

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/21/87

HOUSE BILL 1525

By: Joint Budget Committee AS ENGROSSED 4/8/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE. There is hereby established for the Arkansas Industrial Development Commission - State for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	9900	AIDC DIRECTOR	1	\$57,913	\$57,913
(2)	9813	AIDC DEPUTY DIRECTOR	1	\$52,260	\$52,260
(3)	9810	AIDC DEPUTY DIR ECON DEVEL	1	\$48,576	\$48,576
(4)	9812	AIDC DEPUTY DIR INDUST FINANCE/ADMN	1	\$48,576	\$48,576
(5)	9814	AIDC DEPUTY DIR MARKETING	1	\$48,576	\$48,576
(6)	9754	AIDC FOREIGN MARKET COORDINATOR	1	\$46,053	\$46,053
(7)	9755	AIDC ENVIRONMENTAL CONSULTANT	1	\$46,053	\$46,053
(8)	9740	AIDC DEPUTY DIR OF AGRICULTURE	1	\$46,053	\$46,053

(9)	9816 POL C COMPLIANCE ASST COORD	1	\$46,053	\$46,053
(10)	7355 AGRI/MARKETING DEVELOPER ADMR	1	\$31,070	\$31,070
(11)	905Z AIDC SMALL BUSINESS DEVELOP SPEC	1	GRADE 26	
(12)	R379 STATE ECONOMIC DEVELOPER III	1	GRADE 25	
	906Z AIDC RESEARCH MANAGER	1		
(13)	R378 STATE ECONOMIC DEVELOPER II	4	GRADE 23	
(14)	R384 COMMUNICATIONS MANAGER	1	GRADE 22	
(15)	A158 FINANCE CONSULTANT	1	GRADE 21	
	R270 MANPOWER TRAINING PROGRAM ADVISOR	1		
	R348 COMMUNITY DEVELOPMENT CONSULTANT	3		
	R350 ECONOMIC DEVELOPMENT PLANNER	1		
	R356 INDUSTRIAL CONSULTANT	1		
	R364 AIDC ECONOMIC CONSULTANT	2		
	R377 STATE ECONOMIC DEVELOPER I	11		
(16)	A008 ACCOUNTING SUPV II	1	GRADE 20	
	A038 FINANCIAL ANALYST	1		
	D038 SYSTEMS PROGRAMMER	1		
(17)	R266 MGT. PROJECT ANALYST II	2	GRADE 19	
(18)	R136 PLANNING SPECIALIST III	1	GRADE 18	
	R150 RESEARCH PROJECT ANALYST	1		
(19)	N328 INFORMATION OFFICER II	1	GRADE 17	
	R134 PLANNING SPECIALIST II	1		
(20)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16	
(21)	V030 INVENTORY CONTROL MANAGER	1	GRADE 15	
(22)	N327 INFORMATION OFFICER I	1	GRADE 14	
(23)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 13	
	K133 MANAGEMENT SUPPORT TECHNICIAN	3		
(24)	K179 SECRETARY/WORD PROCESS SPECIALIST	1	GRADE 12	
(25)	K153 SECRETARY II	8	GRADE 11	
(26)	K155 SECRETARY I	4	GRADE 09	
		63		
	MAX NO. OF EMPLOYEES	63		

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Arkansas Industrial Development Commission - State for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes:

one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Arkansas Industrial Development Commission - State, to be payable from the Department of Industrial Development Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - State for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,347,848	\$ 1,347,848
(02) EXTRA HELP	3,208	3,208
(03) PERSONAL SERV MATCHING	288,194	288,406
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 824,972	\$ 877,972
(B) CONF. & TRAVEL	38,034	55,034
(C) PROF. FEES	808,973	1,208,973
(D) CAPITAL OUTLAY	14,000	40,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	1,685,976	2,182,767
(05) CONTRACTURAL SERVICES	101,305	101,305
(06) FAR EAST TRADE/IND RECRUIT	175,000	175,000
TOTAL AMOUNT APPROPRIATED	\$ 3,601,534	\$ 4,098,534

SECTION 4. REGULAR SALARIES - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM. There is hereby established for the Arkansas Industrial Development Commission - Community Development Block Grant Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and

Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Year 1987-88	Fiscal Year 1988-89
(1)	9811	AIDC DEPUTY DIR ECONOMIC DEVEL PLNG	1	\$48,576	\$48,576
(2)	903Z	TECHNICAL ASSISTANCE MANAGER	1	GRADE 24	
(3)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
	914Z	PLANNING & EVALUATION MANAGER	1		
(4)	R348	COMMUNITY DEVELOPMENT CONSULTANT	7	GRADE 21	
	R350	ECONOMIC DEVELOPMENT PLANNER	2		
	R488	GRANTS ADMIN SUPV	1		
	775Z	CDBG PROGRAM FISCAL MANAGER	1		
(5)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 19	
(6)	R136	PLANNING SPECIALIST III	1	GRADE 18	
(7)	A004	ACCOUNTANT II	1	GRADE 17	
(8)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 13	
	K133	MANAGEMENT SUPPORT TECHNICIAN	1		
(9)	K179	SECRETARY/WORD PROCESS SPECIALIST	1	GRADE 12	
(10)	A013	BOOKKEEPER II/ACCOUNTING ASST II	1	GRADE 11	
	K153	SECRETARY II	2		
(11)	K155	SECRETARY I	2	GRADE 09	
	K159	DATA ENTRY OPERATOR II	1		
MAX NO. OF EMPLOYEES			27		

SECTION 5. APPROPRIATIONS - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM - STATE. There is hereby appropriated, to the Arkansas Industrial Development Commission, to be payable from the Department of Industrial Development Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Community Development Block Grant Program - State for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 169,724	\$ 169,724
(02)	PERSONAL SERV MATCHING	44,738	44,738
(03)	MAINT. & GEN. OPERATION		

June 30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 59,691	\$ 59,691
(02)	PERSONAL SERV MATCHING	11,555	11,555
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 25,383	\$ 25,383
(B)	CONF. & TRAVEL	410	410
(C)	PROF. FEES	3,848	3,848
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	29,641	29,641
	TOTAL AMOUNT APPROPRIATED	\$ 100,887	\$ 100,887

SECTION 8. EXTRA HELP - PLANNING DIVISION - FEDERAL. There is hereby authorized, for the Arkansas Industrial Development Commission - Planning Division - Federal for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 9. APPROPRIATIONS - PLANNING DIVISION. There is hereby appropriated, to the Arkansas Industrial Development Commission - Planning Division, to be payable from the Economic Development Federal Fund, for personal services and operating expenses and community development block grants of the Arkansas Industrial Development Commission - Planning Division for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 334,922	\$ 334,922
(02)	PERSONAL SERV MATCHING	80,756	80,756
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 53,100	\$ 53,100

(B)	CONF. & TRAVEL	3,000	3,000
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.		56,100 56,100
(04)	COMMUNITY DEV BLOCK GRANT		23,000,000 23,000,000
	TOTAL AMOUNT APPROPRIATED		\$ 23,471,778 \$ 23,471,778

SECTION 10. APPROPRIATIONS - BUSINESS DEVELOPMENT DIVISION - STATE.

There is hereby appropriated, to the Arkansas Industrial Development Commission, to be payable from the Department of Industrial Development Fund Account, for personal services and operating expenses of the Arkansas Industrial Development Commission - Business Development Enterprise - State for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 111,315	\$ 111,315
(02)	PERSONAL SERV MATCHING	23,766	23,766
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 123,482	\$ 148,482
	(B) CONF. & TRAVEL	6,518	6,518
	(C) PROF. FEES	20,000	20,000
	(D) CAPITAL OUTLAY	75,000	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	225,000	175,000
	TOTAL AMOUNT APPROPRIATED	\$ 360,081	\$ 310,081

SECTION 11. APPROPRIATIONS - ADVERTISING PROGRAM. There is hereby appropriated, to the Arkansas Industrial Development Commission - Advertising Program, to be payable from cash funds of the Arkansas Industrial Development Commission, for advertising expenses of the Arkansas Industrial Development Commission - Advertising Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS
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NO.	_____	1987-88	_____	1988-89
(01)	ADVERTISING EXPENSE	\$	1,000,000	\$ 1,000,000

SECTION 12. REGULAR SALARIES - JTPA COMMUNITY DEVELOPMENT. There is hereby established for the Arkansas Industrial Development Commission for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
					Fiscal Years	
No.	Code	Title		1987-88	1988-89	
(1)	R136	PLANNING SPECIALIST III		1		GRADE 18
		MAX NO. OF EMPLOYEES		1		

SECTION 13. APPROPRIATIONS - JTPA COMMUNITY DEVELOPMENT. There is hereby appropriated, to the Arkansas Industrial Development Commission, to be payable from the Economic Development Federal Fund, for personal services and operating expenses of the Arkansas Industrial Development Commission - JTPA Community Development Program for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 17,000	\$ 17,000
(02)	PERSONAL SERVICES MATCHING	4,250	4,250
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 0	\$ 0
	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	248,550	248,550
	(D) CAPITAL OUTLAY	4,200	4,200

(E) DATA PROCESSING	_____0	_____0		
TOTAL MAINT. & GEN. OPER.			_____252,750	_____252,750
TOTAL AMOUNT APPROPRIATED			\$ 274,000	\$ 274,000

SECTION 14. TRANSFER PROVISION. If at any time during the 1987-89 biennium, savings are accomplished in the appropriation provided for "Contractual Services" and "Regular Salaries" in Section 3 of this Act, such appropriation savings may be transferred to the appropriations made for "Maintenance and General Operations" in Section 3 of this Act. In addition, if at any time during the 1987-89 biennium, savings are accomplished in the appropriation provided for "Maintenance and General Operations" in Section 3 of this Act, such appropriation savings may be transferred to the appropriation for "Contractual Services" in Section 3 of this Act.

SECTION 15. CARRY FORWARD. The unexpended balances of appropriation provided for the expenditures of federal funds as provided for in this Act on June 30, 1988, shall be carried forward and made available for expenditures for the same purpose for the fiscal year ending June 30, 1989.

SECTION 16. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, the Director of the Arkansas Industrial Development Commission is authorized to transfer appropriation from any line item appropriation authorized in Section 9 of this Act to any other line item authorized in Section 9 of this Act and any line item appropriation authorized in Section 5 of this Act to any other line item authorized in Section 5 of this Act.

SECTION 17. The flexibility provided to the Arkansas Industrial Development Commission by Section 15 and Section 16 of this Act shall be used only when necessary to carry out the Community Development Block Grant Program.

SECTION 18. There is hereby established a pool of thirteen (13) positions entitled State Economic Developer III to be assigned to the Arkansas Industrial Development Commission which will be used to reclassify personnel

from State Economic Developer I and/or State Economic Developer II. To obtain a position from the pool, Arkansas Industrial Development Commission must obtain approval from the Office of Personnel Management and must surrender the position being reclassified to the pool. This will ensure that the total positions available to be filled does not exceed the number authorized in the Agency's appropriation Act.

SECTION 19. CONTRACTUAL SERVICES. (A) The Arkansas Industrial Development Commission is hereby authorized to engage the services of no more than five contract employees for the purpose of promoting the development of Asian industry in Arkansas and the export sale of Arkansas agriculture and manufactured products.

SECTION 20. The funds appropriated in Item (06) of Section 3 shall be for the exclusive purpose of developing trade opportunities, and potential industrial prospects within the various countries collectively known as the Far East, and shall not be transferable to other programs within the Department. Further be it provided that the funds set aside in this section shall not be used for the purposes of paying regular salaries, extra help, or payroll matching but may be used for all other costs associated with the effective and efficient carrying out of this program.

SECTION 21. LEGISLATIVE INTENT. It is the intent of this Act that the Arkansas Industrial Development Commission shall open an Arkansas Office in Asia for the purpose of promoting the export of Arkansas industrial and farm products and the development of Asian industry in Arkansas. The Arkansas Industrial Development Commission shall report on the progress of this office annually to the Legislative Council, the Legislative Joint Audit Committee and the Governor, and shall furnish a copy of such annual report to each member of the General Assembly.

SECTION 22. It is the intent of the General Assembly that the Arkansas Industrial Development Commission work to establish the following recommendations within the constraints of this appropriation:

(a) Identify problem areas within the State that are not conducive or compatible to industrial growth and development.

(b) Create a special task force to target those problem areas and attempt to rectify the problems.

(c) Establish a data base of regional industrial cross-references of various industries within each county, such as industrial purchasing data, demographics, geographics, etc., and maintain the data on a county by county basis.

(d) Establish a statewide master computer linkage to access computer data bases maintained by State agencies and institutions as well as private entities, and to facilitate communication between local communities, higher education institutions, the Arkansas Industrial Development Commission and other appropriate entities.

(e) Stress self-help efforts on the local level.

(f) Develop a plan for industrial growth and development from within the State.

(g) Enhance the lines of communication among existing industrial development programs.

(h) Initiate pilot projects to act as the seeds for industrial development within Arkansas.

(i) Address the problems of educational deficiencies, job skill deficiencies, transportation deficiencies and basic needs within this State on a statewide level as well as local and regional levels.

SECTION 23. After receiving approval from the Chief Fiscal Officer of the State, the Director of the Arkansas Industrial Development Commission is authorized to transfer appropriation from any line item appropriation provided by Sections 3, 5, 7, 9, 10, 11, and 13 herein, to the appropriation provided the Motion Picture Development Office in Section 7, in order to provide sufficient appropriation for the State Economic Developer I and Administrative Assistant II positions authorized in Section 6 of this Act.

SECTION 24. The following positions:

One (1) R348 COMMUNITY DEVELOPMENT CONSULTANT GRADE 21 and One (1) R266 MGT. PROJECT ANALYST II GRADE 19, authorized by Section 1 of this Act, shall be financed by any increase in the Real Estate Transfer Tax enacted by the 76th General Assembly and made available to the Arkansas Natural and Cultural Resources Council for the "Main Street" Program.

SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 27. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 28. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective

date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

