

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/10/87

HOUSE BILL 1477

By: Joint Budget Committee AS ENGROSSED 2/21/87 AS ENGROSSED 2/24/87

AS ENGROSSED 3/17/87 AS ENGROSSED 4/8/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - OFFICE ON ALCOHOL AND DRUG ABUSE PREVENTION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$74,095	\$74,095
(2)	6603	GENERAL PHYSICIAN	2	\$64,631	\$64,631
(3)	742Z	DIRECTOR ALCOHOL & DRUG ABUSE PREV	1		GRADE 26
(4)	770Z	ALCOHOL & DRUG ABUSE PREV DEP DIR	2		GRADE 21
	813Z	REHAB FACILITY ADMINISTRATOR	1		
(5)	L078	NURSE SUPERVISOR	1		GRADE 20
(6)	R266	MANAGEMENT PROJECT ANALYST II	1		GRADE 19
	E114	STAFF DEVELOPMENT COORDINATOR	1		

(7)	M044 OCCUPATIONAL PROGRAM CONSULTANT	1	GRADE 18
	M056 REHAB COUNSELOR III	3	
(8)	A034 FIELD AUDITOR II	1	GRADE 17
	R134 PLANNING SPECIALIST II	1	
	E072 TRAINING INSTRUCTOR II	2	
(9)	L117 LPTN SUPERVISOR	8	GRADE 16
	M020 COMTY ALCOHOL & DRUG ABUSE CNSLT II	5	
	M084 SOCIAL WORKER I	1	
	R010 ADMINISTRATIVE ASSISTANT II	1	
(10)	E048 STAFF DEVELOPMENT SPECIALIST I	1	GRADE 14
	L115 LPTN II	8	
	W025 RECORDS CONSULTANT	1	
(11)	L113 LPTN I	8	GRADE 12
(12)	K153 SECRETARY II	2	GRADE 11
(13)	K155 SECRETARY I	6	GRADE 09
(14)	K017 CLERK STENO	1	GRADE 07
(15)	G169 CUSTODIAL SUPV I	1	GRADE 06
	L119 LPTN TRAINEE	<u>2</u>	
	MAX NO. OF EMPLOYEES	63	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Abuse Prevention Fund Account, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____

(01)	REGULAR SALARIES	\$	214,819	\$	216,319
(02)	PERSONAL SERV MATCHING		53,416		52,613
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES	\$	184,752	\$	190,427
	(B) CONF. & TRAVEL		0		0
	(C) PROF. FEES		0		0
	(D) CAPITAL OUTLAY		6,800		3,800
	(E) DATA PROCESSING		0		0
	TOTAL MAINT. & GEN. OPER.		191,552		194,227
(04)	GRANTS		384,904		406,085
(05)	PURCH OUTPATIENT TREATMENT		595,209		594,166
(06)	PURCHASE OF YOUTH SERVICES		250,000		250,000
(07)	PURCH RESID TREATMENT		1,348,905		1,338,533
	TOTAL AMOUNT APPROPRIATED	\$	3,038,805	\$	3,051,943

SECTION 4. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 223,375	\$ 228,724
(02) EXTRA HELP	877	877
(03) PERSONAL SERV MATCHING	61,772	58,621
(04) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 78,650 \$ 82,907
	(B) CONF. & TRAVEL	6,000 6,000
	(C) PROF. FEES	0 0
	(D) CAPITAL OUTLAY	0 0
	(E) DATA PROCESSING	0 0
	TOTAL MAINT. & GEN. OPER.	84,650 88,907
(05) GRANTS-IN-AID	2,486,881	2,123,761
TOTAL AMOUNT APPROPRIATED	\$ 2,857,555	\$ 2,500,890

SECTION 5. APPROPRIATIONS - BENTON DETOXIFICATION SERVICES CENTER.

There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Safety Fund, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention - Benton Detoxification Services Center for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 870,206	\$ 870,206
(02) PERSONAL SERV MATCHING	209,309	209,309
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 541,940	\$ 540,615
(B) CONF. & TRAVEL	1,049	1,049
(C) PROF. FEES	32,000	32,000
(D) CAPITAL OUTLAY	12,000	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	586,989	573,664
TOTAL AMOUNT APPROPRIATED	\$ 1,666,504	\$ 1,653,179

SECTION 6. RESIDENTIAL ALCOHOL/DRUG TREATMENT SERVICES TO ADOLESCENTS.

It is the specific intent of the General Assembly that general revenue funds appropriated in Item 06 of Section 3 of this Act be used to develop and support a pilot demonstration project designed to establish a comprehensive and integrated system of residential, medical, and alcohol/drug treatment services to youth under twenty-one (21) years of age demonstrating primary problems of substance abuse. The Department of Human Services - Office of Alcohol and Drug Abuse Prevention shall be authorized to utilize appropriated funds to purchase these services through accredited providers of residential and Alcohol/Drug Treatment services, as approved by the Department of Human Services - Office of Alcohol and Drug Abuse Prevention.

The project, as described above, shall be conducted in the Fort Smith area of Arkansas. Expenditures for this program shall not exceed a maximum of

\$250,000 for each year of the biennium.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

