

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 3/31/87

HOUSE BILL 1730

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES OF THE UNIVERSITY OF ARKANSAS AT
MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND
FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Arkansas at Monticello for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1987-89
No. ____ Title _____		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) Chancellor	1	\$70,776
(2) Vice Chancellor for Academic Affairs	1	56,031
(3) Vice Chanc. for Finance & Admin.	1	52,099
(4) Vice Chanc. for Univ. Rel. & Student Svcs.	1	50,133

(5) Treasurer	1	40,859
(6) Dir. of Physical Plant	1	39,320
(7) Asst. to the Chancellor	1	39,117
(8) Dir. of Inst. Development	1	36,457
(9) Dir. of Computer Services	1	36,012
(10) Registrar	1	35,497
(11) Director of Engineering Systems	1	35,388
(12) Controller	1	35,185
(13) Dir. of Student Financial Aid	1	34,667
(14) Dir. of Admissions	1	34,667
(15) Director of Media Services	1	34,271
(16) Business Manager	1	34,189
(17) Dir. of Fine Arts Center	1	33,543
(18) Dean of Student Affairs	1	32,873
(19) Budget Director	1	32,564
(20) Assistant Dean	2	30,304
(21) Asst. Director of Computer Services	1	29,170
(22) Dir. of Recruitment & Orientation	1	29,170
(23) Dir. of Stud. Activ. & Organizations	1	27,523
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(24) UAM Associate Director of Computing	1	GRADE 21
(25) Career Plng. & Plcmt. Coord.	1	GRADE 20
Acctng. Supervisor II	2	
(26) UAM Director of Personnel	1	GRADE 19
UAM Coord. Deseg. & Affirm. Action	1	
(27) Asst. Dir. of Physical Plant	1	GRADE 18
Counselor II	1	
Public Safety Administrator-UAM	1	
UAM Purchasing Agent	1	
(28) Accountant II	3	GRADE 17
(29) Administrative Assistant II	1	GRADE 16
Counselor I	2	
Asst. Dir. of Student Union	1	
Student Aid Officer II	1	
Auto/Diesel Mechanic	1	

Heating & A/C Mechanic	1	
Journeyman Carpenter	3	
Journeyman Electrician	2	
Journeyman Plumber	1	
Journeyman Painter	3	
General Mtnce. Repairman	1	
(30) Personnel Assistant II	2	GRADE 15
Recreation Coordinator	1	
Accountant I	1	
(31) Alumni Affairs Specialist	1	GRADE 14
Publicity & Information Specialist	1	
(32) Administrative Secretary	4	GRADE 13
Library Technical Assistant III	3	
(33) Computer Operator I	1	GRADE 12
Boiler Operator	1	
(34) Accounting Assistant II	3	GRADE 11
Secretary II	5	
Public Safety Officer I	5	
(35) Personnel Assistant I-Inst.	1	GRADE 10
Apprentice Tradesman	3	
Heavy Equipment Operator	1	
Registrar's Assistant	3	
Shipping & Receiving Clerk	1	
Dispatch Operator	1	
Cook II	3	
(36) Accounting Assistant I	3	GRADE 09
Agri. Lab Technician	1	
Student Union Section Manager	2	
Data Entry Operator II	1	
Purchasing Asst.	1	
Reproduction Equipment Operator	1	
Secretary I	23	
Cashier II	3	
(37) Custodial Supervisor II	1	GRADE 08
Baker I	6	
Cook I	6	

(38) Academic Lab Assistant	3	GRADE 07
Clerk Steno	8	
Clerk Typist II	2	
Data Entry Operator I	1	
Equipment Operator I	1	
Bldg/Equip. Mtnce. Repairman II	2	
Switchboard Operator II	1	
(39) Mtnce. Worker Supervisor	1	GRADE 06
(40) Clerk Typist I	8	GRADE 05
(41) Mtnce. Worker II	10	GRADE 03
Custodial Worker II	6	
(42) Mtnce. Worker I	5	GRADE 02
Clerk I	3	
Custodial Worker I	14	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(43) Department Chairman - Forestry	1	\$48,167
(44) Department Chairman	14	44,235
(45) Director of Library	1	37,352
(46) Forest Manager	1	33,543
(47) Assoc. Librarian	1	30,110
(48) Asst. Librarian	3	26,348
(49) Learning Skills Specialist	4	26,348
(50) Psychometrist	1	26,348
(51) Research Assistant	22	22,937
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(52) Distinguished Professor	1	\$44,716
(53) Faculty	110	
Professor		41,286
Assoc. Professor		36,371
Asst. Professor		33,422
Instructor		27,524
(54) Lecturer	12	17,016
(55) Part-time Faculty	15	9,081
TWELVE_MONTH_AUXILIARY_ENTERPRISES		

NON-CLASSIFIED_POSITIONS

(56) Dir. of Athletics	1	\$44,152
(57) Head Coach	3	40,260
(58) Asst. Coach	3	31,446

TWELVE_MONTH_AUXILIARY_ENTERPRISES

CLASSIFIED_POSITIONS

(59) UAM Director of Housing	1	GRADE 19
UAM Director of Food Services	1	
(60) UAM Director of Student Union	1	GRADE 18
(61) Bookstore Manager	1	GRADE 17
Editor	1	
(62) Student Health Services Nurse I	1	GRADE 16
(63) Resident Program Coordinator	4	GRADE 14
(64) Food Production Supervisor	1	GRADE 13
(65) Bookstore Office Manager	1	GRADE 12
(66) Resident Hall Manager I	2	GRADE 09
(67) Clerk Typist I	2	GRADE 05
(68) Clerk I	5	GRADE 02
Custodial Worker I	15	
Food Service Worker I	_25	
MAXIMUM NO. OF EMPLOYEES	462	

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas at Monticello for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 4,300,000	\$ 4,424,994
(02) EXTRA HELP	75,000	75,000
(03) PERSONAL SERVICES MATCHING	700,000	700,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,626,074	\$ 1,626,074
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	150,000	150,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	1,776,074	1,776,074
TOTAL AMOUNT APPROPRIATED	\$ 6,851,074	\$ 6,976,068

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 3,410,000	\$ 3,751,000
(02) EXTRA HELP	605,000	665,000
(03) OVERTIME	20,000	22,000
(04) PERSONAL SERVICES MATCHING	852,000	937,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,777,000	\$ 3,055,000
(B) CONF. & TRAVEL	220,000	242,000
(C) PROF. FEES	110,000	121,000
(D) CAPITAL OUTLAY	1,540,000	1,695,000
(E) DATA PROCESSING	13,000	14,000
TOTAL MAINT. & GEN. OPER.	4,660,000	5,127,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	797,000	877,000
(07) CONTINGENCY	300,000	300,000

(08) DEBT SERVICE	_____240,000	_____264,000
TOTAL AMOUNT APPROPRIATED	\$ 10,884,000	\$ 11,943,000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 8. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that

the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

