

State of Arkansas

76th General Assembly

Regular Session, 1987

AS ENGROSSED 2/22/87

HOUSE BILL 1346

By: Joint Budget Committee

AS ENGROSSED 3/3/87

AS ENGROSSED 3/11/87

AS ENGROSSED 4/9/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - STATE SERVICES FOR THE BLIND DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Human Services - State Services for the Blind Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. _____	Code _____	Title _____	Maximum	Maximum Annual	
						No. of	Salary Rate
						Fiscal Years	
					Employees_	1987-88	1988-89
(1)	657Z			COMMISSIONER SVCS FOR THE BLIND	1		GRADE 26
(2)	027Z			DEPUTY CMSNR SVCS FOR THE BLIND	1		GRADE 24
(3)	660Z			REHAB PROG ADMR	3		GRADE 22
(4)	R306			REHAB PROG & PLAN DIR	4		GRADE 20
(5)	661Z			REHAB FIELD SUPERVISOR	3		GRADE 19
(6)	E047			REHAB TEACHER FOR THE BLIND II	15		GRADE 18
	M056			REHAB COUNSELOR III	13		
(7)	A004			ACCOUNTANT II	1		GRADE 17

E046 REHAB TEACHER FOR THE BLIND I	1	
E134 ORIENTATION & MOBILITY SPECL I	1	
M054 REHAB COUNSELOR II	1	
(8) X333 ENGINEER TECH	1	GRADE 16
(9) W028 RECORDS MANAGEMENT ANALYST	1	GRADE 15
(10) H011 VENDING FACILITY PROGRAM SPECIALIST	3	GRADE 14
R009 ADMINISTRATIVE ASSISTANT I	1	
(11) A017 BOOKKEEPING SUPERVISOR	1	GRADE 13
K174 BRAILLE & RECORDING SPECIALIST	1	
(12) K153 SECRETARY II	5	GRADE 11
(13) H007 VENDING FACILITY PRG RELIEF MGR	1	GRADE 10
(14) K155 SECRETARY I	14	GRADE 09
MAX NO. OF EMPLOYEES	72	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - State Services for the Blind Division for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Human Services - State Services for the Blind Division, to be payable from the State Services for the Blind Fund Account, for personal services and operating expenses of the Department of Human Services - State Services for the Blind Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 349,880	\$ 349,880
(02) EXTRA HELP	0	0
(03) PERSONAL SERV MATCHING	133,369	133,369
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 196,100	\$ 197,430
(B) CONF. & TRAVEL	11,587	11,587

(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	22,917	29,004
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.		230,604 238,021
(05)	PURCHASE OF SERVICES		<u>506,203</u> <u>506,203</u>
	TOTAL AMOUNT APPROPRIATED		\$ 1,220,056 \$ 1,227,473

SECTION 4. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - State Services for the Blind Division, to be payable from the Department of Human Services Federal Funds, as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - State Services for the Blind Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,205,293	\$ 1,210,341
(02) EXTRA HELP	30,500	30,500
(03) PERSONAL SERVICES MATCHING	185,212	186,326
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 235,083	\$ 235,532
(B) CONF. & TRAVEL	25,000	25,000
(C) PROF. FEES	228,210	228,210
(D) CAPITAL OUTLAY	79,383	332,796
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	567,676	821,538
(05) PURCHASE OF SERVICES	<u>745,809</u>	<u>991,418</u>
TOTAL AMOUNT APPROPRIATED	\$ 2,734,490	\$ 3,240,123

SECTION 5. VENDING STAND MAINTENANCE. The Department of Human Services - State Services for the Blind Division shall retain a portion of the proceeds derived from the Vending Stand Program to be used for the benefit of maintaining the physical facilities of the Vending Stand Program. Such expenditures shall be limited to renovation of existing space, replacement of furniture or equipment, repairs, and other expenses necessary to maintain the Vending Standing Program.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION. 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective

date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

