

State of Arkansas

76th General Assembly

Regular Session, 1987

AS ENGROSSED 4/9/87

HOUSE BILL 1371

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - OPERATIONS. There is hereby established for the Department of Human Services - Rehabilitation Services Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	6609	PHYSICIAN SPECIALIST	11	\$69,395	\$69,395
(2)	6601	DENTIST	1	\$64,631	\$64,631
(3)	6603	GENERAL PHYSICIAN	3	\$64,631	\$64,631
(4)	6634	PHYSIATRIST	1	\$70,512	\$70,512
(5)	9982	REHAB COMMISSIONER	1	\$52,393	\$52,393
(6)	656Z	REHAB DEPUTY COMMISSIONER	1		GRADE 26
(7)	648Z	REHAB ADMINISTRATOR-HSRC	1		GRADE 25

(8)	650Z REHAB ASST COMM ADMIN SVCS	1	GRADE 24
	651Z REHAB ASST COMM MANAGEMENT SVCS	1	
	652Z REHAB ASST COMM STAFF SVCS	1	
	992Z REHAB DEPUTY CMSNR - DEAF	1	
(9)	L124 PSYCHOLOGIST	2	GRADE 23
	649Z REHAB ASST ADMINISTRATOR-HSRC	1	
	671Z REHAB PROG ADMR FACILITY SVCS	1	
(10)	660Z REHAB PROG ADMR	1	GRADE 22
	668Z REHAB PROG ADMR PHYSICAL RESTORAT	1	
	670Z REHAB FACILITIES PROGRAM ADMR	1	
	904Z REHAB FIELD PROGRAM ADMINISTRATOR	3	
(11)	L096 PHARMACIST II	1	GRADE 21
	663Z REHAB NURSING SVCS ADMR	1	
	667Z REHAB COORDINATOR OF PSYCH SVCS	1	
	682Z REHAB SPECIAL PROGRAM ADMINISTRATOR	1	
	812Z REHAB VOCATIONAL PREP SVCS MGR	1	
	813Z REHAB FACILITY ADMINISTRATOR	3	
(12)	A008 ACCOUNTING SUPV II	1	GRADE 20
	L078 NURSE SUPERVISOR	3	
	L122 PSYCHOLOGICAL EXAMINER II	8	
	R296 REHAB PROG ADMR STAFF DEVELOPMENT	1	
(13)	D040 SYSTEMS ANALYST I	1	GRADE 19
	E118 HABILITATION/REHAB INST SUPV	7	
	L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
	L106 PHYSICAL THERAPY SUPV	1	
	R068 EEO/GRIEVANCE OFFICER	1	
	Y116 MAINTENANCE SYSTEMS SUPV	1	
	658Z REHAB FACILITY SUPV I	11	
	661Z REHAB FIELD SUPERVISOR	13	
	675Z REHAB SERV FACILITY SPECIALIST I	2	
	678Z REHAB SERV PROGRAM SPECIALIST	1	
	683Z REHAB DIR SVCS FOR DEAF & HEARING IMP	1	
(14)	D034 PROGRAMMER ANALYST	1	GRADE 18
	D044 SYSTEMS ANALYST/PROGRAMMER	1	
	L008 AUDIOLOGIST	1	
	L070 NURSE II	9	

	L072 NURSE PRACTITIONER I	1	
	L088 OCCUPATIONAL THERAPIST II	2	
	L092 ORTHOTIST	1	
	L104 PHYSICAL THERAPIST II/PHYSICAL THPT	2	
	L120 PSYCHOLOGICAL EXAMINER I	2	
	L140 SPEECH PATHOLOGIST II	1	
	M056 REHAB COUNSELOR III	90	
	M082 SOCIAL SERVICE WORKER III	8	
	M108 VOCATIONAL REHAB EVALUATOR SUPV	1	
	R304 REHAB PLAN & EVAL SPECL	3	
	R308 REHAB STAFF DEVELOPMENT SPECIALIST	2	
	R412 RESOURCE SYSTEMS COORDINATOR	1	
	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
(15)	A004 ACCOUNTANT II	1	GRADE 17
	E024 INSTITUTIONAL INSTRUCTOR II	1	
	E086 HABILITATION/REHAB INSTRUCTOR II	21	
	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
	M050 RECREATIONAL ACTIVITY LEADER SUPV	2	
	M054 REHAB COUNSELOR II	11	
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	4	
	M106 VOCATIONAL REHAB EVALUATOR II	10	
	Y017 CARPENTER SUPERVISOR	1	
	Y027 ELECTRICIAN SUPERVISOR	1	
	Y073 PAINTER SUPERVISOR	1	
(16)	B052 MEDICAL TECHNOLOGIST	1	GRADE 16
	D001 APPLICATIONS PROGRAMMER/APPL PGMR I	1	
	L068 NURSE I	2	
	L086 OCCUPATIONAL THERAPIST I	3	
	L102 PHYSICAL THERAPIST I	4	
	R010 ADMINISTRATIVE ASSISTANT II	1	
	Y039 HEATING & A/C MECHANIC	2	
	Y053 JOURNEYMAN CARPENTER	5	
	Y055 JOURNEYMAN ELECTRICIAN	3	
	Y057 JOURNEYMAN PAINTER	3	
	Y059 JOURNEYMAN PLASTERER	1	
	Y061 JOURNEYMAN PLUMBER	2	

	Y107 WELDER	1	
(17)	A002 ACCOUNTANT I	1	GRADE 15
	E084 HABILITATION/REHAB INSTRUCTOR I	20	
	G027 BUILDING PLANT MAINTENANCE SUPV I	3	
	H034 FOOD PRODUCTION MANAGER II	1	
	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
	M052 REHAB COUNSELOR I	4	
	M182 INTERPRETER II	4	
	Q091 STATIONARY ENGINEER	5	
(18)	M048 RECREATIONAL ACTIVITY LEADER II	7	GRADE 14
	M104 VOCATIONAL REHAB EVALUATOR I	6	
	R009 ADMINISTRATIVE ASSISTANT I	6	
(19)	H033 FOOD PRODUCTION MANAGER I	2	GRADE 13
	K133 MANAGEMENT SUPPORT TECHNICIAN	6	
	L049 LPN II	10	
	M181 INTERPRETER I	1	
	V051 STOREROOM SUPV/STORE SUPV	3	
(20)	H049 SUPERVISOR OF COOKING	1	GRADE 12
	K117 MEDICAL OR LEGAL SECRETARY	1	
(21)	A013 BOOKKEEPER II/ACCOUNTING ASST II	2	GRADE 11
	K153 SECRETARY II	8	
	L031 EEG/EKG TECHNICIAN	1	
	L093 ORTHOTIST AIDE	2	
	M047 RECREATIONAL ACTIVITY LEADER I	3	
	T045 SECURITY OFFICER II	1	
(22)	H005 BAKER II	1	GRADE 10
	H027 COOK II	2	
	M037 HOUSEPARENT	8	
	M067 SOCIAL SERVICE AIDE III	2	
(23)	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	K155 SECRETARY I	80	
	T043 SECURITY OFFICER I	5	
	V029 INVENTORY CONTROL CLERK	1	
(24)	G143 EQUIPMENT OPERATOR II	2	GRADE 08
	H003 BAKER I	1	
	H019 CANTEEN SUPERVISOR	1	

	H025 COOK I	4	
	H053 FOOD SERVICE WORKER III	7	
(25)	C011 SWITCHBOARD OPERATOR II	4	GRADE 07
	G045 EQUIPMENT OPERATOR I	4	
	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
	K017 CLERK STENO	15	
	K023 CLERK TYPIST II	33	
	K075 MICRO-PHOTOGRAPHER I	1	
	L079 NURSING AIDE/NURSING ASST I	19	
	L089 OCCUPATIONAL THERAPY AIDE	2	
	L105 PHYSICAL THERAPY AIDE	3	
(26)	G077 HOUSEKEEPER SUPV	7	GRADE 05
	K015 CLERK II	2	
	K021 CLERK TYPIST I	2	
(27)	H017 CANTEEN OPERATOR II/SNACKBAR OPER	5	GRADE 04
(28)	G035 CUSTODIAL WORKER II	11	GRADE 03
	G075 HOUSEKEEPER	8	
	G097 LAUNDRY WORKER II	3	
(29)	G171 CUSTODIAL WORKER I	10	GRADE 02
	G173 MAINTENANCE WORKER I	7	
	H039 FOOD SERVICE WORKER I	11	
(30)	G041 ELEVATOR OPERATOR	5	GRADE 01
	MAX NO. OF EMPLOYEES	672	

SECTION 2. EXTRA HELP - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - FEDERAL. There is hereby authorized, for the Department of Human Services - Rehabilitation Services Division for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Human Services - Rehabilitation Services

Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Rehabilitation Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 12,340,419	\$ 12,469,423
(02) EXTRA HELP	26,000	26,000
(03) PERSONAL SERV MATCHING	2,900,430	2,955,107
(04) EXTRA SALARIES	17,671	17,671
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,311,288	\$ 3,576,190
(B) CONF. & TRAVEL	59,217	66,155
(C) PROF. FEES	51,885	51,885
(D) CAPITAL OUTLAY	350,000	400,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	3,772,390	4,094,230
(06) APPROVED GRANTS	1,000,000	1,000,000
(07) PURCHASE OF SERVICES	_____800,000	_____800,000
TOTAL AMOUNT APPROPRIATED	\$ 20,856,910	\$ 21,362,431

SECTION 4. APPROPRIATIONS - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Rehabilitation Services Division, to be payable from the Rehabilitation Services Fund Account, for personal services and operating expenses of the Department of Human Services - Rehabilitation Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	393,770	426,537
(02) PERSONAL SERV MATCHING	86,623	93,083
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 318,492	\$ 323,603

(B)	CONF. & TRAVEL	3,676	3,676
(C)	PROF. FEES	2,903	3,870
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.		325,071 331,149
(04)	PURCHASE OF SERVICES		6,827,190 6,878,676
(05)	CARE AND TREATMENT		802,406 802,406
(06)	SHELTERED WORKSHOPS		358,671 358,671
	TOTAL AMOUNT APPROPRIATED		\$ 8,793,731 \$ 8,890,522

SECTION 5. MESSAGE RELAY CENTER. Of the funds appropriated in Item (04) of Section 4 of this Act, a total of \$169,856 in FY 88 and \$171,342 in FY 89 shall be utilized by the Department of Human Services - Rehabilitation Services Division to develop and support a statewide 24-hour a day Message Relay Center designed to improve communication services for the hearing impaired citizens of the State of Arkansas. These services shall be provided through a purchase of service arrangement between the Department of Human Services - Rehabilitation Services Division and the Arkansas Department of Health.

SECTION 6. APPROPRIATIONS - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - CASH. There is hereby appropriated, to the Department of Human Services - Rehabilitation Services Division, to be payable from the cash funds of the Department of Human Services - Rehabilitation Services Division, for operating expenses of the Department of Human Services - Rehabilitation Services Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSES \$ 511,463	\$ 529,366
(B)	CONF. & TRAVEL 17,606	18,574
(C)	PROF. FEES 108,766	108,766
(D)	CAPITAL OUTLAY 0	0
(E)	DATA PROCESSING 0	0

TOTAL MAINT. & GEN. OPER.	_____ 637,835 _____ 656,706
TOTAL AMOUNT APPROPRIATED	\$ 637,875 \$ 656,706

SECTION 7. TRANSFER OF APPROPRIATIONS. Any savings made in State or Federal appropriations for Regular Salaries, Extra Help, Social Security and Retirement Matching or Maintenance and General Operation, and Grants for Approved Projects may, after seeking the advice of the Arkansas Legislative Council and upon approval of the Department of Finance and Administration, be transferred to the Purchase of Services for disabled and in the establishment, operation and maintenance of facilities, centers or workshops.

SECTION 8. TRANSFER OF FEDERAL FUNDS. The Department of Human Services, after seeking the advice of the Arkansas Legislative Council, is authorized to enter into agreements and contracts with the University of Arkansas, the Medical Center, the State Hospital, the Division of Developmental Disabilities, the State supported colleges and other agencies and organizations for the purposes of initiating, conducting and carrying out rehabilitation programs which involve the provision of services to disabled individuals who meet the eligibility requirements of vocational rehabilitation and to carry out research, training and demonstration projects; and to transfer Federal Vocational Rehabilitation funds, through advances or reimbursements, made available to the Rehabilitation Services Division, to such public and private agencies and organizations for approved projects when it is deemed to be in the best interest of service to the adult disabled of the State and in accordance with applicable Federal and State laws and regulations.

SECTION 9. Whereas the current Department of Finance and Administration accounting system will accept current year refunds, credit the current year appropriation and allow expenditure of the funds, the Arkansas State Kidney Disease Commission, administered by the Division of Rehabilitation Services, is authorized to accept prior year refunds and contributions and deposit the funds in the Agency Cash Fund in an account specifically identified as the State Kidney Disease Escrow and disbursed for the purchase of additional services for clients served by the State Kidney Disease Commission.



SECTION 10. Whereas the Rehabilitation Services Division currently other agencies, the University of Arkansas, the University of Arkansas at Little Rock, the Arkansas School for the Deaf, and the Judicial Department; and whereas the need for interpreters is immediate and often for crisis purposes and cannot be planned ahead, the Division is authorized to arrange for reimbursement with those agencies, assuring the amount paid from both agencies will not exceed the maximum for the grades they occupy consistent with the intent of Subsection (I) of Section 23 of Act 876 of 1973, as amended, with notification and justification to the Chief Fiscal Officer of the State.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, including the document produced by the Bureau of Legislative Research reflecting legislative intent and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective

date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

