

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/22/87

HOUSE BILL 1458

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - Arkansas State Library for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item | Class | No. _____ | Code _____ | Title _____ | Maximum | Maximum Annual | |
|------|--------------|-----------|------------|----------------------------------|---------|----------------|-------------|
| | | | | | | No. of | Salary Rate |
| | | Employees | | | | Fiscal Years | |
| | | | | | | 1987-88 | 1988-89 |
| (1) | 9947 ED | 1 | | DIRECTOR STATE LIBRARY | | \$47,725 | \$47,725 |
| (2) | 251Z ED | 1 | | STATE LIBRARY ASSOC DIR DEV SVCS | | GRADE 25 | |
| (3) | 250Z ED | 1 | | STATE LIBRARY DEP DIR FOR ADMIN | | GRADE 23 | |
| | 252Z ED | 1 | | STATE LIBRARY DEP DIR INFO RSCES | | | |
| (4) | R205 COORD | 1 | | LIBRARY NETWORK SERVICES | | GRADE 22 | |
| | 999Z ED | 1 | | STATE LIBRARY EXT SVCS COORD | | | |
| (5) | R488 GRANTS | 1 | | ADMIN SUPV | | GRADE 21 | |
| (6) | R262 LIBRARY | 4 | | COORDINATOR | | GRADE 20 | |

| | | | |
|------|--|----------|----------|
| (7) | R260 LIBRARY PROGRAM ADVISOR II | 3 | GRADE 19 |
| (8) | A006 ACCOUNTING SUPV I | 1 | GRADE 18 |
| | R256 LIBRARIAN III | 6 | |
| (9) | N328 INFORMATION OFFICER II | 1 | GRADE 17 |
| | R254 LIBRARIAN II | 1 | |
| | R258 LIBRARY PROGRAM ADVISOR I | 1 | |
| (10) | R440 BUSINESS CONTROLLER II | 1 | GRADE 16 |
| (11) | R252 LIBRARIAN I | 7 | GRADE 15 |
| (12) | R009 ADMINISTRATIVE ASSISTANT I | 1 | GRADE 14 |
| (13) | K061 LIBRARY TECHNICAL ASST III | 5 | GRADE 13 |
| (14) | K179 SECRETARY/WORD PROCESS SPECIALIST | 1 | GRADE 12 |
| (15) | A013 BOOKKEEPER II/ACCOUNTING ASST II | 1 | GRADE 11 |
| | K153 SECRETARY II | 3 | |
| (16) | K059 LIBRARY TECHNICAL ASST II | 7 | GRADE 10 |
| (17) | A011 BOOKKEEPER I/ACCOUNTING ASST I | 1 | GRADE 09 |
| | K155 SECRETARY I | 3 | |
| (18) | K065 MAIL OFFICER | 1 | GRADE 08 |
| (19) | K057 LIBRARY TECHNICAL ASST I | 6 | GRADE 07 |
| | K017 CLERK STENO | 1 | |
| | K023 CLERK TYPIST II | 1 | |
| (20) | G035 CUSTODIAL WRKR II | <u>1</u> | GRADE 03 |
| | MAX NO. OF EMPLOYEES | 64 | |

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Department of Education - Arkansas State Library for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. EXTRA HELP - FEDERAL. There is hereby authorized, for the Department of Education - Arkansas State Library for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Five (5) temporary or part-time employees, when needed, at rates of pay not to

exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library for the biennial period ending June 30, 1989, the following:

| ITEM | FISCAL YEARS | |
|------------------------------|---------------|---------------|
| NO. _____ | 1987-88 _____ | 1988-89 _____ |
| (01) REGULAR SALARIES | \$ 743,264 | \$ 743,264 |
| (02) EXTRA HELP | 1,520 | 1,520 |
| (03) PERSONAL SERV MATCHING | 161,955 | 161,955 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 570,355 | \$ 596,607 |
| (B) CONF. FEES & TRAVEL | 8,810 | 8,810 |
| (C) PROF. FEES | 10,251 | 10,251 |
| (D) CAPITAL OUTLAY | 10,000 | 10,000 |
| (E) DATA PROCESSING | _____0 | _____0 |
| TOTAL MAINT. & GEN. OPER. | _____599,416 | _____625,668 |
| TOTAL AMOUNT APPROPRIATED | \$ 1,506,155 | \$ 1,532,407 |

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the Arkansas State Library Federal Fund, for personal services, operating expenses and aid to libraries of the Department of Education - Arkansas State Library for the biennial period ending June 30, 1989, the following:

| ITEM | FISCAL YEARS | |
|------------------------------|---------------|---------------|
| NO. _____ | 1987-88 _____ | 1988-89 _____ |
| (01) REGULAR SALARIES | \$ 288,469 | \$ 288,469 |
| (02) EXTRA HELP | 15,892 | 15,892 |
| (03) PERSONAL SERV MATCHING | 66,798 | 66,798 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 302,056 | \$ 311,033 |
| (B) CONF. & TRAVEL | 33,937 | 35,017 |

| | | | |
|------|---------------------------|---------|---------------------------|
| (C) | PROF. FEES | 241,632 | 259,249 |
| (D) | CAPITAL OUTLAY | 21,331 | 18,000 |
| (E) | DATA PROCESSING | 0 | 0 |
| | TOTAL MAINT. & GEN. OPER. | | 598,956 623,299 |
| (05) | AID TO LIBRARIES | | 931,500 931,500 |
| | TOTAL AMOUNT APPROPRIATED | | \$ 1,901,615 \$ 1,925,958 |

SECTION 6. APPROPRIATIONS - REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library for the biennial period ending June 30, 1989, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|--------------|----------|
| | 1987-88 | 1988-89 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 1,622 | \$ 1,622 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAPITAL OUTLAY | 0 | 0 |
| (E) DATA PROCESSING | 0 | 0 |
| TOTAL MAINT. & GEN. OPER. | 1,622 | 1,622 |
| TOTAL AMOUNT APPROPRIATED | \$ 1,622 | \$ 1,622 |

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly

that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

