

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 3/24/87

HOUSE BILL 1426

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - NATIONAL MIGRANT STUDENT RECORD TRANSFER SYSTEM FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - National Migrant Student Record Transfer System for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	9792	ED MSRTS DIRECTOR	1	\$61,919	\$61,919
(2)	9790	ED MSRTS ASST DIR FOR USER SVCS	1	55,768	55,768
(3)	9791	ED MSRTS ASST DIR FOR DP SVCS	1	55,768	55,768
(4)	9789	ED MSRTS DATA BASE ADMR	1	52,834	52,834
(5)	9825	DP SYSTEM SPECIALIST	1	52,834	52,834
(6)	9799	TECH ADVISOR	1	52,834	52,834
(7)	9797	SYSTEM SUPPORT ADMIN.	1	45,612	45,612
(8)	9796	APPLICATIONS DEV. ADMN.	1	45,612	45,612

(9)	210Z ED MSRTS - EDUC SVCS MGR	1	GRADE 25
	294Z ED MSRTS SPEC SVCS & TECH ADV MGR	1	
	793Z DATA PROCESSING SYSTEMS SUPPORT MGR	2	
	797Z COMPUTER APPLICATIONS MANAGER	3	
	846Z ED MSRTS - DP SYSTEMS DEV MGR	1	
	847Z ED MSRTS - DP PRODUCTION MANAGER	1	
	848Z ED MSRTS - HEALTH SVCS MGR	1	
	849Z ED MSRTS - ADVANCED SYSTEMS MGR	1	
(10)	D064 SR SYSTEMS PROGRAMMER	3	GRADE 24
(11)	D100 DP SR PROJECT LEADER	6	GRADE 23
	290Z ED MSRTS REGIONAL COORDINATOR	7	
(12)	D102 ED MSRTS ADVANCED SYSTEMS TECH CORD	3	GRADE 22
(13)	D096 ADVISORY SYSTEMS PROGRAMMER	3	GRADE 21
	D098 DP JR PROJECT LEADER	3	
	R272 MSRTS REGIONAL SUPERVISOR	4	
	794Z DATA PROCESSING OPERATIONS MANAGER	1	
(14)	D036 SR PROGRAMMER/ANALYST	7	GRADE 20
	D038 SYSTEMS PROGRAMMER	2	
	D054 COMMUNICATIONS ANALYST I	1	
	826Z AGENCY DIR RESEARCH & STATISTICS	1	
	842Z ED MSRTS DP CONTROL ANALYST	1	
(15)	D034 PROGRAMMER ANALYST	7	GRADE 18
	A006 ACCT SUPV I	1	
(16)	D030 JR PROGRAMMER ANALYST	4	GRADE 17
	D050 TELEPROCESSING SUPERVISOR	1	
	D052 DATA PROCESSING SHIFT SUPERVISOR II	2	
(17)	D017 DATA PROCESSING SHIFT SUPV I	1	GRADE 16
	R010 ADMINISTRATIVE ASSISTANT II	2	
(18)	K186 WORD PROCESSING SUPV	1	GRADE 15
(19)	D035 PROGRAMMER TRAINEE	2	GRADE 14
	V039 PURCH AGENT I	1	
(20)	K087 OFFICE SVCS SUPV	1	GRADE 13
(21)	K179 SECRETARY/WORD PROCESS SPECIALIST	1	GRADE 12
(22)	K153 SECRETARY II	7	GRADE 11
	A013 BOOKKEEPER II	1	
(23)	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	1	GRADE 09

K155 SECRETARY I	4	
K159 DATA ENTRY OPERATOR II	5	
(24) K065 MAIL OFFICER	<u>2</u>	GRADE 08

MAX NO. OF EMPLOYEES 105

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Education - National Migrant Student Record Transfer System for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Department of Education - National Migrant Student Record Transfer System, to be payable from the National Migrant Data Bank Federal Fund, for personal services and operating expenses of the Department of Education - National Migrant Student Record Transfer System for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 2,653,350	\$ 2,653,350
(02) EXTRA HELP	14,716	14,716
(03) PERSONAL SERV MATCHING	657,765	657,765
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,269,762	\$ 3,269,762
(B) CONF. & TRAVEL	26,776	26,776
(C) PROF. FEES	68,410	68,410
(D) CAPITAL OUTLAY	500,000	500,000
(E) DATA PROCESSING	<u>40,000</u>	<u>40,000</u>
TOTAL MAINT. & GEN. OPER.	<u>3,904,948</u>	<u>3,904,948</u>
TOTAL AMOUNT APPROPRIATED	\$ 7,230,779	\$ 7,230,779

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds

made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 6. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 7. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being

necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

