

State of Arkansas

76th General Assembly

Regular Session, 1987

AS ENGROSSED 2/21/87

HOUSE BILL 1618

By: Joint Budget Committee

AS ENGROSSED 2/24/87

AS ENGROSSED 3/19/87

AS ENGROSSED 3/25/87

AS ENGROSSED 4/01/87

AS ENGROSSED 4/09/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - VOCATIONAL AND TECHNICAL EDUCATION DIVISION AND VOCATIONAL TECHNICAL SCHOOLS FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - VOCATIONAL AND TECHNICAL EDUCATION DIVISION. There is hereby established for the Department of Education - Vocational and Technical Education Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. _____	Code _____	Title _____	Maximum	Maximum Annual	
						No. of	Salary Rate
					Employees	1987-88	1988-89
(1)	9795	ED DIR -	VOCATION	TECH DIVISION	1	\$67,470	\$67,470
(2)	9794	ED DEP	DIRECTOR -	VOCATION TECH DIV	1	\$57,945	\$57,945
(3)	9793	ED DEPUTY	DIRECTOR	TRAINING	1	\$48,576	\$48,576
(4)	7515	FACULTY			2	\$31,000	\$31,000
(5)	218Z	ED ASSOC	DIR VO-TECH	& ADULT EDUC	1		GRADE 26
	240Z	ASSOCIATE	DIRECTOR	VO-TECH ED	1		

(6)	242Z ED COORD VOCATIONAL FINANCE	1	GRADE 23
	243Z ED COORD VOCATIONAL PLNG & EVAL	1	
	845Z ED COORD ADULT ED PROGRAMS	1	
	295Z ED COORD VOCATIONAL EQUITY PROGRAMS	1	
	837Z ED COORD VOC INSTRUCTIONAL PROGRAMS	1	
(7)	E102 ED CURRICULUM SUPV-VOCATIONAL	1	GRADE 22
	R062 ED VO-TECH PERSONNEL MANAGER	1	
	R380 TRAINING PROJECT MANAGER	4	
	264Z ED SPECIALIST-EXEMPLARY PROGRAMS	1	
	268Z ED SUPV VETERANS TRAINING PROGRAM	1	
	281Z ED SUPV TRADE & INDUSTRIAL EDUC	1	
	282Z ED SUPV VOCATIONAL STANDARDS	1	
	840Z ED VOCATIONAL ED PRGM SUPPORT MGR	11	
	143Z DFA FEDERAL SURPLUS PROPERTY MGR.	1	
(8)	D042 SYSTEMS ANALYST II	1	GRADE 21
	R270 MANPOWER TRAINING PROGRAM ADVISOR	2	
	R290 PUBLIC SCHOOL PROGRAM ADVISOR	26	
	R310 STATE APPR AGNCY VETS PGM ADVISOR	4	
	R333 ED SUPV VOCATIONAL EQUITY PROGRAM	1	
	850Z ED INTERNAL SERVICES MANAGER	1	
	260Z ED PROGRAM ANALYST	1	
	794Z DATA PROCESSING OPERATIONS MANAGER	1	
	841Z ED VOCATIONAL EQUITY PROGRAM MGR	1	
	843Z ED PROGRAM ADMINISTRATOR	1	
	844Z ED MGR MEDIA IMPLEMENTATION CENTER	1	
(9)	A008 ACCOUNTING SUPV II	2	GRADE 20
	R357 INDUSTRIAL COORDINATOR	14	
(10)	V066 DFA FED.SURPLUS PROPERTY SUPERVISOR	1	GRADE 19
(11)	D034 PROGRAMMER ANALYST	1	GRADE 18
	291Z ED VOCATIONAL EDUCATION EXEC ASST	1	
(12)	A004 ACCOUNTANT II	2	GRADE 17
	E082 VOCATIONAL INSTRUCTOR II	6	
(13)	G161 GENERAL MAINTENANCE REPAIRMAN	1	GRADE 16
	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
	Y003 AUTO/DIESEL MECHANIC	1	
(14)	A002 ACCOUNTANT I	3	GRADE 15

	R190 PERSONNEL OFFICER II	1	
	V030 INVENTORY CONTROL MGR.	1	
	V053 SURPLUS PROPERTY AGENT	6	
	V070 FEDERAL SURPLUS PROP. UTILIZATION INSP.	1	
(15)	R009 ADMINISTRATIVE ASSISTANT I	6	GRADE 14
(16)	K133 MANAGEMENT SUPPORT TECHNICIAN	3	GRADE 13
	V051 STOREROOM SUPERVISOR	2	
	R125 PERSONNEL OFFICER	1	
(17)	A063 PAYROLL OFFICER	1	GRADE 12
(18)	A013 BOOKKEEPER II/ACCOUNTING ASST II	3	GRADE 11
	K153 SECRETARY II	24	
(19)	K178 SECRETARY/WORD PROCESSING OPERATOR	1	GRADE 10
(20)	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	4	GRADE 09
	K155 SECRETARY I	10	
	K159 DATA ENTRY OPERATOR II	1	
	Y083 PRINTER I	<u>1</u>	
	MAX NO. OF EMPLOYEES	173	

SECTION 2. REGULAR SALARIES - VOCATIONAL TECHNICAL SCHOOLS. There is hereby established for the Department of Education - Vocational Technical Schools for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual		
			Maximum	Salary Rate	
No. ___	Code ___	Title _____	Employees	1987-88	1988-89
(1)	9752	VO-TECH TECHNICIAN II	20	\$34,698	\$34,698
(2)	9753	VO-TECH TECHNICIAN I	27	\$31,575	\$31,575
(3)	247Z	ED DIR VO-TECH SCHOOLS II	24		GRADE 23
	058N	VOCATIONAL COUNSELOR	23		

(4)	482Z ED ASST VO-TECH SCHOOL DIR II	50	GRADE 20
(5)	E078 VOCATIONAL INSTRUCTOR IV	1	GRADE 19
(6)	E076 VOCATIONAL INSTRUCTOR III	35	GRADE 18
(7)	E082 VOCATIONAL INSTRUCTOR II	547	GRADE 17
(8)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(9)	E080 VOCATIONAL INSTRUCTOR I	3	GRADE 15
	G027 BUILDING PLANT MAINTENANCE SUPV I	23	
(10)	R009 ADMINISTRATIVE ASSISTANT I	9	GRADE 14
(11)	A013 BOOKKEEPER II/ACCOUNTING ASST II	26	GRADE 11
(12)	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	K155 SECRETARY I	83	
(13)	H025 COOK I	2	GRADE 08
(14)	G109 BLDG/EQUIP MAINT REPAIRMAN II	35	GRADE 07
	K017 CLERK STENO	8	
(15)	K021 CLERK TYPIST I	1	GRADE 05
(16)	T057 WATCHMAN I	18	GRADE 03
(17)	G171 CUSTODIAL WRKR I	<u>3</u>	GRADE 02
	MAX NO. OF EMPLOYEES	930	

SECTION 3. EXTRA HELP - STATE PROGRAMS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - State Programs for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One Hundred Forty Nine (149) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. EXTRA HELP - FEDERAL PROGRAMS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Federal Programs for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 5. EXTRA HELP - VOCATIONAL TECHNICAL SCHOOLS. There is hereby authorized, for the Department of Education - Vocational Technical Schools for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Nine Hundred Sixty One (961) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 6. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational, Technical and Adult Education for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,357,272	\$ 1,357,272
(02) EXTRA HELP	685,126	685,126
(03) PERSONAL SERV MATCHING	362,133	363,003
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 634,287	\$ 634,287
(B) CONF. & TRAVEL	23,106	23,106
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	657,393	657,393
(05) INDUSTRY TRNG PROG EQUIP	765,000	765,000
TOTAL AMOUNT APPROPRIATED	\$ 3,181,092	\$ 3,181,092

SECTION 7. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal

Vocational Education Fund, for personal services, operating expenses and vocational education aids of the Department of Education - Vocational and Technical Education Division - Federal Vocational, Technical and Adult Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,048,793	\$ 1,048,793
(02) EXTRA HELP	23,672	23,672
(03) PERSONAL SERV MATCHING	237,994	237,994
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 312,106	\$ 316,011
(B) CONF. & TRAVEL	19,208	19,208
(C) PROF. FEES	53,813	53,813
(D) CAPITAL OUTLAY	27,100	24,800
(E) DATA PROCESSING	_____ 16,244	_____ 16,244
TOTAL MAINT. & GEN. OPER.	428,471	430,076
(05) VOCATIONAL EDUC AIDS	_____ 7,784,290	_____ 7,784,290
TOTAL AMOUNT APPROPRIATED	\$ 9,523,220	\$ 9,524,825

SECTION 8. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Vocational Education Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Media Implementation Center for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 113,505	\$ 113,505
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERV MATCHING	27,329	27,329
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 136,213	\$ 137,935
(B) CONF. & TRAVEL	901	910
(C) PROF. FEES	0	0

(D) CAPITAL OUTLAY	61,150	61,150		
(E) DATA PROCESSING	_____0	_____0		
TOTAL MAINT. & GEN. OPER.			_____198,264	_____199,995
TOTAL AMOUNT APPROPRIATED			\$ 344,098	\$ 345,829

SECTION 9. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Vocational Education Fund, for personal services, operating expenses and grants of the Department of Education - Vocational and Technical Education Division - Federal JTPA Vocational Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 177,949	\$ 177,949
(02) PERSONAL SERV MATCHING	42,428	42,428
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 65,057	\$ 65,489
(B) CONF. & TRAVEL	7,087	7,154
(C) PROF. FEES	10,000	10,000
(D) CAPITAL OUTLAY	15,000	15,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	97,144	97,643
(04) GRANTS	_____2,268,162	_____2,268,162
TOTAL AMOUNT APPROPRIATED	\$ 2,585,683	\$ 2,586,182

SECTION 10. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services of the Department of Education - Vocational and Technical Education Division - Adult Basic Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____

(01)	REGULAR SALARIES	\$	39,258	\$	39,258
(02)	PERSONAL SERV MATCHING		<u>8,970</u>		<u>8,970</u>
	TOTAL AMOUNT APPROPRIATED	\$	48,228	\$	48,228

SECTION 11. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Adult Basic Education Fund, for personal services, operating expenses and grants and aids of the Department of Education - Vocational and Technical Education Division - Federal Adult Basic Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 198,787	\$ 198,787
(02) PERSONAL SERV MATCHING	43,708	43,708
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 78,375	\$ 79,045
(B) CONF. & TRAVEL	10,990	11,006
(C) PROF. FEES	20,000	20,000
(D) CAPITAL OUTLAY	2,000	2,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	111,365	112,051
(04) GRANTS AND AIDS	<u>1,320,000</u>	<u>1,320,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 1,673,860	\$ 1,674,546

SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Equipment and Training for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 2,033	\$ 2,033

(02)	PERSONAL SERV MATCHING		430		430
(03)	MAINT. & GEN. OPERATION				
(A)	OPER. EXPENSES	\$	1,836	\$	1,836
(B)	CONF. & TRAVEL		0		0
(C)	PROF. FEES		0		0
(D)	CAPITAL OUTLAY		0		0
(E)	DATA PROCESSING		0		0
	TOTAL MAINT. & GEN. OPER.		1,836		1,836
	TOTAL AMOUNT APPROPRIATED	\$	4,299	\$	4,299

SECTION 13. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Equipment and Training Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Equipment and Training for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 71,793	\$ 71,793
(02)	PERSONAL SERV MATCHING	16,508	16,508
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 58,309	\$ 58,858
(B)	CONF. & TRAVEL	1,193	1,204
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	50,000	50,000
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	109,502	110,062
	TOTAL AMOUNT APPROPRIATED	\$ 197,803	\$ 198,363

SECTION 14. APPROPRIATIONS - VOCATIONAL STANDARDS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational

Standards for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 49,817	\$ 49,817
(02) EXTRA HELP	3,236	3,236
(03) PERSONAL SERV MATCHING	12,234	12,234
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 12,000	\$ 12,000
(B) CONF. & TRAVEL	948	948
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	12,948	12,948
(05) REFUND OF LICENSE FEES	200	200
TOTAL AMOUNT APPROPRIATED	\$ 78,435	\$ 78,435

SECTION 15. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Veteran's Approving Agency Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Veteran's Approving Agency for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 97,805	\$ 97,805
(02) PERSONAL SERV MATCHING	23,998	23,998
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 24,894	\$ 25,406
(B) CONF. & TRAVEL	5,301	5,352
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,000	1,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	31,195	31,758
TOTAL AMOUNT APPROPRIATED	\$ 152,998	\$ 153,561

SECTION 16. APPROPRIATIONS - HIGH-TECH SCHOLARSHIP AWARDS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, to encourage and assist Arkansas students in various Arkansas institutions, through the Arkansas High-Tech Scholarship Program, as may be provided by law, by the Department of Education - Vocational and Technical Education Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) ARK. HIGH-TECH SCHOLARSHIP PROGRAM AWARDS	\$ 20,000	\$ 20,000

SECTION 17. APPROPRIATIONS - ASSOCIATE DEGREE NURSING PROGRAM. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, to provide funds for grants to a public community college, two-year college, or university for the purpose of establishing an innovative demonstration Associate Degree Nursing Program which admits Licensed Practical Nurses, which creates a career ladder and upward mobility for these health care professionals, and which is not now in existence in the State of Arkansas, by the Department of Education - Vocational and Technical Education Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 66,450	\$ 66,450
(02) PERSONAL SERV MATCHING	15,875	15,875
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 36,875	\$ 36,875
(B) CONF. & TRAVEL	800	800
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	37,675	37,675

TOTAL AMOUNT APPROPRIATED \$ 120,000 \$ 120,000

SECTION 18. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from cash funds of the Department of Education - Vocational and Technical Education Division, for operating expenses, escrow and payment of employee premiums of the Department of Education - Vocational and Technical Education Division - Alternate Retirement Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) PERSONAL SERV MATCHING	\$ 2,850,000	\$ 2,850,000
(02) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	26,460	\$ 26,460
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0	0
TOTAL MAINT. & GEN. OPER.	_____ 26,460	_____ 26,460
TOTAL AMOUNT APPROPRIATED	\$ 2,876,460	\$ 2,876,460

SECTION 19. APPROPRIATIONS - ARKANSAS STATE TECHNICAL INSTITUTE - ARKANSAS STATE UNIVERSITY - BEEBE. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, to provide funds for grants to the Arkansas State Technical Institute, Arkansas State University - Beebe for the purpose of establishing new technology-based associate degree programs, by the Department of Education - Vocational and Technical Education Division for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) NEW PROGRAMS EXPENSES	\$ 75,000	\$ 200,000
	=====	=====

SECTION 20. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - STATE PROGRAMS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Technical Schools Fund Account, for personal services, operating expenses and new program expenses of the Department of Education - Vocational Technical Schools - State Programs for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 13,667,668	\$ 13,667,668
(02) EXTRA HELP	1,191,983	1,191,983
(03) PERSONAL SERV MATCHING	3,634,027	3,639,446
(04) OVERTIME	162,514	162,514
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 5,783,150	\$ 6,083,150
(B) CONF. & TRAVEL	130,840	130,840
(C) PROF. FEES	40,540	40,540
(D) CAPITAL OUTLAY	150,000	150,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	6,104,530	6,404,530
(06) TARGETED PROJECTS	500,000	500,000
(07) NEW PROGRAM EXPENSES	___1,800,580	___1,800,580
TOTAL AMOUNT APPROPRIATED	\$ 25,195,872	\$ 25,501,291

SECTION 21. ALLOCATIONS. There is hereby allocated to the Area Vocational Technical Schools set out herein, the following amounts of the funds appropriated in Section 19 hereof, to the Department of Education - Vocational Technical Schools, there to be used as provided by law for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	MAXIMUM ALLOCATION	
	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) ARKANSAS VALLEY	\$ 1,067,089	\$ 1,081,429
(02) BLACK RIVER	1,132,316	1,146,866

(03)	COSSATOT	625,420	634,030
(04)	COTTON BOLL	1,111,049	1,123,889
(05)	CROWLEY'S RIDGE	1,187,586	1,203,366
(06)	DELTA	1,287,748	1,302,898
(07)	FOOTHILLS	1,229,018	1,243,988
(08)	FOREST ECHOES	520,343	527,243
(09)	GATEWAY	593,273	600,983
(10)	GREAT RIVERS	645,158	654,038
(11)	MID SOUTH	654,377	662,627
(12)	NORTHWEST	1,145,165	1,159,325
(13)	OIL BELT	942,277	953,587
(14)	OUACHITA	1,025,510	1,038,710
(15)	OZARKA	628,922	636,872
(16)	PETIT JEAN	1,366,540	1,384,720
(17)	PINES	1,250,827	1,268,947
(18)	PULASKI	1,851,178	1,879,528
(19)	QUAPAW	1,094,717	1,109,837
(20)	RED RIVER	1,202,152	1,222,262
(21)	RICE BELT	516,359	523,319
(22)	RIVERSIDE	542,268	542,268
(23)	TWIN LAKES	1,311,124	1,325,383
(24)	WHITE RIVER	772,956	782,676
(25)	POSITION POOL	1,057,350	1,057,350
(26)	TARGETED PROJECTS	500,000	500,000
(26)	NEW PROGRAM EXPENSES	<u>1,800,580</u>	<u>1,800,580</u>
	TOTAL	\$ 25,195,872	\$ 25,501,291

SECTION 22. ALLOCATION RESTRICTION. Of the amounts allocated in Section 20 hereof, excluding the New Program Expense, Targeted Projects and Position Pool line items, such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 19 hereof for the benefit of the appropriate area vocational technical school, so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 20 hereof from one or more programs to another

program or programs as enumerated in said Section 20, the Department shall make its request known, and the reasons thereof, to the Budget Division of the Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and when approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research, who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such manner as to allow a transfer between any items as set out in Section 19 hereof; nor that any transfer request of allocations be granted unless recommended by the governing body of the Vocational Schools and the Department of Finance and Administration. The maximum amount of the transfers to or from any of the aforementioned schools shall be limited to twenty percent (20%) of the amount so allocated to the affected schools in any one fiscal year.

SECTION 23. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Technical School Federal Fund, for personal services and operating expenses of the Department of Education - Vocational Technical Schools - Federal Programs for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,498,522	\$ 1,536,434
(02) EXTRA HELP	132,429	132,429
(03) PERSONAL SERV MATCHING	427,792	443,427
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 300,497	\$ 300,497
(B) CONF. & TRAVEL	48,849	48,849
(C) PROF. FEES	9,500	9,500
(D) CAPITAL OUTLAY	100,319	100,319
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	459,165	459,165
TOTAL AMOUNT APPROPRIATED	\$ 2,517,908	\$ 2,571,455

SECTION 24. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - CASH FUND PROGRAMS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from cash funds of the Department of Education - Vocational Technical Schools, for personal services, operating expenses, resale and debt retirement of the Department of Education - Vocational Technical Schools - Cash Fund Programs for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 500,000	\$ 500,000
(02) EXTRA HELP	484,154	486,774
(03) PERSONAL SERV MATCHING	185,491	186,565
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,385,098	\$ 1,385,773
(B) CONF. & TRAVEL	53,833	56,921
(C) PROF. FEES	11,374	11,374
(D) CAPITAL OUTLAY	128,000	128,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	1,578,305	1,582,068
(05) RESALE	1,619,418	1,664,973
(06) DEBT RETIREMENT	_____743,190	_____743,190
TOTAL AMOUNT APPROPRIATED	\$ 5,110,558	\$ 5,163,570

SECTION 25. APPROPRIATIONS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational-Technical Education Contingency Fund, for miscellaneous vocational-technical educational programs of the Department of Education - Vocational and Technical Education Division for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) MISCELLANEOUS VOCATIONAL-TECHNICAL EDUCATION PROGRAMS	\$ 1,000,000	\$ 1,000,000

SECTION 26. APPROPRIATIONS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, to provide funds for grants developing an innovative demonstration Associate Degree Nursing Program in Batesville which admits Licensed Practical Nurses, which creates a career ladder and upward mobility for these health care professionals by the Department of Education - Vocational and Technical Education Division, the sum of.....\$ 100,000.

SECTION 27. The funds appropriated in Section 26 of this Act shall only be used in the event that federal funds made available through the Job Training Partnership Act are not made available for the program set out in Section 26 of this Act.

SECTION 28. TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for educational programs financed by either or both State and Federal funds for the purpose of clearing audit exceptions, adjustments in matching requirements, or to provide initial program financing or existing program financing pending availability of funds from the Federal Government, or for the purpose of prorating direct or indirect costs are hereby authorized.

SECTION 29. TRANSFER PROVISION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION - INDUSTRY TRAINING PROGRAM. During either fiscal year of the 1987-89 biennium, any savings accomplished in line item (02) of Section 6 of this Act, Extra Help, may be transferred to line item (04) of Section 6 of this Act, Maintenance and General Operation.

SECTION 30. The Director of the Vocational and Technical Education Division is hereby authorized to enter into contracts with private organizations, licensed by the State Board of Education, in order to provide vocational-technical training to citizens of the State of Arkansas.

SECTION 31. Teachers of Home Economics shall be reimbursed for travel in the same manner as provided for teachers of Agriculture.

SECTION 32. LINE ITEM ESTABLISHMENT. There is hereby authorized for the Department of Education, Area Vocational Technical Schools, a line item entitled Part-Time Instructors, which may be created after seeking the advice of the Arkansas Legislative Council. This line item shall be used solely for the payment of instructors teaching night or extension classes on a part-time basis.

SECTION 33. TRANSFER PROVISION. During either fiscal year of the 1987-89 biennium, the Director, Vocational and Technical Education Division, after receiving authorization from the Chief Fiscal Officer of the State who has requested advice of the Arkansas Legislative Council, may transfer appropriation from Extra Help and Personal Services Matching as provided in Items (02) and (03), respectively of Section 19 of this Act, Items (02) and (03), respectively of Section 22 of this Act, and Items (01) and (02), respectively of Section 23 of this Act, to the Line Item Part-Time Instructors created by Section 29 of this Act. Nothing in this Act is construed as an authority to transfer a like amount of current year general revenue to finance the intent of this provision - financing the provisions of this Act shall be provided within the appropriations and financing authority as authorized by the General Assembly.

SECTION 34. TRANSFER PROVISION. The Director, Vocational and Technical Education Division, shall have full authority after notification of the Chief Fiscal Officer of the State to transfer the appropriations from the New Program Expenses Line Item provided for in Section 19 of this Act to any other line item appropriated herein. It is the intent of the General Assembly and the Governor that the appropriation made herein for New Programs be utilized to expand the offering of courses by the Vocational Technical Schools in the State to include high technology and to allow for full participation in the Federal Job Training Project program or to serve increased numbers of students.

SECTION 35. REGULAR SALARIES - PROVISIONAL. It is hereby established that if during either fiscal year of the 1987-89 biennium, private gifts, grants, or donations become available and that such funds make it possible for the Vocational and Technical Education Division to engage in educational pro-

jects that would be of benefit to the State of Arkansas, and that such projects make it necessary to employ additional personnel, which were not contemplated at the time of the passage of this Act, the State Board of Vocational Education, upon seeking the advice of the Arkansas Legislative Council, shall certify to the Chief Fiscal Officer the need to establish one or more new additional positions, at salary rates not to exceed the maximum salaries established for comparable positions in the Regular Salaries Section of this Act, but in no event shall the Chief Fiscal Officer authorize the establishment of more than twenty-five (25) new or additional employees. The Chief Fiscal Officer shall certify to the State Auditor and the State Treasurer such approval of additional positions.

SECTION 36. The Department of Education - Vocational-Technical Schools shall be limited to a maximum of ninety-six (96) filled positions in utilizing the title of Vocational Instructor IV/Grade 19, two hundred eighteen (218) filled positions in utilizing the title of Vocational Instructor III/Grade 18, five hundred twenty-nine (529) filled positions in utilizing the title of Vocational Instructor II/Grade 17, and twelve (12) filled positions in utilizing the title of Vocational Instructor I/Grade 15. At no time during the 1987-89 biennium shall the combined use of all titles referenced above (Vocational Instructor IV, III, II and I) exceed five hundred forty-six (546) total filled positions.

SECTION 37. The positions of Vo-Tech Technician II and of Vo-Tech Technician I, as authorized in Items (1) and (2) of Section 2 of this Act may be utilized only in the event that high technology programs are approved by the State Board of Vocational Education which require instructors who cannot be employed at the rates of pay approved for other vocational technical instructors. Such positions shall be restricted to use in high technology or critical skills area programs as defined by rules and regulations promulgated by the State Board.

SECTION 38. TRANSFER OF APPROPRIATION. If during either fiscal year of the 1987-89 biennium, private funds and donations, gifts, or grants become available for new, expanded, or continuing vocational-technical educational programs, the State Board of Vocational Education is hereby authorized to

request the Chief Fiscal Officer of the State to transfer to any line item appropriation from the Vocational-Technical Schools Fund Account provided in Section 19 herein, additional appropriation provided in Section 24 herein, as needed, not to exceed the amount of funds deposited into the Vocational-Technical Education Contingency Fund and transferred to the Vocational-Technical Schools Fund Account for purposes as provided by law.

SECTION 39. PERSONNEL TRANSFER PROVISION. Any positions with supporting appropriation as authorized in Section 1 of this Act may be transferred to a vocational-technical school as needed. Any positions with supporting appropriation as authorized in Section 2 of this Act may be transferred to the Vocational and Technical Education Division as needed. Provided, however, the maximum amount of positions or appropriations transferred shall be limited to ten percent (10%) of the total number of authorized positions and supporting appropriation for any one vocational-technical school. The transfer of any position and supporting appropriation must be requested by the Director, Vocational and Technical Education Division, Department of Education, and any such transfer will require prior approval of the Governor and the Chief Fiscal Officer of the State. In no event shall this language be used to increase the Central Office Administration, unless the Governor determines that sufficient savings are to be effected in overall administration of the vocational programs of the State of Arkansas to justify said transfer.

SECTION 40. Funds made available to support the appropriation in Item (05) of Section 6 herein shall be used to acquire capital equipment necessary to enhance the quick-start capabilities of the Arkansas Industry Training Programs. When not in use in an AITP managed training course, the equipment shall be stored in the Equipment Maintenance and Distribution Center operated by the Vocational and Technical Education Division or at one of the State vocational technical schools on a loan agreement which contains a twenty-four hour recall provision.

SECTION 41. The Director of the Vocational and Technical Education Division shall be authorized, after notifying the Chief Fiscal Officer of the State, to transfer funds and appropriation from the Extra Help and Personal Services Matching line items provided for in Section 6 to any vocational tech-

nical school line item provided in this Act or to any public community college, two-year college, or university. Provided, however, such transfer shall be limited to those funds and appropriation provided for in Section 6 which have been designated by the Vocational and Technical Education Division for apprenticeship and industry training.

SECTION 42. TRANSFER PROVISION. Any position, appropriation and funds as authorized in this Act for the Associate Degree Nursing Program may be transferred to a public community college, two year college or university as needed to accomplish the purpose of the Associate Degree Nursing Program.

The transfer of the positions, appropriations and funds must be requested by the Director, Vocational and Technical Education Division, Department of Education and such transfers will require prior approval of the Chief Fiscal Officer of the State.

SECTION 43. TRANSFER PROVISION - VOCATIONAL TECHNICAL SCHOOLS. The Director of the Vocational and Technical Education Division shall be authorized, after approval by the Chief Fiscal Officer of the State who has sought the advice of the Legislative Council, to transfer appropriation from Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 19 of this Act, in an amount or amounts which shall not exceed an increase of twenty percent (20%) of the amount appropriated for Extra Help. Any such transferred funds and appropriations must be from savings and for the purpose of improving effectiveness and efficient operation of said vocational technical schools.

SECTION 44. TRANSFER PROVISION. The funds and appropriations as authorized in this Act for new technology-based associate degree programs may be transferred to the Arkansas State Technical Institute - Arkansas State University - Beebe as needed to accomplish the purposes of programs approved by the State Board of Vocational Education. The transfer of the funds and appropriation in this Section must be requested by the Director, Vocational and Technical Education Division, Department of Education and receive prior approval of the Chief Fiscal Officer of the State, after seeking the advice of the Arkansas Legislative Council.

SECTION 45. TRANSFER PROVISION. The Division Director for Vocational-Technical Schools shall have full authority after notification of the Chief Fiscal Officer of the State to transfer the appropriation from the Targeted Projects line item provided for in Section 20 of this Act to any other line item appropriated herein.

SECTION 46. APPROPRIATIONS. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Vocational Education Administration Fund Account, to provide funds for grants for developing an innovative demonstration Associate Degree Nursing Program in Batesville which admits Licensed Practical Nurses, which creates a career ladder and upward mobility for these health care professionals by the Department of Education - Vocational and Technical Education Division, the sum of.....\$ 100,000.

SECTION 47. The funds appropriated in Section 46 of this Act shall only be used in the event that federal funds made available through the Job Training Partnership Act are not made available for the program set out in Section 46 of this Act.

SECTION 48. TRANSFER PROVISION - INDUSTRY TRAINING. During either fiscal year of the 1987-89 biennium, any savings accomplished in Item (05) of Section 6 of this Act, Industry Training Program Equipment, may be transferred to Items (02) or (04) of Section 6 of this Act, Extra Help and Maintenance & General Operations, respectively, for the exclusive purpose of Industry Training related to new plants or plant expansions and after prior approval of the Governor and notice to the Chief Fiscal Officer of the State.

SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 51. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 52. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

