

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/22/87

House Bill 1495

By: Joint Budget Committee AS ENGROSSED 2/27/87

AS ENGROSSED 3/17/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - SCHOOL
FOR THE DEAF FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989;
AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - School for the Deaf for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual	
			Salary Rate	
Fiscal Years				
No. ____	Code ____	Title _____	Employees_1987-88	1988-89
(1)	9949	ED SUPT DEAF SCHOOL	1	\$40,722 \$40,722
(2)	297Z	GENERAL BUSINESS MANAGER	1	GRADE 22
(3)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21
	257Z	ED SCHOOL PRINCIPAL	4	
	265Z	ED STUDENT LIFE SERVICES COORD	1	
	843Z	ED PROGRAM ADMINISTRATOR	1	
(4)	L122	PSYCHOLOGICAL EXAMINER II	2	GRADE 20
	M122	COORD OF EVALUATION & ADMISSIONS	1	

(5)	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE 19
(6)	L008 AUDIOLOGIST	2	GRADE 18
	L028 DIETICIAN	1	
	L070 NURSE II	1	
	L104 PHYSICAL THERAPIST II/PHYSICAL THPT	1	
	L140 SPEECH PATHOLOGIST II	4	
	M028 COUNSELOR II	1	
(7)	E058 TEACHER FOR DEAF II	42	GRADE 17
	E082 VOCATIONAL INSTRUCTOR II	8	
	E098 REGIONAL SPEC FOR THE SENSORY IMP	10	
	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
	R254 LIBRARIAN II	1	
(8)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
	Y129 ELECTRONIC TECHNICIAN	1	
(9)	A002 ACCOUNTANT I	2	GRADE 15
	H034 FOOD PRODUCTION MANAGER II	1	
	L138 SPEECH PATHOLOGIST I	2	
	R190 PERSONNEL OFFICER II	1	
(10)	M048 RECREATIONAL ACTIVITY LEADER II	1	GRADE 14
(11)	K133 MANAGEMENT SUPPORT TECHNICIAN	1	GRADE 13
	L049 LPN II	5	
(12)	G021 BOILER OPERATOR	1	GRADE 12
	H049 SUPERVISOR OF COOKING	1	
	M039 HOUSEPARENT SUPERVISOR	3	
(13)	A013 BOOKKEEPER II/ACCOUNTING ASST II	1	GRADE 11
	E027 INSTITUTIONAL TEACHER ASSISTANT	8	
	M047 RECREATIONAL ACTIVITY LEADER I	4	
	K153 SECRETARY II	4	
(14)	H047 MEAT CUTTER II/BUTCHER II	1	GRADE 10
	M037 HOUSEPARENT	37	
	Y001 APPRENTICE TRADESMAN	2	
(15)	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	K155 SECRETARY I	5	
(16)	H003 BAKER I	3	GRADE 08
	H025 COOK I	21	
(17)	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 07

K057 LIBRARY TECHNICAL ASST I	1	
(18) G095 LAUNDRY WORKER I	2	GRADE 02
G173 MAINTENANCE WORKER I	<u>9</u>	
MAX NO. OF EMPLOYEES	205	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Education - School for the Deaf for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Eighteen (18) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from the School for the Deaf Fund Account, for personal services and operating expenses of the Department of Education - School for the Deaf for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 2,677,072	\$ 2,677,072
(02) EXTRA HELP	13,529	13,529
(03) PERSONAL SERV MATCHING	647,934	647,934
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 589,460	\$ 604,460
(B) CONF. & TRAVEL	3,000	3,000
(C) PROF. FEES	16,000	16,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	608,460	623,460
(05) DEFERRED MAINTENANCE	<u>18,577</u>	<u>18,577</u>
TOTAL AMOUNT APPROPRIATED	\$ 3,965,572	\$ 3,980,572

SECTION 4. APPROPRIATIONS - FEDERAL VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of Education - School for the Deaf, to

be payable from the Deaf School Federal Fund, for operating expenses of the Department of Education - School for the Deaf - Federal Vocational Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	43,889 \$	45,205
(B) CONF. & TRAVEL	3,000	3,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	15,000	15,000
(E) DATA PROCESSING _____	0_	0_
TOTAL MAINT. & GEN. OPER.	_____ 61,889	_____ 63,205
TOTAL AMOUNT APPROPRIATED	\$ 61,889	\$ 63,205

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from the Deaf School Federal Fund, for personal services and operating expenses of the Department of Education - School for the Deaf - Federal for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 114,435	\$ 114,435
(02) PERSONAL SERV MATCHING	32,306	32,306
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	23,703 \$	23,703
(B) CONF. & TRAVEL	1,111	1,111
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	7,800	7,800
(E) DATA PROCESSING _____	0_	0_
TOTAL MAINT. & GEN. OPER.	_____ 32,614	_____ 32,614
TOTAL AMOUNT APPROPRIATED	\$ 179,355	\$ 179,355

SECTION 6. APPROPRIATIONS - AREA SERVICES FOR LOW INCIDENCE HANDICAPPED. There is hereby appropriated, to the Department of Education - School for the

Deaf, to be payable from the Deaf School Federal Fund, for personal services and operating expenses of the Department of Education - School for the Deaf - Area Services for Low Incidence Handicapped for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 318,257	\$ 318,257
(02) PERSONAL SERV MATCHING	86,511	86,511
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 92,621	\$ 95,318
(B) CONF. & TRAVEL	14,240	14,240
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	13,000	13,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	119,861	122,558
TOTAL AMOUNT APPROPRIATED	\$ 524,629	\$ 527,326

SECTION 7. APPROPRIATIONS - PRE-SCHOOL INCENTIVE GRANT. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from the Deaf School Federal Fund, for personal services and operating expenses of the Department of Education - School for the Deaf - Pre-School Incentive Grant for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 25,402	\$ 25,402
(02) PERSONAL SERV MATCHING	6,821	6,821
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 15,000	\$ 15,000
(B) CONF. & TRAVEL	3,000	3,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	23,000	23,000
TOTAL AMOUNT APPROPRIATED	\$ 55,223	\$ 55,223

SECTION 8. APPROPRIATIONS - CASH. There is hereby appropriated, to the Department of Education - School for the Deaf, to be payable from cash funds of the Department of Education - School for the Deaf, for operating expenses of the Department of Education - School for the Deaf - Cash for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	120,136 \$	120,136
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	30,000	30,000
(E) DATA PROCESSING _____	0_	0_
TOTAL MAINT. & GEN. OPER.	_____ 155,136	_____ 155,136
TOTAL AMOUNT APPROPRIATED	\$ 155,136	\$ 155,136

SECTION 9. The Superintendents of the Arkansas Schools for the Deaf and Blind are hereby authorized to advance employees classified as Regional Specialists for the Sensory Impaired (Grade 17) to Education Field Services Specialist for the Sensory Impaired (Grade 19) and surrender the lower graded position for the higher graded position, after seeking the advice of the Arkansas Legislative Council, and upon certification to, and approval by, the Office of Personnel Management of the Department of Finance and Administration of employee's satisfaction of the following requirements: a Master's degree from a duly accredited institution of higher education in a teaching related area, certification by the Department of Education in the appropriate subject and grade level, and special certification in teaching the relevant handicap, plus a better-than-average performance evaluation score. At no time during the 1987-89 biennium shall the combined use of all titles referenced above exceed the grand total of the appropriation.

SECTION 10. The Superintendent of the Arkansas School for the Deaf and the Superintendent of the Arkansas School for the Blind shall, on or before July 1, 1988, consolidate and combine food services, purchasing, and such business office functions of the two institutions as may be consolidated and

combined without hampering the separate programatic needs of the two institutions.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

