident Tuition & Mandatory Fees (in-District for two-year)  AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income.
\$59,255 \$119,436 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$51,168,445 \$3,554,575 \$1,315,559 \$400.587 \$1,950 \$2,070 \$2,190 \$2,280	I of a for Educational and General Projects Annual Resident Tutton & Mandatory Fees (in-District for two-year) AUXILIARY PROJECTS
\$59,255 \$119,436 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$51,166,445 \$3,554,575 \$1,315,559 \$400,587 \$1,950 \$2,070 \$2,190 \$2,280	Total for Educational and General Projects Annual Resident Tutton & Mandatory Fees (in-District for two-year)
\$59,255 \$119,436 \$7,916 \$164,309 \$64,110 \$167,746 \$519,434 \$22,157 \$74,558 \$1,315,559 \$400,587	Annual Resident Turton & Mandatory Fees (In-District for two-year)
\$59,255 \$119,436 \$7,916 \$ \$64,110 \$167,746 \$519,434 \$74,556	Total for Educational and General Projects
\$59,255 \$119,436 \$7,916 \$ \$64,110 \$167,746 \$519,434	
\$59,255 \$119,436 \$7,916	Private Gifts, Grants and Other Sources
	Cash Fund Balances/Unexpended Plant, etc.
	GIF
	General Revenues
	Institutional Bonds (Debt service paid by Local Tax)
\$800,000	Tobacco Funds
1	Higher Education Bonds
report by runding Source for D	institutional Bonds (Debt service paid by Tutton, Mandaton, Fees and Other Local Income)
	Bources Bond Proceeds
	Funding
0 1 4 4 2 4 3 2 1	Projects Funded not included above*
7	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income
200	COOCH TOTAL & GENERAL PROJECTS

# Interim Study Proposal 2007-195 Capital Improvement Projects by Institution of Higher Education For the Purposes of this study Capital Institution of Higher Education

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Black River Technical College

Projects Funded Primarily from Tutto Projects Funded not included above.	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income Projects Funded not included above.*	2 0	3 0	2004-05	2005-06	2006-07	2007-08
Funding		2 0	5 0	1	2		-
Bources	Bond Proceeds	対の地域			COLUMN TO SERVICE		
	Institutional Bonds (Debt service paid by Tultion, Mandaton, Fees and Other Local Income)	の一般の一個の	Report b	y Funding Source	for Date Service Below	i	
	Higher Education Bonds			\$1,089,417	\$1,398,629	\$609,470	
	I obacco Funds						\$2,000,000
	Institutional Bonds (Debt service paid by Local Tax)						
	General Revenues	200 1113	T				
	GIF	9177,004					
	Cesh Fund Balances/Unexpended Plant, etc.	\$1 048 751	\$25,000	\$25,185	\$0	\$127,551	
	rrivate Girts, Grants and Other Sources	41,000,101	718'616	\$343,230	\$2,304	\$1,486,103	\$1,588,500
Accord Books	or Lucrational and General Projects	\$1 170 435	21 424 13				
Annual Resident I un	Annual Resident Fution & Mandatory Fees (in-District for two-year)	\$1 470	84 080	\$1,457,632	\$1,400,933	\$2,223,124	\$3,588,500
אוושוו וושווא		61,710	900,14	\$1,650	\$1,650	\$2,070	\$2,070
AUGILIAKY PROJECTS	CIS					SECTION PROPERTY.	
Projects Funded Prin	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	The second second	THE REAL PROPERTY.				機能がは他のなった。
Funding	included above*			$\downarrow$			
Sources	Bond Proceeds					Total September 1	
	Institutional Bonds (Debt Service paid by Auxiliary Income)	O BENSON DOUBLES	Report by	Funding Source	tte for Debt Bervice Below	Below	
or.	SIF						
	Auxiliary Cash Fund Balances						
10	Private Gifts and Other sources						
	Total Auxiliary Projects						
	Contract of the Contract of th	S					

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Cossatot Community College of the University of Arkansas

Total Auxiliary Projects \$0 \$0	Auxiliary Cash Fund Balances Private Gifts and Other sources	Institutional Bonds (Debt Service paid by Auxiliary Income)  Tobacco Funds  GIF	Projects Funded not included above*	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income		\$808.324 \$155,271	\$13,740 \$13,531		Tobacco Funds	Bond Proceeds  Bond Proceeds  Institutional Bonds (Debt service paid by Tutton, Mandaton, Fees and Other Local Income).	1 2 2	C C
$\ $					Strategy						2	0
\$0		by Funding Source			\$1,396	\$6	0 \$267,850 0	\$259,264		by Funding Source	200	-
\$0		Surrey for Debt Barries Balon			\$1,546	\$3,280,505	\$200,000 \$14,358	\$3,066,147		rce for Debt Service	- 0	1
\$0		Below			\$1,620	\$1,314,193	\$150,000 \$35,646	\$1,074,003			3 0	I
<b>\$</b> 0					\$1,620	\$745,000	\$100,000	\$260,000	\$385,000		. 0	

Institution East Arkansas Community College

Projects Funded Proceeds   Projects Funded Funded Projects Funded Projects Funded Projects Funded Projects F	\$0	\$0	\$0	\$54,805	\$52,367	\$13,730	TOWN PULLINGS FITOJECIE	
2002-03 2003-04 2004-05 2005-06 2006-07 20  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-		Total Auxilian Brokers	
2002-03   2003-04   2004-05   2005-06   2006-07   20	\$6	<b>S</b> 0	\$0	\$54,805	\$52,367	\$13,730	Auxiliary Cash Fund Balances Private Gifts and Other sources	
2002-03   2003-04   2004-05   2005-06   2006-07   20   0							GIF	
2002-03 2003-04 2004-05 2005-06 2006-07 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Money	or vest service	Solves forms	to section		Tobacco Funds	
2002-03 2003-04 2004-05 2005-06 2006-07 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			100 m	Section of the Control			Bond Proceeds	Beurces
Pees and Other Local Income)  \$ 2002-03	00	+	+	00	•	0	A LIBERTON DOORS	unding
Pees and Other Local Income)  2002-03  2003-04  2004-05  2005-06  2006-07  20  0  0  0  0  0  0  0  0  0  0  0  0		Section of the section of	STATES STATES		0	0	unded himarily from Tutton & Mandatory Fees and Other Local Income	Projects Fund
				S. S			RY PROJECTS	AUXILIARY
2002-03 2003-04 2004-05 2005-06 2006-07 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 77	\$1,620	\$1,620	\$1,530	\$1,380	\$1,380		17.7.58004
2002-03 2003-04 2004-05 2005-06 2006-07 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$161 3	\$336,127	\$563,838	\$345,544	\$160,271	\$400,782	esident Tuition & Mandatory Fees (In-District for two year)	Annual Resid
Court   Cour	4101,0	\$130,000	\$153,314	\$18,047	\$1,280	330,000	Total for Educational and General Projects	
2002-03 2003-04 2004-05 2005-06 2006-07 2007-06  2002-03 2003-04 2004-05 2005-06 2006-07 2007-06  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013	\$206 127	\$410.525	\$327,497	\$158,991	\$370,782	Private Gifts, Grants and Other Sources	
2002-03 2003-04 2004-05 2005-06 2006-07 2007-06 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			\$0	<b>\$</b> 0	\$0		Cash Fund Balances/Unexpended Plant, etc.	
2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2008-0							GF	
2002-03 2003-04 2004-05 2005-06 2006-07 2007-06 2008-07 2007-06 2008-07 2007-06 2008-07 2007-06 2008-07 2007-06 2008-07 2007-08 2008-07 2007-08 2008-07 2008-07 2007-08 2008-07 2008-07 2008-07 2008-07 2008-08 2008-0							General Revenues	
2002-03 2003-04 2004-05 2005-06 2006-07 2007-07 2007-0		1					Institutional Bonds (Debt service paid by Local Tax)	
ECTS 2002-03 2003-04 2004-05 2005-06 2006-07 2007-06 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							Tobacco Funds	
nds. Mandatory Fees and Other Local Income 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08  4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							Higher Education Bonds	
ECTS 2002-03 2003-04 2004-05 2005-06 2006-07 2007-06 in § Mandathry Fees and Other Local Income 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			for Debt Service	Funding Source	Report b	BOWN SELECTION OF SERVICES	Institutional Bonds (Debt service paid by Turtion, Mandaton Fees and Other I need Income)	
ECTS 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 and Other Local Income 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					がない場合			Bources
ECTS 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-07 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	+	3 2	H	2 2		,		- Commission
ECTS 2002-03 2003-04 2004-05 2005-06 2006-07	+	0	L	ŀ	t	t	runded not included above.	in straint
בי ביספר בית ביתים	2007-08	2006-07	2005-06	2004-05	003-0	- 50	Funded Frimanly from Tuition & Mandatory Faes and Other Local Income	Projects Fur
					2000	EU-CUUC	EINAL & GENERAL PROJECTS	District Co.

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

A For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-site improvements, and other appurtenant improvements, existing or future, and all construction, repairs, alterations, and renovations thereof which are undertaken, owned, operated, or otherwise managed by a state agency.

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution Mid-South Community College

DUCK I ORAL &	COUCATIONAL & GENERAL PROJECTS	2002.03	10 5000				
rojects Funded Pri	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	0 000	PO-0002	2004-05	2005-06	2006-07	2007-08
Projects Funded not included above	Lincluded above*	t		ł	$\vdash$	0 0	0 0
Bulbun			ŀ	2	3 0	2 2	3 1
ources.	Bond Proceeds						
	Funded by Tuition & Mandatory Fees and Other Local Revenue	A-2020000000000000000000000000000000000	2 Modes	report by running Source	os for Debt Service Belo	a Below	
	Higher Education Bonds						
	Tobacco Funds						1,350,000
	Local Tax	257 520	200				
	General Revenues	200,102	569'500	341,295	244,839	4,166,141	
	GIF						
	Cash Fund Balances/Unexpended Plant etc	64,075	154,472	942,311	1,179,583		2000.000
	Private Gifts, Grants and Other Sources	24,048	81,597	492,651	1,851,905	884,383	1.240.000
	Total for Educational and General Projects		327,459	1,392,191	107,809	543,386	
nual Resident Tuit	Annual Resident Tuition & Mandatory Fees (In-District for two-year)	4 300,733	\$ 1,129,421	\$ 3,168,447	\$ 3,384,136	\$ 5,593,911	\$ 4,590,000
		1,000	0871	1,500	1.620	1,620	1.800
AUXILIARY PROJECTS	CIS			いないないのである。	Marriade Control	TO STATE OF THE PARTY OF THE PA	
ojects Funded Prin	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	CALESTON OF THE PARTY OF THE PA		A CONTRACTOR AND A SECOND		A STANDARD RESIDEN	
Projects Funded not included above	included above*						
ources E	Bond Proceeds					The second second	
	Funded by Auxiliary Income	CONSTRUCTOR CONTRACTOR	C Lander	returne Summar An america	a for Debt Service Below	Below	
	Tobacco Funds						
	3IF	1					
E	Auxiliary Cash Fund Balances						
- T	Private Gifts and Other sources						
	I otal Auxiliary Projects	\$0	S <sub>0</sub>	8	s	3	
					90	90	\$0

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

#### Institution North Arkansas College

To	داوا	<u>a</u>		Bources	Funding	Projects Funded Prin	AUXILIARY PROJECTS	The state of the s	Annual Resident Tue	17	015	10	_	_			Funding	Projects Funded Pri
Total Auxiliary Projects	Auxiliary Cash Fund Balances Private Gifts and Other sources		Institutional Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds	Bond Proceeds	nciuded above	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	118	realization of manuality riess (in-District for Mo-year)	otal for Educational and General Projects	Private Gifts, Grants and Other Sources	Cash Fund Balances/Unexpended Plant arc	General Revenues	Institutional Bonds (Debt service paid by Local Tax)	Higher Education Bonds	Institutional Bonds (Debt service paid by Tulton, Mandaho, Fees and Other Local Local	Bond Proposite	microped above	Projects Funded Primarily from Tultion & Mandatory Fees and Other Local Income
\$0			0.0000000000000000000000000000000000000		00	0		\$1,080	\$36.840			\$4,070		8			+	2002-03
S			Na trodes		+			\$1,470	153 508		\$16,086	\$14,904			Report &		200	2003-04
			Funding Bouros		00		Mark Cathern S	\$1,470	200 000		\$40,481	\$1,289,896			Funding Sours		. 0	2004-05
			lource for Debt Service		00		2,000	\$296,198		\$4,835	\$65,541	\$218,143			Ourse for Debt Service I	9	0	2005-06
			* Below		0	別の おおとし	91,000	\$160,577	\$21,749	\$29,160							0	2006-07
			( ) ( ) ( ) ( )	0	0	100 Sec. 100	\$1,710		\$102,269		\$65,541		\$211,820			3 4	0 0	2007-08

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

<sup>^</sup> For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution National Park Community College

100000000000000000000000000000000000000	EDOCATIONAL & GENERAL PROJECTS	20000					
Projects Funded Pr	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	002-0.	003-0	2004-05	2005-06	2006-07	2007-08
Projects Funded not included above.	of included above.	ł	0	0 0	0 0	0 0	0
Funding		9	9	12 2	11 2	11 3	7 3
Sources	Bond Proceeds						
	Institutional Bonds (Debt service paid by Tultion, Mandaton, Fees and Other I coal Income)	のことのというないのできない	d Juden	y Funding Source	Source for Debt Service Below	ce Below	10000000000000000000000000000000000000
	Higher Education Bonds						
	Tobacco Funds						
	institutional Bonds (Debt service paid by Local Tax)	200 44.13					
	General Revenues	\$111,100	306,518	\$472,952	\$6,069,827	\$2,008,616	\$262,338
	CIF	326,560	\$35,832	\$46,709	\$129,034	\$80,304	\$85,677
	Cash Fund Balances/Unexpended Plant, etc.		\$0	\$0	\$0		\$100,000
	Private Gifts, Grants and Other Sources						
	I oral for Educational and General Projects	\$204.345	USE C65	2510 224	60 400 004	-	
CHINGS MESIGENT IC	connecting of the second control of the seco	\$1.086	201.02	100.00	90,190,00	0.26	3448,015
				91,230	91,230	\$2,048	\$2,166
AUXILIARY PROJECTS	ECTS			1 Sept. 10 10 10 10 10 10 10 10 10 10 10 10 10		12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Projects Funded Pn	Projects Funded Primarily from Tutton & Mandatory Fees and Other Local Income		BURNOUS STATEMENT	SECTION OF STREET	WW. 10.77 V. 62.27	THE PROPERTY OF	
Funding	of included above.				1		
_	Bond Proceeds		Control of the last		E. CONTROL	A Company	
	Institutional Bonds (Debt Service paid by Auxiliary Income)		Co subdess	Funding Source	to for Debt Service Below	a Below	
	GIF						
	Auxiliary Cash Fund Balences						
	Private Gifts and Other sources						
	Total Audition Districts						
	TOWN TUALING TO DECIS	\$0	\$0	\$0	\$0	\$0	\$0

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

#### Institution Northwest Arkansas Community College

EDUCATIONAL &	EDUCATIONAL & GENERAL PROJECTS	2002-03	2000				
Projects Funded Pr	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	100	000	2004-05	2005-06	2006-07	2007-08
Projects Funded not included above	of included above.			0	0 0	0 0	0 0
Punding			4	5	0 2	1	1
Sources	Band Proceeds						
	institutional Bonds (Debt service paid by Tulion Mandaton Fees and Other Local Learns)		- Lindow	A Laurence Some	a for Debt Service Balou	a Below	
	Higher Education Bonds	360,028	\$29,682	\$47,763	\$293,603	\$0	\$0
	Tobacco Funds						\$4,000,000
	Institutional Bonds (Debt service paid by Local Tax)	23 000 200	20000				
	General Revenues	280,000,00	\$462,208	\$314,808	\$5,902,244	\$9,453,593	\$0
	QF	\$0	\$0				
	Cash Food Balances I connected Direct	\$311,649	\$43,153	\$276,482	\$22,793	\$149,145	\$40 770
	Division Company of Hall, Mc.						
	Total for Education and Other Sources	\$3,494,633	\$684,665	\$2,905	50	\$1,250,000	\$2,000,000
noual Resident To	ition & Mandaton Ease In District for the	\$6,964,902	\$1,239,708	\$641,958	\$6,218,640	\$10.852.738	\$6 040 770
A MANAGEMENT OF A STATE OF	Comment of the Commen	\$1,440	\$1,635	\$1,785	\$1,935	\$2,125	\$2 126
AUXILIARY PROJECTS	CTS	The Population Annual	COMPLETE STATE	SPS NEEDS OF	STATISTICS CONTRACTOR	<b>国工程设施的基础</b>	THE REAL PRINT
rojects Funded Pri	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	SHOW SHOW SHOW	THE STATE STATE OF		CONTRACTOR SOCIETY	STATE STATE OF THE	A CONTRACTOR OF THE PARTY OF TH
rojects Funded not included above	t included above."	ł					
Burpun		ŀ					
ources	Bond Proceeds	The state of the s					
	Institutional Bonds (Debt Service paid by Auxiliary Income)	COLUMN TOWNS OF THE PARTY OF TH	- Condess	Carron Summer	COMPANY NAME AND ADDRESS OF TAXABLE AND SOUTH	A MOSECUL	STATE OF STA
	GIF						
	Auxiliary Cash Fund Balances						
-	Private Gifts and Other sources						
	Total Auxiliary Projects	\$0	80	\$0	50	8	ŝ

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

A For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203. (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution OUACHITA TECHNICAL COLLEGE

Total Au	Auxiliar Private	Bond Prinstitut Tobaco	Projects Funded Primarily from Tultic Projects Funded not included above	Highe Total for Annual Resident Tutton & N	Projects Funded not included above.
Total Auxillary Projects	Auxiliary Cesh Fund Balances Private Gifts and Other sources	Bond Proceeds Institutional Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds GIF	Projects Funded Primarily from Tultion & Mandatory Fees and Other Local Income Projects Funded not included above*	Bond Proceeds  institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income)  Toberco Funds Institutional Bonds (Debt service paid by Local Tax)  General Revenues  Gash Fund Balances/Unexpended Plant, etc.  Private Gifts, Grants and Other Sources  Total for Educational and General Projects  Total for Educational and General Projects  Annual Resident Tuition & Mandatory Fees (In-District for two-year)	Projects Funded not included above.  Funding
\$0				\$994,316 \$994,316 \$1,680	- o
80		la podes		\$0 \$0 \$59,341 \$58,341 \$1,770	0 0
S		Funding Source		50 \$1,860	0 0 0
		for Debt Service		s	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
				2                 <del>[</del>	2006-07
				\$1,500,000	2007-08

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution Ozarka College

Projects Funded P	Projects Funded Primarily from Tutton & Mandaton Essential	2002-03	2003-04	2004-05	3006	200	
Projects Funded no	rojects Funded not included above.	1 0	-	-	3	10.000	80-7007
Punding		0 0	0 0	0			0
Sources	Bond Proceeds	の世界の世界の	の記念の地域の				,
	Institutional Bonds (Debt service paid by Tutton, Mandaton, Fees and Other Local Income) Higher Education Bonds	Charge and the story	\$403,638	\$1,735,391	91 S54.832	Pac Siles	
	Tobacco Funds						\$79,493
	instructional Bonds (Debt service paid by Local Tax)						
	General Revenues						
	Cash Fund Balances/Unexpended Plant, etc.	\$3,000	\$132,750	\$232,900	80		
	Private Gifts, Grants and Other Sources						
	I otal for Educational and General Projects	63 000		000,086			
Annual Resident Tu	Annual Resident Tuition & Mandatory Fees (In-District for two-year)	\$1,830	\$536,388	\$2,048,291	\$54,832	\$355,284	\$79,493
AUXILIARY PROJECTS	3618		\$1,900	980.16	\$2,310	\$2,360	\$2,365
Projects Funded Pri	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	AND SERVICE STREET	Second Second		の こうしゅう 日本の		MALE STATE
Funding	included above.		1	+			
Bources	Bond Proceeds						
	Institutional Bonds (Debt Service paid by Auxillary Income)	SCHOOL STATE	Report by	Funding Source	lource for Debt Service Bato		日本の
	GIF						
	Auxillery Cash Fund Balances						
	Private Gifts and Other sources						
	Total Auxiliary Projects						
		\$0	\$0	\$0	\$0	\$0	\$0

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

Institution Phillips Community College of the University of Arkansas

<b>\$</b> 0	\$0	\$0	\$6	\$0	\$0	Total Auxiliary Projects	
						Private Gifts and Other sources	
						Auxiliary Cash Fund Balances	
	Below	Nor Debt Bervios	Canon Sunum	for transfers		Institutional Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds	
4						Bond Proceeds	Sources
						Projects Funded not included above*	Funding
		S. 10 S. 10 ST	はいるないのではいい	a the manakaoon		Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	Projects Funded F
\$1,910	018.16	\$1,700		The second second		JECTS	<b>AUXILIARY PROJECTS</b>
\$1,409,505	\$72,054	\$98,599	\$200,447	\$1,580	\$1,460	Annual Resident Tuition & Mandatory Fees (In-District for two-year)	Annual Resident
\$443,000			\$14,263		240 844	Total for Educational and General Projects	
		90	\$77,369			Private Giffs, Grants and Other Sources	
		S	\$49.503	\$0		Cash Fund Balances/Unexpended Plant	
\$66,505	\$72,054	\$98,599	\$59,312	345,223	945,044	General Revenues	
\$900,000				****	\$40 B44	Institutional Bonds (Debt service paid by Local Tax)	
						Tohacro Funds	
	a Below	a for Debt Service Below	Funding Source	a yoden	ALLENDER SETTINGS	Institutional Bonds (Debt service paid by Tutton, Mandaton, Fees and Other Local Income)	
	The Carlot	Application of the second				Bond Proceeds	Sources
900	3	6 0	11 0	9 0	12 0		Funding
	0	0	0 0	0	ŀ	Projects Funded not included above*	Projects Funded
2007-08	2006-07	2005-06	2004-05	03-0	0.700	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	Projects Funded
					on conc	EDUCATIONAL & GENERAL PROJECTS	EDUCATIONAL

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

<sup>^</sup> For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

Institution Pulaski Technical College

77	]⊒I≽I	Source.	Projects Funded not included above	Projects Funded Prim	AUXILIARY PROJECTS	Annual Resident Tult	HERO		,	Bources	Punding	Projects Funded Primarily from Tutti  Projects Funded not included above
Total Auxiliary Projects	Auxiliary Cash Fund Balances Private Gifts and Other sources	Bond Proceeds Institutional Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds GIF	ncluded above"	rojects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	78	Annual Resident Tultion & Mandatory Fees (in-District for two-year)	Cash Fund Belances/Unexpended Plant, etc. Private Gifts, Grants and Other Sources Total for Educational and General Projects	Institutional Bonds (Debt service paid by Local Tax) General Revenues GIF	Higher Education Bonds Tobacco Funds	Bond Proceeds Institutional Bonds (Debt service paid by Tutton Manufacture)		Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income Projects Funded not included above.
S				Complete September	0.00	\$1,789,284	\$275,330 \$500 \$58,239		\$1,455,215		0 0	2002-03
8		Report by	$\parallel$	Mall Comment	32,110	\$990,904	\$990,904				0 0	2003-04
				のなが、大幅の	\$2,170	\$8,292,641	\$144,879		\$8,147,762	Y Funding Source	0 0	2004-05
		for Date Service Selon			\$2,270	\$6,456,905	\$0				0	2005-06
		elor L	$\prod$		\$2,430	\$1,156,233			\$1,156,233		00	2006-07
					\$2,520	\$15,000,000		\$2,000,000	\$13,000,000		- 0	2007-08

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

<sup>^</sup> For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Rich Mountain Community College

EDUCATIONAL &	EDUCATIONAL & GENERAL PROJECTS	200203	TO SOURCE				
Projects Funded Pr	rolects runged Primarily from Tuition & Mandatory Fees and Other Local Income	1	Ę	2004-05	2005-06	2006-07	2007-08
Projects Funded not included above	of included above"	,	H	0	0 0	0	
Funding		•	0 3	5 3	1 4	4	
Sources	Bond Proceeds		ではいいの				
	Institutional Bonds (Debt service paid by Tuttion, Mandaton, Fees and Other I or at Income)	STATE STATE OF THE	B Tropped	y Funding Source	o for Debt Service	Bervice Below	100 C 100 C
	Higher Education Bonds	304,005		\$97,579			
	Tobacco Funds						
	Local Tax						
	General Revenues						
	GIF					100	
	Cash Fund Balances/Unexpended Plant, etc.		90	\$22,133	\$40,320	\$285,091	
	Total for Educational and Coner Sources	\$653,683	\$2,602,724	\$349 062	\$100 700	***************************************	
Annual Resident Tu	Annual Resident Tuition & Mandatory Fees (In-District for houses)	\$707,688	\$2,602,724	\$467,774	\$231 119	\$476.000	5
		\$1,200	\$1,200	\$1,290	\$1,290	\$1 440	240
AUXILIARY PROJECTS	CIS		Carlo Scientifica	WINCAR TONING			
Projects Funded Pri	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	P. SAMBELL PRESSOR	WAR CONTINUES OF		TO THE PROPERTY.	作の記憶は	
Projects Funded not included above	tincluded above*		1				
_	Bond Proceeds						
_	Institutional Bonds (Debt Service paid by Auxiliary Income)	NO SECTIONS OF PERSONS	report by !	Funding Bourse	for Debt Service Belov	Detow	
	GIF						
TE.	Auxiliary Cash Fund Balances						
1	Private Gifts and Other sources						
	Total Auxiliary Projects						
		30	\$0	\$0	\$0	\$0	\$0

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

Institution South Arkansas Community College

Total Auxiliary Projects	rrivate unts and Other sources	Auxiliary Cash Fund Balances	Tobacco Funds (Dett Service paid by Auxiliary Income)	Sources Bond Proceeds	Projects Funded not included above*	AUXILIARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other I real Income	Annual Resident Tuition & Mandatory Fees (In-District for two year	Cash Fund Balancea/Unexpended Plant, etc. Private Giffs, Grants and Other Sources Total for Educational and General Protects	General Revenues GIF	Institutional Bonds (Debt service paid by Local Tax	Institutional Bonds (Debt service paid by Tul Higher Education Bonds	Sources Bond Proceeds	Funding	Projects Funded Primarily from Tuttion & Mandatory Fees and Other Local Income
			lary Income)		0 0	I prol brown	\$1,787.207 \$1,810	\$1,596,628 \$148,605 \$41,973		Tavi	Institutional Bonds (Debt service paid by Tuition, Mandator, Fees and Other Local Income) Higher Education Bonds			er Local Income
\$0			Sharman for reduce		00	The State of the S	\$881,211	\$217,526 \$168,212 \$495,473	П		Propert by Funding		2 4 4	2003-04
\$0 \$0			Survey for Date Service Below				5	\$83,607 \$88,842 \$222,171 \$375,243 \$629,524 \$184,514 \$47,833 \$771,777 \$6,524			Source for Debt Service Below		1 9 1	15 2005-06 2006-07
\$0				4		\$1,990	$\prod$	8.5.8				0 0	-	2007-08

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

<sup>^</sup> For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Southern Arkansas University Tech

						BOUTCOS	Funding	Projects Funded not included above.	Projects Funded Pr	AUXILIARY PROJECTS	10 Mg 10 Mg 10 Mg	Annual Resident !										Sources	Funding	Projects Funded n	Colects Lauded L	EDUCATIONAL 6
TOWN PULLULARY TO BUILD	Total Auxilian Brokets	Private Gifts and Other sources	Auxillary Cosh Fund Relances	Tobacco Funds	Institutional Bonds (Debt Service paid by Auxiliary Income)	Bond Proceeds		t included above.	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	ECITS		Annual Nesident Fution & Mandatory Fees (In-District for two-year)	I drai for Educational and General Projects	Trivere Circs, Grants and Other Sources"	Cash rund Balances/Unexpended Plant, etc.	GIT	General Revenues	Institutional Bonds (Debt service paid by Local Tax)	10DBCCO runds	Higher Education Bonds	Institutional Bonds (Debt service paid by Tuition, Mandaton, Fees and Other Local Income)	Bond Proceeds		rojects Funded not included above*	rigies runged rinmanly from Tuiton & Mandatory Fees and Other Local Income	DEDUCATIONAL & GENERAL PROJECTS
\$0					CHEST COLUMN COLUMN CO.				CHASH CONTRACTOR		**,000	\$1 800	\$441 488	\$411,796		\$29 692					-			t	0	2002-03
\$0					ON SACREDAY	を			CONTRACTOR OF THE PERSONS AND ADDRESS AND ADDRESS OF THE PERSONS AND ADDRESS AND ADDRESS AND ADDRESS A		91,320	90	Ī	\$260.072	T	\$310 242				940,198	600 600				3 000	PU-E002
\$0					Cames Summy					Market Services	37,920	118,0776	972,70	977 779	\$104,133	200 7313					A Committee of		-	0	2004003	30 4000
\$0					FOR DEDIT BETVICE					STREET, STREET	\$2,106	\$25,542			3/5,542						SALIBE 1040 ANI BOLLING		1	0	90-C007	2000
\$0					Below						\$2,520	\$39,386			\$14,436					\$24,950	Acte Below		3 0	1 0	2006-07	
\$0					A CONTRACTOR OF THE PARTY OF TH				1000		\$2,520	\$90,000			\$90,000						SERVICE OF PRINCE		3 0	0	2007-08	

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Southeast Arkansas College

Projects Funded Primarily from Tuilion & Mandatory Fees and Other Local Income  Projects Funded not included above*  Boorces  Institutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income)  Tobacco Funds  Institutional Bonds (Debt service paid by Local Tax)  General Revenues  KBL 63DZ, KBL 63DY  Cash Fund Balances/Unsupended Plant, etc.  Private Gifts, Grants and Other Sources  Total for Educational and General Projects  Annual Resident Tuition & Mandatory Fees (In-District for two-year)  AIXII LARY PROJECTS  Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income  Projects Funded Primarily from Superior Service paid by Auxiliary Income  Institutional Bonds (Debt Service paid by Auxiliary Income)  Tobacco Funds  Giff  Auxiliary Cash Fund Balances  Private Gifts and Other sources  Private Gifts and Other sources
ly from Tuition & Mandatory Fees and Other Local Income  d Proceeds  stitutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) gher Education Bonds bacco Funds  structional Bonds (Debt service paid by Local Tax)  stral Revenues  KBL63DZ, KBL63DY  Fund Balances/Unexpended Plant, etc.  ste Gifts, Grants and Other Sources  I for Educational and General Projects  & Mandatory Fees (In-District for two-year)  y from Tuition & Mandatory Fees and Other Local Income  ded above*  4 Proceeds  structure paid by Auxiliary Income)  pacco Funds  lary Cesh Fund Balances
ly from Tuition & Mandatory Fees and Other Local Income  20  ded Proceeds  stitutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) gher Education Bonds Bonds (Debt service paid by Local Tax)  sral Revenues  KBL63DZ, KBL63DY  Fund Balances/Unexpended Plant, etc.  ste Giffs, Grants and Other Sources  I for Educational and General Projects  & Mandatory Fees (In-District for two-year)  y from Tuition & Mandatory Fees and Other Local Income  ded above*  4 Proceeds  thurianal Bonds (Debt Service paid by Auxiliary Income)
ly from Tuition & Mandatory Fees and Other Local Income  d Proceeds  stitutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) gher Education Bonds bacco Funds bacco Funds bacco Funds  stitutional Bonds (Debt service paid by Local Tax) eral Revenues  KBL63DZ, KBL63DY  Fund Balances/Unexpended Plant, etc.  see Gifts, Grants and Other Sources I for Educational and General Projects & Mandatory Fees (In-District for two-year)  y from Tuition & Mandatory Fees and Other Local Income  ded above*
ly from Tuition & Mandatory Fees and Other Local Income  20  d Proceeds  stitutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income)  stitutional Bonds (Debt service paid by Local Tax)  bacco Funds  KBL63DZ, KBL63DY  brund Balances/Unexpended Plant, etc.  see Gifts, Grents and Other Sources  I for Educational and General Projects  & Mandatory Fees (In-District for two-year)  y from Tuition & Mandatory Fees and Other Local Income  yded above*
ly from Tuition & Mandatory Fees and Other Local Income  20 Uded above*  d Proceeds  sthutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) piner Education Bonds  bacco Funds stillutional Bonds (Debt service paid by Local Tax) seral Revenues  KBL63DZ, KBL63DY h Fund Balances/Unexpended Plant, etc.  see Gifts, Grants and Other Sources I for Educational and General Projects & Mandatory Fees (In-District for two-year)  & Mandatory Fees (In-District for two-year)
ly from Tuition & Mandatory Fees and Other Local Income  uded above*  d Proceeds  sthutional Bonds (Debt service paid by Tuition, Mandatory Fees and Other Local Income) piter Education Bonds  bacco Funds stillutional Bonds (Debt service paid by Local Tax)  stal Revenues  KBL63DZ, KBL63DY h Fund Balances/Unexpended Plant, etc.  see Gifts, Grants and Other Sources I for Educational and General Projects & Mandatory Fees (In-District for two-year)
lion, Mandaton, Fees and Other Local Income) al Tax)
er Local Income  Jon, Mandaton, Fees and Other Local Income) al Tax) 63DY
rees and Other Local Income)
ees and Other Local Income)
ees and Other Local Income)
ees and Other I neel Income)
2002-03
2002-03
2002-03
2002-03

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

#### Institution University of Arkansas Community College at Batesville

EDUCATIONAL &	EDUCATIONAL & GENERAL PROJECTS						
Projects Funded Pr	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Projects Funded not included above.	t included above.	0	0	0 0	0	0	0
Building			-	0 1	0 0	0	0
Sources	Bond Proceeds	人 · · · · · · · · · · · · · · · · · · ·					
	Institutional Bonds (Debt service paid by Turtion, Mandaton, Fees and Other Local Income)	CALL Williams Building	Report b	y Funding Source	a for Debt Service	a Below	
	Higher Education Bonds						
	Tobacco Funds						
	Institutional Bonds (Debt service paid by Local Tax)						
	General Revenues						
	GIF						
	Cash Fund Balances/Unexpended Plant, etc.	6000	3025,184	\$0	\$0		
	Private Gifts, Grants and Other Sources	96.60,110	760'7576	\$1,382,026			
	I otal for Educational and General Projects	\$226 116	326 7573	200 000			
Annual resident in	Annual resident fution & Mandatory Fees (in-District for two-year)	\$1.450	61 670	920,202,14	90	\$0	\$0
		1	41,070	91,700	\$1,840	\$1,900	\$1,990
AUXILIARY PROJECTS	CTS						
Projects Funded Pn	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	ACCOUNT OF THE PERSONS	SOUTH STREET,	SATIVATIONS			
Projects Funded not included above.	included above*						
Funding			L	L			
Bources	Bond Proceeds	の一般の一般の一大					
	Institutional Bonds (Debt Service paid by Auxiliary Income)	M. Confey St. Gall. State To Co.	report by	Lambia gome	for Debt Service	• Below	
	Tobacco Funds						
	GIF						
	Auxillary Cash Fund Balances						
-	Private Gifts and Other sources						
	I of Auxiliary Projects	So	5	2			
			40	90	<b>9</b> 0	\$0	50

<sup>\*</sup> For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

<sup>^</sup> For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution University of Arkansas Community College at Hope

\$0	\$0	\$0	\$0	\$0	\$0		
						Total Auxiliary Projects	
						Private Gifts and Other sources	
						Auxiliary Cash Fund Balances	
	Money	BOLANE MEN AN AN	Politice famous.	1		Instrumental Bonds (Debt Service paid by Auxiliary Income) Tobacco Funds	
			学を表示も			Bond Proceeds	Sources
	-	1	1			Funding	Funding
			<b>新型配料信息等以外还</b>		COLUMN DESCRIPTION OF THE PERSONS OF	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	Projects Funde
47,000			DK-00/05/05/20	THE PROPERTY OF THE PARTY OF TH		PROJECTS	AUXILIARY PROJECTS
92,300,000	\$1798	\$1,738	\$1,738	\$1,700	\$1,610	The state of the s	Sharotaken.
60 000 000	21 020 020	\$123 327	50	\$589,881	\$290,051	Annual Resident Tuition & Mandatory Fees (In District for two ward)	Annual Reside
	\$707.001	\$123.327		\$589,881	\$290,051	Total for Educational and General Projects	
\$100,000	\$324,988	\$0	96	60		Private Gifts, Grants and Other Sources (Come in the income in the incom	
			6	6		Cash First Balances	
						Ceneral Revenues	
45.500,000						Institutional Bonds (Debt service paid by Local Tax)	
22 200 000						Tobacco Funds	
CONTRACTOR OF THE PROPERTY OF	-					Higher Education Bonds	
		urce for Debt Service Bake	Funding Source	Report by	での経過機能のな	Institutional Bonds (Debt service paid by Tuition Mandaton Co.	
				の一	の対象の	Bond Proceeds	Sources
		+	0	1			Punding
0	0	0	0	0	0	rojects Funded not included above*	Projects Fund
2007-08	2006-07	2005-06	2004-05	003-0	00Z-0.	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	Projects Fund
					20,500	CUUCATIONAL & GENERAL PROJECTS	EDUCATION

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution University of Arkansas Community College at Morriton

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Arkansas State University - Jonesboro

\$2,430,393 \$4,785,436 \$4,098,611 \$13,566,059 \$44,098,611 \$13,566,059 \$604,672 \$932,124 \$693,412 \$1,486,892 \$735,856 \$1,204,140 \$87,62,944 \$21,976,651 \$51,656,940,775 \$10,249,115 \$	Funding  Bond Proceeds  Funding  Bond Proceeds  Institutional Bonds (Debt Service £ aid by Tutton, Mandatory Fees, & Other Local Income)  His her Education Bonds  Tobacco Funds  Institutional Bonds (Debt Service paid by Local Tax)  General Revenues  General Revenues  Cash Fund Balances/Urexpended Plant, etc.  Private Gifts, Grants and Other Sources  Total for Educational and General Projects  Annual Resident Tutton & Mandatory Fees (In-District for two-year)  AUXILIARY PROJECTS  Projects Funded not included above*  Funding  Bond Proceeds  Institutional Bonds (Debt service paid by Auxiliary Income)  Tobacco Funds  Tutton & Mandatory Fees and Other Local Income  Tobacco Funds  Tobacco Funds
7,685,11 1,142,9,2 2,535,48 2,535,48 3,483,13	7 11 3 8 2 5 8 2 5 \$4,785,436 \$4,098,611 \$13,566,059 \$4,098,611 \$13,566,059 \$4,098,611 \$13,566,059 \$4,098,611 \$13,566,059 \$4,812 \$1,488,892 \$735,856 \$1,204,140 \$8,762,944 \$21,976,651 \$4,810 \$21,976,651 \$4,810 \$21,976,651 \$5,155 \$10,940,775 \$10,249,115 \$0 \$8,813,371 \$80,944

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Arkansas Tech University

EDUCATIONAL	EDUCATIONAL & GENERAL PROJECTS	2000	2000				
Projects Funded F	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	200-2002	2003-04	2004-05	2005-06	2006-07	2007-08
Projects Funded r	rojects Funded not included above*	,		-	0 2	1 0	0 0
Funding				-	-	2 0	6 4
Sources	Bond Proceeds						
	Institutional Bonds (Debt Service Laid by Tuition, Mandatory Fees, & Other I organizations)	C1000000000000000000000000000000000000	O LEGGEN	Carnon Bankers	SOURCE FOR DEST SERVICE BRION		I BOOK TOWN
	Higher Education Bonds		G7C'0C! &	33,367,932	\$3,225,762	\$4,427	
	Tobacco Funds						
	Institutional Bonds (Debt Service paid by Local Tax)						
	General Revenues		169.55				
	OF	\$297 275	\$502 114				
	Cesh Fund Balances/Unexpended Plant, etc.	\$275,808	\$1,302,216	\$179 319	845 1513	20777	30,111
	rivate unts, Grants and Uther Sources				107 503	410,161	204,7006
Account Desident	Total of coocanons and General Projects	\$573,083	\$2,056,496	\$3.566,251	\$3,380,901	\$24 154	5012 5103
The read of the second	Printer respons under a manually rices (H-DISECTION MO-YEST)	3,256	3,820	4,468	4.700	4.880	5 120
AUXILIARY PROJECTS	ECTS	となるとの	TO STATE STATE OF	WINDSON STREET		0.00 (S.W.5)(S.W.5)	
Projects Funded P	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	The Company of the Company	CONTRACTOR CONTRACTOR OF	188 C C C C C C C C C C C C C C C C C C		TO CONTRACT MANAGEMENT	
Projects Funded not included above	of included above.		ł	6	2 0	0	0
Funding		6	0	2	3 3	3 0	4
Bources	Bond Proceeds						
	Institutional Bonds (Debt service paid by Auxiliary Income)			The females	THE SOURCE LOS TABLE SALVES DESCRIPTION	- Aceter	ALL PROPERTY OF
	Tobacco Funds	5		200 004	\$1,590,609	\$9,897,160	
	GIF			900,001			
	Auxiliary Cash Fund Balances			\$291,086	\$1.389.680	\$957 495	61 110 200
	Frivate Gifts and Other sources		\$93,450	\$283,405	\$116,245	\$1,049,026	\$1,233,763
	Total Auxiliary Projects						
		30	\$93,450	\$633.072	\$3,096,534	\$11,903,680	\$2,353,061

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Henderson State University

Projects Funded Prin	Projects Funded Primarily from Tutton & Mandatory Fees and Other Local Income	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Projects Funded not included above	t included above*		4 0	6 0	0	0	0 000
Funding			2 2	0	0	+	,
Sources	Bond Proceeds						·
	Institutional Bonds (Debt Service raid by Tuition Mandaton Fee & Ott.		Report by	Funding Source	ng Source for Debt Service Below		
	Higher Education Bonds	\$179,716	\$486,414	\$456,905			The second second
	Tobacco Funds						000 000 00
_	Institutional Bonds (Debt Service paid by Local Tax)						900,000,000
	General Revenues						
6	GIF.						
	Cash Fund Balancas/Linexpended Diest at	\$3,503,525	\$3,548,354	Si	8		
-	Private Gifts, Grants and Other Sources	\$115,433	\$132,969		\$100.000	2000	8
	Total for Educational and General Projects		\$78,787			100,00	
Annual Resident Tuit	Annual Resident Tuition & Mandatory Fees (In-District for her-wear)	\$3,798,674	\$4,246,524	\$456,905	\$190,000	63 031	60 000 000
		\$3,252	\$3,851	\$4,168	\$4,645	\$5 210	42,000,000
AUXILIARY PROJECTS	CIS	A CONTRACTOR OF THE PERSON OF			CHARGE LIVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO		40,000
Projects Funded Print	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	C. S. C. B.	CONTRACTOR OF THE PARTY OF THE				
Projects Funded not included above*	included above*	0	0	0 0	0	0	0
Funding		3	-	0 0	0	3	- (
Sources B	Bond Proceeds				Marine Control		Section of the sectio
	Institutional Bonds (Debt service paid by Auxiliary Income)		Report by	tomos grabam	Source for Debt Service Below	Below	THE RESERVE
	Tobacco Funds	93,180,000			\$9,014,297	\$3,957,763	\$7,566,755
• IC	SIP CONTRACTOR OF THE PROPERTY						
013	Chair City Cash Fund Balances	\$12.385					
15	Trate Ons and Other sources	\$3,329,198	\$88.537			\$19,196	
व	Total Auxillary Projects						
		\$6,521,583	588 537	3	2000		

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution Southern Arkansas University

Triality Fees and Other Local Income   2006-07   2006-				407 204	54 181 200	\$736.381	Total Auxiliary Projects	
Pees, & Other Local Income)  **Separation**  **Separation**  **Princing**  **Separation**  **S		\$190,649	\$6,015				FIVARE GITS and Other sources	
**************************************							Auxiliary Cash Fund Balances	
Fees, & Other Local Income)  \$ 503,453 \$ \$ .72,637 \$	П		\$656,906	\$3,493,304	\$4,181,209	\$736,381	Tobacco Funds	
Report by Funding Bource for Debt Service Balow  Fees, & Other Local Income)  S 503,453 S 76,065 S 815,867 S 72,637 S 316,789 S 1,113,067 S 1,13550 3,054  S 1,113,067 S 10,452,399 S 2,465,487 S 990,154 S 1,059,185 S 3,054  3 3,054 3 3 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			for Debt Service	Funding Source	Report by		Bond Proceeds Institutional Bonds (Debt service paid by Auxiliary Income)	Bources
Report by Funding Source for Debt Service Debty  Fees, & Other Local Income)  S 503,453 S 15,887 S 267,082 S 316,789 S 1,113,097 S 10,452,398 S 2,465,487 S 990,154 S 1,059,185 S 3,054 3,550 3,858 4,290 4,890 S 5.3, 1 1 3 2 3 3 1 1 1 3 2 3 3 2 3 1 1 3 2 3 3 1 1 3 4 3 5 5 5 3,054 3,550 3 3,054 3,550 3,858 4,290 4,890 S 5.3, 1 1 3 2 3 3 1 1 1 1 3 2 3 3 2 3 1 1 1 1								Funding
Report by Funding Source for Debt Service Debty  Fees, & Other Local Income)  Report by Funding Source for Debt Service Debty  S 503,453 S 76,095 S 815,887 S 72,637 S 740,049 S 740,049 S 76,095 S 815,887 S 267,082 S 316,789 S 1,113,097 S 10,452,398 S 2,465,487 S 990,154 S 1,059,185 S 3,054 3,054 3,550 3,858 4,290 4,890 SS.		BURNING ST	-	3	3 2	-	o Frinally from Lutton & Mandatory Fees and Other Local Income of not included above."	Projects Funded
## Local Income  ## 1 3 2 2 1 0 1 2 2 2 2 1 0 1 2 2 2 2 2 2 2 2							SOURCES	DVALIANTER
## Local Income   2005-06   2006-07	\$5,224	4,890	4,290	3,858	3,300	4,400		1100 1100 25
## Local Income   2005-06   2006-07	\$ 3,0	\$ 1,059,185	\$ 990,154	\$ 2,465,487	3 660,399	3064	nt Tutton & Mandatory Fees (in-District for two-year)	Annual Residen
Fees, & Other Local Income)  \$ 203-04	~	\$ 319,137	\$ 607,015	5 2,125,798	25C.050,8	4 130,007	Total for Educational and General Projects	
Fees, & Other Local Income)  Report by Funding Source for Debt Service Delow  S 503,453 S - S 72,637 S - S - S	\$ 1.570		\$ 316,789	\$ 267,052	815,867	20,000	Private Gifts, Grants and Other Sources	
Fees, & Other Local Income)  Report by Funding Source for Debt Service Delow  S 66,350 S 740,049 S  Report by Funding Source for Debt Service Delow  S 66,350 S 740,049 S	\$ 74	S		\$ 72,637		503,453	Cash Fund Balances/Unexpended Plant, etc.	
Fees, & Other Local Income)  Report by Funding Source for Debt Service Below  S 66,350 \$ 740,049 \$ \$	1					-	GIF	
Fees, & Other Local Income)  Report by Funding Source for Debt Service Deby  S 66,350 \$ 740,049 \$				L			General Revenues	
Fees, & Other Local Income)  Report by Funding Source for Debt Service Below  S 66,350 \$ 740,049 \$							Institutional Bonds (Debt Service paid by Local Tax)	
Fees, & Other Local Income)  Report by Funding Source for Debt Service Selow  8 66,350 \$ 740,049 \$	~						Tobacco Funds	
Fees, & Other Local Incorne)  A 1 1 3 2 2 1 0 1 2 2 2 1 0 2 2 2 1 0 2 2 2 1 0 2 2 2 1 0 2 2 2 1 0 2 2 2 1 0 2 2 2 1 0 2 2 2 1 0 2 2 2 2	8						Higher Education Bonds	
4 1 1 3 2 2 0 2 2 2 4 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	A SHAPE	Below	for Debt Service	r Funding Source	Report b	の語のないは行動を確定に	Institutional Bonds (Debt Service gaid by Tuition, Mandatory Fees, & Other Local Income)	
4 1 1 3 2 2 0 2 2 1 0 1 2 0 2 2		CONTRACTOR OF THE PARTY OF THE		THE PARTY OF THE P			Bond Proceeds	Sources
2005-06 2006-07	2	0 2	1 2	3	-	ŀ		Punding
2005-06 2006-07		0	2 1	2			ed not included above*	Projects Funde
	2007-0	2006-07	2005-06	2004-05	2003-04	50.3003	ed Primarily from Tuiton & Mandatory Fees and Other Local Income	Projects Funde

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution University of Arkansas, Fayetteville

EDUCATIONAL &	EDUCATIONAL & GENERAL PROJECTS	2000					
Projects Funded P	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	200-2003	2003-04	2004-05	2005-06	2006-07	2007-08
Projects Funded no	Projects Funded not included above*	t	H	8	18 8	8 10	s
Funding		6	15 23	23 9	32 16	9 17	- 14
Sources	Bond Proceeds						
	Institutional Bonds (Debt Service gald by Tuition, Mandatory Fees, & Other I onal Income)	200 117 019	d bodes	runding Source	nding Source for Debt Service Below	e Delow	
	Higher Education Bonds	913,744,200	313,416,273	\$21,202,431	\$45,038,512	\$24,117,560	\$9,721,537
	Tobacco Funds					\$1,450	
	Institutional Bonds (Debt Service paid by Local Tax)						
	General Revenues						
		\$203,875	\$533,342	\$852 536	3C3 CEE\$	6427 624	
	Private Cliffe Crante and Other Courses	\$6,050,687	\$4,052,422	\$4,108,852	\$7 158 554	\$10 585 135	200 AOO
	Total for Educational and General Projects	\$1,929,860	\$2,457,994	\$3,206,553	\$11,982,404	\$28,291,814	\$12 329 170
Annual Resident Tu	Annual Resident Tuition & Mandatory Fees (In-District for Non-War)	961,926,708	\$20,462,031	\$29,370,372	\$64,511,996	\$63,423,593	\$26,056,817
		34,456	\$4,768	\$5,135	\$5,494	\$5,808	\$6,038
AUXILIARY PROJECTS	EGIS						
Projects Funded Pr	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	SCHOOL SC	SCHOOL SERVICE SERVICES				
Projects Funded no	Institutional Bonds (Debt service paid by Auxiliary Income)	1	•		t		
Funding			8	1	8	9	5
Sources	Bond Proceeds	にはいいのでは、					
	Funded by Auxiliary income	200 110 313	An seedless	tourne Guntan	ag source for Debt Service Below	Below	
	Tobacco Funds	220,112,014	180'185'856	\$15,891,241	\$11,186,250	\$42,273,024	\$37,510,004
	GIF	,					
	Auxillary Cash Fund Balances	\$1.647.061	\$4 771 765	216 130 62	£3 063 063	200	
	THE SHA CHIEF SOURCES	\$1,996,457	\$2,624,390	\$952,108	\$93,607	\$4,189,218	\$7,249 156
	Total Auxiliary Projects						
		\$19,854,840 \$46,793,846	\$46,793,846	\$19,894,664	\$14,331,925	\$52,473,878	\$47.954.176

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution University of Arkansas at Fort Smith

Projects Funded above:   2003-06   2005-06	\$6,400,000	\$6,127,952		\$12,949,418	SO		\$0	\$0		TOWN POWERTY TO VICES	
2002-03   2003-04   2004-05   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2006		1			+			H		Total Auxiliary Projects	
Includes         2002-03         2003-04         2004-05         2005-06         2006-07         200           Includes         0         4         1         4         1         5         0         3         0         2         0         2         0         3         0         2         0         2         0         3         0         2         0         0         2         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		$\prod$	П		+		1	+		Private Gifts and Other sources	
2002-03   2003-04   2004-05   2005-06   2006-07   2005-06   2006-07   2006					-			+		Auxillary Cash Fund Balances	
2002-03   2003-04   2004-05   2005-06   2006-07   2006					H			90		GIF	
2002-03   2003-04   2004-05   2005-06   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2005-06   2006-07   2006	\$6,400,000	6,127,952		\$12,949,418	+		-	3		Tobacco Funds	
2002-03   2003-04   2004-05   2005-06   2006-07   200   20			Co Beio	r Debt Servi	ourge to	a Surper.	Value Labour	1750 Sept. (C. 177)	SOUTH STATE SEED	institutional Bonds (Debt service paid by Auxiliary Income)	
2002-03   2003-04   2004-05   2005-06   2006-07   200   20				PRESENT OF		のおき	P. S. Marie			Bond Proceeds	Bources
2002-03   2003-04   2004-05   2005-06   2006-07   2000   2000   2	0	0	0	H	H	-		ŀ	ŀ		Funding
2002-03   2003-04   2004-05   2005-06   2006-07   200   200   3   0   2   0   2   0   3   0   3   0   2   0   2   0   3   0   3   0   2   0   2   0   3   0   3   0   2   0   2   0   3   0   3   0   2   0   2   0   3   0   3   0   3   0   2   0   2   0   3   0   3   0   3   0   2   0   2   0   3   0   3   0   3   0   0   3   0   0	0	•	0	H	H	4	,	t	ł	d not included above."	Projects Funded
2002-03 2003-04 2004-05 2005-06 2006-07 200 0 4 1 4 1 5 0 3 0 2 0 10 2 0 2 3 0 3 1 3 1 10  Report by Funding Source for Debt Service Below 5 2,766,930 5 6,358,661 5 1,467,075 5 898,514 5 1,677,056 5 2,867 5 10,382 5 1,155 5 106,655 5 39,688 5 1,305,000 5 1,45,000 5 6,684 5 39,188 5 1,086,637 5 7,724,097 5 1,670,985 5 1,677,423 5 2,613,007 5 6,8  \$ 3,168,637 5 7,724,097 5 1,670,985 5 1,677,423 5 2,613,007 5 6,8  \$ 3,168,637 5 7,724,097 5 1,670,985 5 1,677,423 5 2,613,007 5 6,8  \$ 3,168,637 5 7,724,097 5 1,670,985 5 1,677,423 5 2,613,007 5 6,8		188		THE STATE OF	1	1	1	7	0	o Primarily from Turtion & Mandatory Fees and Other Local Income	Projects Funded
		A 120 DO 400 DO			-			1		WECIS	DVAILION
2002-03 2003-04 2004-05 2005-06 2006-07 200  0 4 1 4 1 5 0 3 0 2 0  10 2 0 2 3 0 3 1 3 1 10  Filiph, Mandatory Fees, & Other Local Income) \$ 2,786,930 \$ 6,358,661 \$ 1,467,075 \$ 898,514 \$ 1,677,056 \$ 2,8     201	\$4,060	\$3,760	ľ	33,610	460	2	40,000		ST. INCOCAL ST.		ALIVII LA DO DO
### Local Income    2002-03   2003-04   2004-05   2005-06   2006-07   2   2   3   0   3   0   2   0   2   0   2   3   0   3   1   3   1   10   2   0   2   3   0   3   1   3   1   10   3   10   3   1   10   3   10   3   1   10   3   1	6,808,000	2.613,007	5	1.6/1.423	CAS	1,0/0,	100 ES	120	2	It lutton & Mandatory Fees (in-District for two-year)	William Kesiden
2002-03   2003-04   2004-05   2005-06   2006-07   2	1.600,000	338,171	-	000,804		100	7 724 007	637	\$ 3.186	I out for Educational and General Projects	Annual Danidan
2002-03   2003-04   2004-05   2005-06   2006-07   2	1,000,000	59,658	-	100,000	300	145	1.305.000	867 \$	\$ 52	Trivate Utita, Grants and Other Sources	
2002-03 2003-04 2004-05 2005-06 2006-07 2 0 4 1 4 1 5 0 3 0 2 0 2 0 2 0 2 0 3 1 3 1 10 2 0 2 3 0 3 1 3 1 10 2 0 2 3 0 3 1 3 1 10 2 0 2 3 0 3 1 3 1 10 2 0 3 1 3 1 10 2 0 3 1 3 1 10 2 0 3 1 3 1 10 2 0 3 1 3 1 3 1 10 2 0 3 1 3 1 3 1 10 2 0 3 1 3 1 3 1 10 3 1 3 1 10 3 1 3 1 10 3 1 3 1 10 3 1 3 1 3 1 10 3 1 3 1 3 1 3 1 10 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	671,429	441,261		58,739			10 382	601	5 41	Cash rund balances/Unexpended Plant, etc.	
2002-03 2003-04 2004-05 2005-06 2006-07 2  0 4 1 4 1 5 0 3 0 2 0  201 2 0 2 0 3 0 2 0  202 2 0 3 0 2 0  203 2 0 3 1 3 1 10  203 2 0 3 1 3 1 10  204 2 0 2 3 0 3 1 3 1 10  205 Service Faid by Tuition, Mandatory Fees, & Other Local Income) \$ 2,786,930 \$ 6,358,661 \$ 1,467,075 \$ 898,514 \$ 1,677,056 \$ 805 Service Paid by Local Tax) \$ 156,288 \$ 39,286 \$ 57,785 \$ 711 \$ 95,861 \$			1	50 750	+		10 788	951 \$	\$ 168		
2002-03 2003-04 2004-05 2005-06 2006-07 2  0 4 1 4 1 5 0 3 0 2 0  201 2 0 2 0 3 0 2 0  202 2 0 3 0 2 0  203 2 0 3 1 3 1 10  203 2 0 3 0 2 0  204 1 4 1 5 0 3 0 2 0  205 2 0 3 0 3 0 2  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3 0 3 0  205 2 0 3 0 3	\$ 708,000	95,861		1	9	01.	000,000	-		General Revenues	
2002-03 2003-04 2004-05 2005-06 2006-07 2 0 4 1 4 1 5 0 3 0 2 0 10 2 0 2 3 0 3 1 3 1 10  ebt Service gaid by Tuition, Mandatory Fees, & Other Local Income) \$ 2,786,930 \$ 6,358,661 \$ 1,467,075 \$ 898,514 \$ 1,677,056 \$ \$					786	2	397 96	288 \$	\$ 156	institutional Bonds (Debt Service paid by Local Tax.)	
2002-03 2003-04 2004-05 2005-06 2006-07 200  0 4 1 4 1 5 0 3 0 2 0  10 2 0 2 3 0 3 1 3 1 10  2bt Service raid by Tuition, Mandatory Fees, & Other Local Income) \$ 2,786,930 \$ 6,358,661 \$ 1,467,075 \$ 898,514 \$ 1,677,056 \$	\$ 2,800,000				-		-	+		lobacco Funds	· ·
2002-03 2003-04 2004-05 2005-06 2006-07 2007-06 0 4 1 5 0 3 0 2 0 0 1 4 1 5 0 3 0 2 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	\$ 28,571	1,677,056	5	898,514	0/5	1,46/	0,550,001	·	2,70	Higher Education Bonds	
andatory Fees and Other Local Income 0 4 1 2 0 2 3 0 3 1 3 1 10		1	toe Bed	or Debt Serv	1 earnor	- Gundan	Consoler	-	\$ 2786	Institutional Bonds (Debt Service paid by Tuition, Mandatory Fees, & Other Local Income)	
andatory Fees and Other Local Income 0 4 1 4 1 5 0 3 0 2 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										Bond Proceeds	Bources
andatory Fees and Other Local Income 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08	10 2	1	3	3 1	r	Ŀ	1	ľ	I		Burnana
andstory Fees and Other Local Income 2002-03 2003-04 2004-05 2005-06 2006-07		2		3	t	1	1	3	6	ed not included above.	Projects Funde
2002-03 2003-04 2004-05 2005-06 2006-05	2007-06	70-900	1	00-0002	1			7	0	ad minusiny from Fution & Mandatory Fees and Other Local Income	Dispersion of the
		200		2005 00	1	2000	003-04	+	2002-0	מייייייייייייייייייייייייייייייייייייי	Projecte Europe

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution University of Arkansas at Little Rock

Projects Funded P	Projects Funded Primarily from Tutton & Mandatory Fees and Other Local Income	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Projects Funded n	Projects Funded not included above*			H	3 7	0 7	0 5
Funding			-	0	0 1	0 0	0
Sources	Bond Proceeds	の変化の多数は	記述を				
	Institutional Bonds (Debt Service cald by Tutton, Mandatory Fees, & Other Income)	CONTRACTOR STATEMENT	Select Contract Contr	A Linuard Some	g Source for Debt Service	a Below	
	Higher Education Bonds	00		\$10,298,326	\$10,425,720	\$4,260,733	\$850,000
	Tobacco Funds	90	50	\$0	\$0	90	\$1,000,000
	Institutional Bonds (Debt Service paid by Local Tax)	200		\$0	So	\$0	\$0
	General Revenues	5		30	50	SO	\$0
	GIF	90		\$0	\$0	\$0	<b>S</b> 0
	Cash Fund Belances/Unexpended Plant, etc.	900,178		\$0	\$4,460	\$0	\$2,100,000
	Private Gifts, Grants and Other Sources	\$2.271.318	94,000,004	\$1,321,292	\$1,055,558	\$1,102,852	\$1,200,000
	iotal for Educational and General Projects	\$4 498 287	2	90000	200		
Value vesident i	Annual resident Lution & Mandatory Fees (in-District for two-year)	\$4 208	54 50A	610,010,010	971,400,737	\$5,363,585	\$5,150,000
			47,000	100,00	30,243	\$5,511	\$5,740
AUXILIARY PROJECTS	ECTS						
Projects Funded Pr	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	,	The second second	December 1			
Projects Funded not included above	ot included above."	,,	3		0	0	
Funding		ļ	ŀ	-	2	0 1	
Bources	Bond Proceeds						
	Institutional Bonds (Debt service paid by Auxiliary Income)	CATCOLOGISTATION TO SECUL	G Lodes	runding Source	ing Source for Debt Service	Below	
	Tobacco Funds			\$818,070	\$15,783,157	\$3,602,830	
	GIF	30	l	\$0	\$0	\$0	\$0
	Auxiliary Cash Fund Balances	\$0	\$0	\$0	\$0	\$0	SO
	Private Giffs and Other sources	91,550,009		So	\$458,436	\$0	\$0
		90	36,483,668	\$17,323,504	\$2,063,778	\$0	\$0
	Total Auxiliary Projects	\$1 552 000	66 000 680	200 111			
		91,000,000	1600,000,00	\$16,141,5/4	\$18,305,371	\$3,602,830	\$0

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution University of Arkansas at Monticello

£31 0£7	\$187 547	\$120 R37	907 82	\$3,642	\$174,477	Total rushingly in Openia
1	\$120,799	1				Total Auditor Books
		\$120,837	\$8,709	\$3,642	\$136,628	Auxiliary Cash Fund Balances Private Gifts and Other sources
ı					,	GIF
	\$66,748		-		0.00	Tobacco Funds
	Motor	Journa for Debt Sarvice	Canada Burnes	Value Landani	627.040	Institutional Bonds (Debt service paid by Auxiliary Income)
						Bond Proceeds
	-	1	-	-	-	ending.
١	-					rojects Funded not included above.
57	STATE STATE			DESCRIPTION OF THE PARTY OF THE	CONTRACTOR STATE	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income
0.04773	THE COUNTY OF THE PARTY OF	THE REPORT OF	Constitution of the second			AUXILIARY PROJECTS
	\$4,150	\$3,910	230,00	90,000	40,110	
\$217,585	\$1,359,571	\$1,117,756	C\$7'C07¢	386.63	\$3 175	Annual Resident Tulton & Mandalory Fees (In-District for two-year)
	\$196,234		900,170	200,000	\$1 950,005	Total for Educational and General Projects
	\$42,683	\$372,451	25.00.00	939,724	\$655,000	Private Gifts, Grants and Other Sources
П	\$0	\$715,161	\$167,060	\$139,899	\$73,811	Cash Fund Balances/Unexpended Plant, etc.
						GIF
		L				General Revenues
						Institutional Bonds (Debt Service paid by Local Tax)
						Tobacco Funds
	\$1,120,654	\$30,144		ACO,CP-6	1000	His her Education Bonds
100	Rolog	BOYLOR YOU DANK BOLNOG	Comos Burners	Car Section	031 7082	Institutional Bonds (Debt Service paid by Tuition, Mandatory Fees, & Other Local Income)
100						Bond Proceeds
	1 1	1	2	_		unding
	4	_			-	Projects Funded not included above*
2007-08	2006-07	2005-06	2004-05	\$0-C003	50,3003	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income
			2004 65	2002	EUCOUC	TOTAL & CONCORD PROJECTS

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution University of Arkansas for Medical Sciences

EDUCATIONAL &	EDUCATIONAL & GENERAL PROJECTS	2000					
Projects Funded Primarily from	Primarily from Tultion & Mandatory Fees and Other Local Income	200.2002	2003-04	2004-05	2005-06	2006-07	2007-08
Projects Funded n	rojects Funded not included above*			23 8	3	7 0	5 0
Building				0	0 0	0 0	3 0
Bources	Band Proceeds	STATE OF THE PARTY					
	Institutional Bonds (Debt Service paid by Tuition, Mandatory Fees & Other I could income)	SUSCIONATION	1000	t by runding 500	Source for Debt Service Below	rice Balow	The second second
	Higher Education Bonds	1					
	Tabacco Funds	363 8UE PCS	+				\$16,500,000
	Local Tax	4000,000	200,010,00				
	General Revenues	ı	t		I		
	GIF	İ	<b>†</b>				
	Cash Fund Balances/Unexpended Plant, etc.	\$677.067	20 101 201				
	Private Gifts, Grants and Other Sources	100,1100	22,404,365	\$4,577,859	\$736,184	\$886,870	\$1,000,000
	Total for Educational and General Projects	827,000,028	t				
Annual Resident T	Annual Resident Tutton & Mandatory Fees (In-District for two-year)	451,000,124	915,050,000	94,7//6,86	\$736,184	\$886,870	\$17,500,000
Sac-158383 613		The second second					
Resident Tultion &	Resident Tutton & Mandatory Fees (annual) College of Medicine	104.013	110000	CHARLES WAS SHOOT			A COLUMN TO SECURE
Resident Tuition &	Resident Tuition & Mandatory Fees (annual) College of Pharmacy	910,739	280,216	\$13,482	\$15,138	\$15,396	\$15,532
Resident Tuition &	Resident Tuition & Mandatory Fees (annual) College of Nursing	016'06	\$6,820	\$7.580	\$8,300	\$8,576	\$9,080
Resident Tuition &	Resident Tuition & Mandatory Fees (annual) College of Health Related Professions	93,00	93,756	\$4,116	\$4,356	\$4,448	\$4.488
Resident Tuition &	Resident Tuition & Mandatory Fees (annual) Graduate School	20,700	23,072	\$3,876	\$4.092	\$5,156	\$5,236
Resident Tuition &	Resident Tuition & Mandatory Fees (annual) College of Public Health	3,100	\$4,600	\$4,820	\$6,100	\$5,216	\$5,300
		\$4,050	\$4,170	\$4,368	\$4,782	\$4,874	\$4,932
vate. During the 2002-0	uote. During the 2002-03 year, there was a standard per credit fee for all CHRP programs. For all leter years, figures represent an everage based on costs that vary among programs	based on costs that	vary among programs.				
Projects Funded Primaril	Projects Funded Priniarily from Tuition & Mandaton, Fees and Other I continged	BOARD STORY	S CONTRACTOR		COLUMN TO A		
Projects Funded not included above	of included above.	10	2/ 0	10	23 4	30 3	20 1
Building		0	0 1	9 0	9	5 9	0
Petrope	Bond Proceeds						
	Tobacco Finds (Debt Service paid from Auxiliary Income)			\$1 774 128	\$32 820 332	\$100 275 050	99° CC4 103
	GIF	\$0				\$2,578,971	\$14,500,000
	Auxiliary Cash Fund Balances	\$2,357,595	\$1,479,728	\$2 107 069	00 022 AS	100 000 000	
	Trivate Onto and Other Sources	\$11,975,995	\$5,083,312	\$6,595,944	\$20,219,490	\$27,571,524	\$13,993,702
	Total Auxiliary Projects	\$14 333 500	ONO 532 NO	200 177	*		
		41.10001000	40,000,070	910,477,141	908.090.806	37.39.57	\$108 747 069

**Grand Total** 

42,025,712

19,594,000

15,055,000

60,327,000

140,499,000

146,217,068

For the Purposes of this study, Capital Improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital Improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year; the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

Institution University of Arkansas at Pine Bluff

#### Interim Study Proposal 2007-195 Capital Improvement Projects by Instit

#### Capital Improvement Projects by Institution of Higher Education

For the Purposes of this study, Capital improvement Projects are as defined in Arkansas Code 19-11-203, (3) (A) "Capital improvement" means all lands, buildings, structures, utilities, on-site and off-

\* For each fiscal year, the number in the left cell should include the total number of capital improvement projects beginning in that fiscal year, the number in the right (colored) cell should be the total number of capital improvement projects occurring in that fiscal year that have continued from previous fiscal years

^ For each fiscal year, the amounts in the expenditure sources should be a total of all funds of that type used for capital improvement projects

#### Institution University of Central Arkansas

EDUCATIONAL &	EDUCATIONAL & GENERAL PROJECTS	2002.03	2002.04	30 1000	2002		
Projects Funded Pr	Projects Funded Primarily from Tution & Mandatory Fees and Other I coal income		*0-000	CO-4002	90-c002	70-002	2007-08
Projects Funded not included above	of included above.	-	-	2	3 2	2 0	3 2
Funding		D. Service State of the least o	And the last of th				
Sources	Bond Proceeds	THE REAL PROPERTY.	な理論と言語				
	Institutional Bonds (Debt Service paid by Tuition, Mandatory Fees, & Other Local Income)	\$1,135,396	\$1,437,816	\$6,471,179	\$10.282.429	737 757	63 000 000
	Higher Education Bonds			40,11,110	410,402,723	94,110,601	200,000
	Tobacco Funds						\$7,000,000
	Institutional Bonds (Debt Service paid by Local Tax)						
	General Revenues						
	GIF	\$59,453	\$463,772	\$130 993	\$1 010 721	\$740 080	000 8333
	Cash Fund Balances/Unexpended Plant, etc.	\$244,254	\$127.094	\$427 317	ESB EEES	\$5,97 154	4000,040
	Private Gifts, Grants and Other Sources				4000,000	9007,104	
	Total for Educational and General Projects	\$1,439,103	\$2,028,682	\$7,029,489	\$11.627.003	\$6.050 392	000 030 53
Annual Resident Tu	Annual Resident Tuition & Mandatory Fees (In-District for two-year)	\$3,990	\$4,505	\$5.053	\$5.755	56.010	200 93
		STATE OF THE PARTY OF	The section of the section of				40,400
AUXILIARY PROJECTS	ECIS	の対対は対象を対対の対象					
Projects Funded Pr	Projects Funded Primarily from Tuition & Mandatory Fees and Other Local Income	3	5	5	•	1	
Projects Funded not included above*	of included above"					,	4
Punding		ALL MINTERSON					
Bources	Bond Proceeds	のないのである。	Report by	Funding Source	Source for Debt Service Below		
	Institutional Bonds (Debt service paid by Auxiliary Income)	\$345,384	\$8,921,734	\$4,669,012	\$10,595,762	\$7,265,823	\$3,000,000
	CIE CONTON	\$0					
	Auxiliary Cash Fund Balances						
	Private Gifts and Other sources	\$800,000		\$500,000	\$21,624	\$155.802	\$700,000
	Total Auxilian Decises						
	TOTAL PRINCIPLE OF THE	3 1,745,384	1,745,384 \$ 8,921,734	•	5,169,012 \$ 10,617,386 \$	\$ 7,421,624 \$	\$ 3,700,000