

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/22/87

HOUSE BILL 1474

By: Joint Budget Committee

AS ENGROSSED 2/24/87 AS ENGROSSED 4/8/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - MENTAL HEALTH SERVICES DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Mental Health Services Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
					1987-88	1988-89
(1)	9970	MEN	HLTH COMMISSIONER	1	\$86,082	\$86,082
(2)	6619	MEN	HLTH DEP CMSNR-MEDICAL DIR	1	\$84,343	\$84,343
(3)	6610	PSYCHIATRIC	SPECIALIST SUPERVISOR	5	\$81,918	\$81,918
(4)	6622	DEP	CMSNR FORENSIC PSYCHIATRIC SVCS	1	\$81,918	\$81,918
(5)	6617	PSYCHIATRIC	SPECIALIST	12	\$77,880	\$77,880
(6)	6621	PSYCHIATRIST		18	\$74,095	\$74,095
(7)	6639	MENTAL HEALTH	GENERAL PHYSICIAN	16	\$68,196	\$68,196
(8)	461Z	MEN	HLTH DIR OF COMMUNITY SERVICES	1		GRADE 26

	462Z MEN HLTH DEP CMSNR ADMIN SVCS	2	
	463Z MEN HLTH DIR BENTON SERVICE CENTER	1	
(9)	460Z MEN HLTH SVCS REGIONAL DIRECTOR	1	GRADE 25
	467Z MEN HLTH DIRECTOR OF NURSING SVCS	1	
	867Z MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	
	870Z MEN HLTH HOSPITAL ADMINISTRATOR	2	
(10)	L134 PSYCHOLOGIST SUPERVISOR	5	GRADE 24
	473Z MEN HLTH PSYCHIATRIC NURSING ADMR	2	
(11)	L112 PSYCH RESIDENT II	11	GRADE 23
	L124 PSYCHOLOGIST	7	
	458Z MEN HLTH COMMUNITY SVCS ADMR	1	
	474Z MEN HLTH PSYCHOLOGIST ADMINISTRATOR	2	
	810Z DHS PROGRAM SERVICES MANAGER	1	
	869Z MEN HLTH PLAN & PROGRAM COORD	1	
	871Z MEN HLTH SOCIAL WORK ADMINISTRATOR	1	
	865Z MEN HLTH PHYS PLANT DIR	1	
(12)	X344 CONSTRUCTION ENGINEER SUPERVISOR	1	GRADE 22
	480Z MEN HLTH PERSONNEL MANAGER	1	
	866Z MEN HLTH PHARMACIST SUPERVISOR	2	
(13)	E040 NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
	L096 PHARMACIST II	3	
	453Z MEN HLTH ASST DIRECTOR OF NURSING	7	
	465Z MEN HLTH DIRECTOR OF SOCIAL SVCS	1	
	4527 MEN HLTH ADULT EDUC COOD	1	
(14)	A008 ACCOUNTING SUPV II	1	GRADE 20
	E038 NURSE INSTRUCTOR	6	
	G214 DIRECTOR OF MAINTENANCE-BENTON	1	
	L014 CHARGE NURSE	11	
	L030 DIETARY SERVICES DIRECTOR	3	
	L078 NURSE SUPERVISOR	33	
	L094 PHARMACIST I	6	
	L122 PSYCHOLOGICAL EXAMINER II	13	
	R326 QUALITY ASSURANCE COORDINATOR	1	
	459Z MEN HLTH COMMUNITY SVCS COORD	5	
	477Z MEN HLTH REGISTRAR	1	
	932Z SOC SVCS PROGRAM COORD	2	

(15)	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE 19
	E118 HABILITATION/REHAB INST SUPV	1	
	L082 NURSING SERVICES SPECIALIST	8	
	L090 OCCUPATIONAL THERAPY SUPERVISOR	2	
	M019 CHAPLAIN	3	
	M088 SOCIAL WORKER III/SOCIAL WORKER II	15	
	R068 EEO/GRIEVANCE OFFICER	1	
	W014 DIRECTOR OF MEDICAL RECORDS	2	
	Y116 MAINTENANCE SYSTEMS SUPV	3	
(16)	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	1	GRADE 18
	E090 RECREATION PROGRAM COORDINATOR	3	
	G078 MEN HLTH HOUSEKEEPING SUPERVISOR	1	
	L028 DIETICIAN	3	
	L070 NURSE II	70	
	L088 OCCUPATIONAL THERAPIST II	11	
	L140 SPEECH PATHOLOGIST II	3	
	M086 SOCIAL WORKER II/SOCIAL WORKER I	36	
	M082 SOCIAL SERVICE WORKER III	1	
	R136 PLANNING SPECIALIST III	1	
	T074 PUBLIC SAFETY DIRECTOR	1	
(17)	B060 MEDICAL TECHNOLOGIST SUPERVISOR	2	GRADE 17
	E024 INSTITUTIONAL INSTRUCTOR II	11	
	E054 TEACHER FOR BLIND II	2	
	E086 HABILITATION/REHAB INSTRUCTOR II	4	
	J026 NURSERY/SEED ORCHARD SUPERVISOR	1	
	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	9	
	M111 VOLUNTEER PROGRAM DEVELOPER	1	
	R030 ASST PERSONNEL MANAGER	1	
	R134 PLANNING SPECIALIST II	1	
	R222 DHS EXECUTIVE AIDE	1	
	W012 MEDICAL RECORDS ADMINISTRATOR	2	
	X462 STATIONARY ENGINEER SUPERVISOR	1	
	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	2	
	Y017 CARPENTER SUPERVISOR	2	
	Y027 ELECTRICIAN SUPERVISOR	1	

	Y041 HEATING & A/C MECHANIC SUPERVISOR	2	
	Y073 PAINTER SUPERVISOR	1	
	Y081 PLUMBER SUPERVISOR	2	
(18)	B052 MEDICAL TECHNOLOGIST	1	GRADE 16
	E042 PUBLIC HLTH EDUCATOR II	3	
	G167 EXECUTIVE HOUSEKEEPER I	1	
	G215 MAJOR APPLIANCE REPAIRMAN	2	
	L068 NURSE I	2	
	L117 LPTN SUPERVISOR	76	
	M084 SOCIAL WORKER I	5	
	M102 VOCATIONAL PLAC & EVAL PROG COORD	2	
	M110 VOL SERS COOD	1	
	R010 ADMINISTRATIVE ASSISTANT II	3	
	T017 FIRE CHIEF	1	
	Y003 AUTO/DIESEL MECHANIC	2	
	Y039 HEATING & A/C MECHANIC	9	
	Y053 JOURNEYMAN CARPENTER	10	
	Y055 JOURNEYMAN ELECTRICIAN	4	
	Y057 JOURNEYMAN PAINTER	4	
	Y061 JOURNEYMAN PLUMBER	6	
(19)	A002 ACCOUNTANT I	2	GRADE 15
	E022 INSTITUTIONAL INSTRUCTOR I	2	
	E084 HABILITATION/REHAB INSTRUCTOR I	9	
	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
	H034 FOOD PRODUCTION MANAGER II	4	
	L116 LPTN III	18	
	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
	M079 SOCIAL SERVICE WORKER I	3	
	Q091 STATIONARY ENGINEER	11	
	R190 PERSONNEL OFFICER II	2	
	T055 UNIFORM COMMANDER	9	
	T059 PUB SAFETY INVESTIGATION & TRNG OFF	1	
	V030 INVENTORY CONTROL MANAGER	2	
(20)	H013 CANTEEN MANAGER	2	GRADE 14
	L115 LPTN II	135	
	M002 ADMISSIONS INTERVIEWER SUPV	1	

	M048 RECREATIONAL ACTIVITY LEADER II	10	
	Q071 SAFETY INSPECTOR I	1	
	R009 ADMINISTRATIVE ASSISTANT I	7	
	V011 CENTRAL SUPPLY SUPV	1	
	V039 PURCHASE AGENT I/ASST PURCHASE AGENT	1	
	W025 RECORDS CONSULTANT	1	
(21)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 13
	K061 LIBRARY TECHNICAL ASST III	1	
	K087 OFFICE SERVICES SUPV/OFFICE MANAGER	7	
	K133 MANAGEMENT SUPPORT TECHNICIAN	2	
	H033 FOOD PRODUCTION MANAGER I	2	
	L049 LPN II	23	
	V051 STOREROOM SUPV/STORE SUPV	3	
	W015 MEDICAL RECORDS TECHNICIAN	5	
(22)	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	4	GRADE 12
	H049 SUPERVISOR OF COOKING	1	
	K039 DOCUMENT EXAMINER II	5	
	K117 MEDICAL OR LEGAL SECRETARY	32	
	K177 WORD PROCESSING REPRESENTATIVE	1	
	L113 LPTN I	184	
	L151 X-RAY TECH/X-RAY TECH I	2	
	T037 PUB SAFETY OFFICER II	13	
(23)	A013 BOOKKEEPER II/ACCOUNTING ASST II	3	GRADE 11
	B049 LABORATORY TECHNICIAN II	2	
	E027 INSTITUTIONAL TEACHER ASSISTANT	1	
	G115 NURSERY ASST & GROUNDSKEEPER SUPV	2	
	G151 CUSTODIAL SERVICE SHIFT MANAGER	2	
	K153 SECRETARY II	13	
	L031 EEG/EKG TECHNICIAN	1	
	L047 LPN I	6	
	L171 CLINICAL PSYCHOLOGIST INTERN	3	
	L181 MENTAL HEALTH AIDE	5	
	M047 RECREATIONAL ACTIVITY LEADER I	27	
	T035 PUB SAFETY OFFICER I	16	
(24)	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 10
	G061 FURNITURE REPAIRMAN	1	

	H027 COOK II	11	
	H047 MEAT CUTTER II/BUTCHER II	2	
	K059 LIBRARY TECHNICAL ASST II	1	
	M001 ADMISSIONS INTERVIEWER	8	
	Y001 APPRENTICE TRADESMAN	5	
(25)	A011 BOOKKEEPER I/ACCOUNTING ASST I	5	GRADE 09
	B047 LABORATORY TECHNICIAN I	1	
	K037 DOCUMENT EXAMINER I	12	
	K155 SECRETARY I	24	
	K113 STATISTICIAN ASST I	1	
	K145 CASHIER/CASHIER II	1	
	L097 PHARMACY ASST	4	
	V029 INVENTORY CONTROL CLERK	1	
	V041 PURCHASING ASSISTANT	1	
	V057 WAREHOUSE SUPERVISOR	1	
	Y043 INSTITUTIONAL BARBER	1	
	Y045 INSTITUTIONAL BEAUTICIAN	4	
(26)	G039 CUSTODIAL SUPV II	3	GRADE 08
	G143 EQUIPMENT OPERATOR II	10	
	H019 CANTEEN SUPERVISOR	3	
	H025 COOK I	22	
	H053 FOOD SERVICE WORKER III	10	
(27)	A157 BOOKKEEPER ASSISTANT	1	GRADE 07
	C011 SWITCHBOARD OPERATOR II	16	
	G045 EQUIPMENT OPERATOR I	18	
	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
	K017 CLERK STENO	3	
	K023 CLERK TYPIST II	5	
	K075 MICRO-PHOTOGRAPHER I	2	
	K095 POSTAL SERVICES OFFICER	1	
	L055 MENTAL HEALTH WORKER	164	
	L089 OCCUPATIONAL THERAPY AIDE	5	
	L105 PHYSICAL THERAPY AIDE	2	
	Y101 SKILLED TRADES HELPER	1	
(28)	G169 CUSTODIAL SUPV I	5	GRADE 06
	L119 LPTN TRAINER	17	

(29)	C009 SWITCHBOARD OPERATOR I	1	GRADE 05
	H043 FOOD SERVICE WORKER II	16	
	K015 CLERK II	6	
	L051 MEDICAL ASSISTANT	18	
	T073 WATCHMAN II	3	
	V015 CENTRAL SUPPLY TECH II	1	
	V049 STOCK CLERK II	4	
	Y095 SEAMSTRESS II	2	
(30)	H017 CANTEEN OPERATOR II/SNACKBAR OPER	9	GRADE 04
(31)	G035 CUSTODIAL WRKR II	53	GRADE 03
	G097 LAUNDRY WRKR II	18	
	G175 MAINTENANCE WORKER II	10	
	Y093 SEAMSTRESS I	2	
(32)	G095 LAUNDRY WORKER I	5	GRADE 02
	G101 LINEN ROOM WORKER I	15	
	G171 CUSTODIAL WRKR I	34	
	G173 MAINTENANCE WORKER I	8	
	K013 CLERK I	4	
	H015 CANTEEN OPERATOR I	3	
	H039 FOOD SERVICE WORKER I	79	
		1801	
	MAX NO. OF EMPLOYEES	1801	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Mental Health Services Division for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Mental Health Services Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 18,099,305	\$ 18,099,305
(02) EXTRA HELP	25,160	25,160
(03) PERSONAL SERV MATCHING	4,143,082	4,143,082
(04) OVERTIME	13,249	13,249
(05) EXTRA SALARIES	83,760	83,760
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,686,600	\$ 3,780,977
(B) CONF. & TRAVEL	52,240	52,240
(C) PROF. FEES	2,029,112	2,150,120
(D) CAPITAL OUTLAY	268,453	244,453
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	6,036,405	6,227,790
(07) GRANTS	2,049,603	2,411,531
(08) CONTRIBUTION TO SREB	18,000	18,000
(09) PATIENT ALLOWANCE	_____32,200	_____32,200
TOTAL AMOUNT APPROPRIATED	\$ 30,500,764	\$ 31,054,077

SECTION 4. APPROPRIATIONS - BENTON SERVICES CENTER. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division - Benton Services Center, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Mental Health Services Division - Benton Services Center for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 11,958,269	\$ 11,958,266
(02) EXTRA HELP	15,000	15,000
(03) PERSONAL SERV MATCHING	2,871,285	2,869,285
(04) OVERTIME	10,000	10,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,405,253	\$ 3,405,253
(B) CONF. & TRAVEL	4,000	4,000
(C) PROF. FEES	400,000	400,000

(D)	CAPITAL OUTLAY	585,000	585,000
(E)	DATA PROCESSING	_____0	_____0
	TOTAL MAINT. & GEN. OPER.		4,394,253 4,394,253
(06)	PATIENT ALLOWANCE	_____50,000	_____50,000
	TOTAL AMOUNT APPROPRIATED		\$ 19,298,807 \$ 19,296,804

SECTION 5. APPROPRIATIONS - CANTEENS. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division, to be payable from the cash funds of the Hospital Operating Accounts, for personal services and operating expenses of the Department of Human Services - Mental Health Services Division - Canteens for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 169,683	\$ 173,571
(02) PERSONAL SERV MATCHING	48,807	53,109
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 234,447	\$ 234,447
(B) CONF. & TRAVEL	554	554
(C) PROF. FEES	168	168
(D) CAPITAL OUTLAY	2,000	2,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	237,169	237,169
(04) PATIENT ALLOWANCE	_____14,500	_____14,500
TOTAL AMOUNT APPROPRIATED	\$ 470,159	\$ 478,349

SECTION 6. APPROPRIATIONS - MENTAL HEALTH BLOCK GRANT. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Human Services - Mental Health Services Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____

(01)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$	78,750	\$ 78,750
	(B) CONF. & TRAVEL		10,500	10,500
	(C) PROF. FEES		21,000	21,000
	(D) CAPITAL OUTLAY		30,000	30,000
	(E) DATA PROCESSING		0	0
	TOTAL MAINT. & GEN. OPER.		140,250	140,250
(02)	GRANTS-IN-AID		\$ 4,843,055	\$ 4,843,055
	TOTAL AMOUNT APPROPRIATED		\$ 4,983,305	\$ 4,983,305

SECTION 7. APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division, to be payable from the Mental Health Services Fund Account, for State assistance to Community Mental Health Centers by the Department of Human Services - Mental Health Services Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MENTAL HEALTH SERVICES	\$ 7,555,456	\$ 7,555,456

SECTION 8. APPROPRIATIONS - COMMUNITY SUPPORT PROJECT. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Human Services - Mental Health Services Division - Community Support Project for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 17,715	\$ 17,715
(B) CONF. & TRAVEL	11,310	11,310
(C) PROF. FEES	14,475	14,475
(D) CAPITAL OUTLAY	0	0

(E) DATA PROCESSING	_____0	_____0		
TOTAL MAINT. & GEN. OPER.			43,500	43,500
(02) GRANTS-IN-AID			\$_____103,500	\$_____103,500
TOTAL AMOUNT APPROPRIATED			\$ 147,000	\$ 147,000

SECTION 9. APPROPRIATIONS - PATIENT BENEFITS. There is hereby appropriated, to the Department of Human Services - Mental Health Services Division, to be payable from the cash funds of the Hospital Patients Benefits Account, for benefits of the patients of the Department of Human Services - Mental Health Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	_____1987-88	_____1988-89
(01) PATIENT BENEFIT FUND	\$ 76,906	\$ 76,906

SECTION 10. ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated in Item 1 of Section 7, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending June 30, 1989, the following:

ITEM NO.	_____MENTAL HEALTH CENTER_____	MAXIMUM ALLOCATION	
		_____1987-88	_____1988-89
(01)	NORTH ARKANSAS HUMAN SERVICES CENTER	\$ 762,287	\$ 762,287
(02)	PROFESSIONAL COUNSELING ASSOCIATES	822,898	822,898
(03)	THE COUNSELING CLINIC	214,995	214,995
(04)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	539,697	539,697
(05)	WESTERN ARKANSAS COUNSELING & GUIDANCE CENTER	782,982	782,982
(06)	OUACHITA REGIONAL COUNSELING & MENTAL HEALTH CENTER	561,419	561,419
(07)	EAST ARKANSAS REGIONAL MENTAL HEALTH CENTER	667,919	667,919
(08)	DELTA COUNSELING ASSOCIATES	387,453	387,453
(09)	OZARK COUNSELING SERVICES	329,252	329,252
(10)	SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	603,147	603,147

(11)	COUNSELING ASSOCIATES, INC.	592,208	592,208
(12)	OZARK GUIDANCE CENTER	833,858	833,858
(13)	SOUTHWEST ARKANSAS COUNSELING & MENTAL HEALTH CENTER	___457,341	___457,341
	TOTAL AMOUNT ALLOCATED	\$7,555,456	\$7,555,456

SECTION 11. ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the amounts allocated in Section 10 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 7 hereof for the benefit of the appropriate program so enumerated. Provided, however, in the event that unforeseen circumstances occur in either fiscal year which would necessitate a transfer of the maximum allocation provided in Section 10 hereof from one or more programs to another program or programs as enumerated in said Section 10, the Mental Health Services Division with the approval of the Director of the Department of Human Services shall make its request known, and the reasons thereof, to the Office of Budget, Department of Finance and Administration in such form and detail as may be required by the Chief Fiscal Officer of the State. If approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council at least quarterly.

SECTION 12. LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental Health Center eligible to receive any of the funds appropriated in Item 1 of Section 7 (Mental Health Services) of this Act shall, as a condition of receiving any such funds, be subject to an annual audit of the overall operation of such Mental Health Center by the Division of Legislative Audit. The Mental Health Centers shall submit a budget to the Mental Health Services Division, Department of Human Services, and the Arkansas Legislative Council and go through the budget procedures process in the same manner as State departments, agencies, institutions, boards and commissions. Budgets shall be submitted based on operating revenues and expenses of each Center and each Center shall provide information related to financial status requested by the Legislative Council and/or Joint Budget Committee.

SECTION 13. APPORTIONMENT OF FUNDS. All funds appropriated under the provisions of Item 1 of Section 7 (Mental Health Services) of this Act shall be apportioned on the basis of three dollars and forty-four cents (\$3.44) per capita for fiscal year 1987-88 and three dollars and sixty-three cents (\$3.63) per capita for fiscal year 1988-89 or so much thereof as funds shall become available. Additional funds shall be apportioned on the basis of fifty cents (\$.50) per capita on a one-to-one State/Local funds matching basis for both years of the biennial period ending June 30, 1989.

SECTION 14. TRANSFER OF FUNDS. The Mental Health Services Division is authorized to retain and transfer to the Department of Human Services that portion of each Community Mental Health Center's or Clinic's allotment which is required for the State's matching share for payment to Community Mental Health Centers or Clinics for services eligible for federal reimbursement under the programs administered by the Department of Human Services.

SECTION 15. GRANTS-IN-AID - CONDITIONS FOR RECEIVING FUNDS. Only locally-operated Centers and Clinics certified by the Mental Health Services Division are eligible to receive funds appropriated in Item 1 of Section 7 of this Act, and as a condition of receiving such funds they shall:

(1) Meet minimum standards of performance in the delivery of Mental Health Services as defined by the Department of Human Services, Mental Health Services Division.

(2) Supply statistical data to the Department of Human Services, Mental Health Services Division.

(3) Establish and maintain a sound financial management system in accordance with guidelines as set forth by the Department of Human Services, Mental Health Services Division.

(4) Establish and maintain community support programs designed to provide coordinated care and treatment to ensure ongoing therapeutic involvement and individualized treatment for persons with long-term, severe mental illness. Every community support program shall use a coordinated case management system and shall provide or assure access to services for persons with long-term, severe mental illness who reside within the respective catchment area of the Center. At a minimum, each community support program shall pro-

vide assessment, diagnosis, identification of persons in need of services, case management, crisis intervention, psychiatric treatment including medication services and supervision, counseling and psychotherapy, activities of daily living, and psychosocial rehabilitation which may include services provided by day treatment programs.

(5) By August 31, 1987, the Board of Directors of each Center or Clinic certified by the Department of Human Services, Mental Health Services Division, shall adopt and submit to the Deputy Director, Mental Health Services Division, in the form and according to the procedures specified by the Deputy Director, Mental Health Services Division, an annual plan for the delivery of community support services for persons with long-term, severe mental illness. Each Center's plan must be approved by the Deputy Director, Mental Health Services Division.

SECTION 16. FEDERAL FUNDS. It is the specific intent of the General Assembly that in the event of the availability of federal funding during either year of the biennial period ending June 30, 1989, that such funding be utilized to conserve or reduce the expenditure of general revenue except where prohibited by law.

SECTION 17. TRANSFER PROVISION. Personnel positions and appropriations provided for all programs of the Mental Health Services Division may be reallocated when such actions are determined necessary to assure continued delivery of satisfactory levels of services in any of the several institutional programs administered by the Mental Health Services Division of the Department of Human Services. Such reallocations or transfers shall be requested by the Director of the Department of Human Services.

SECTION 18. SHIFT DIFFERENTIAL. Nursing personnel who are regularly assigned to day shift duty, may receive shift differential payment for hours worked after 3 p.m. and before 8 a.m. providing they work a minimum of 4 hours within that time frame on a given work day.

SECTION 19. OVERTIME. Nursing Service personnel may be paid overtime for hours worked in excess of eight (8) hours on a given work day regardless of holiday, vacation, or sick leave falling in the work week if:

1. Emergency coverage situations exist, i.e., inclement weather, disaster, etc. and

2. Authorization has been given by the Agency's Chief Fiscal Officer upon request/recommendation of senior nursing supervisors. Employees whose regular work day requires more than eight (8) hours, may not be paid overtime for regularly scheduled hours.

SECTION 20. TRANSFER PROVISION FOR STATE OPERATED COMMUNITY MENTAL HEALTH CENTERS. If during either year of the biennial period ending June 30, 1989, one or both of the current state operated community mental health centers (George W. Jackson CMHC, Jonesboro or Greater Little Rock CMHC, Little Rock) acquire private non-profit status, the Department of Human Services may reallocate or transfer appropriation and funds to ensure the continued delivery of satisfactory levels of service. Such reallocations or transfers shall be requested by the Director of the Department of Human Services to the Chief Fiscal Officer of the State. Said Chief Fiscal Officer shall submit such requests to the Legislative Council for review and advice. If approved, George W. Jackson CMHC and Greater Little Rock CMHC would participate in general revenue per capita distributions at the same rate as the current thirteen private non-profit community mental health centers, as referenced in SECTION 7, APPROPRIATIONS COMMUNITY MENTAL HEALTH CENTERS; SECTION 10, ALLOCATION RESTRICTIONS; SECTION 11, ALLOCATION RESTRICTION AND TRANSFER PROVISION; and SECTION 13, APPORTIONMENT OF FUNDS.

SECTION 21. SPECIAL RATES OF PAY. Due to the highly competitive job market conditions for health professionals and the necessity of recruiting and retaining qualified personnel, the Department of Human Services-Mental Health Services Division is authorized special rates of pay for current and new employees up to the levels listed under subsection (a) below.

(a) Special rates may be authorized for the following classifications only, as indicated herein:

CLASS			
CODE	TITLE	GRADE	STEP
L124	PSYCHOLOGIST	23	8

SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 23. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 24. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 25. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the

proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

