

State of Arkansas
 76th General Assembly
 Regular Session, 1987
 By: Joint Budget Committee

HOUSE BILL 2063

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE ARKANSAS TRANSPORTATION SAFETY AGENCY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Transportation Safety Agency for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	9980	TSA Director	1	\$ 40,000	\$ 40,000
(2)	9917	TSA Chairman	1	25,000	25,000
(3)	9918	TSA Commissioner	2	20,000	20,000
(4)	R038	TSA Attorney	1	Grade 24	
(5)	942Z	Transportation Safety Admin. Mgr.	1	Grade 23	
(6)	A032	Fiscal Manager	1	Grade 21	
(7)	A116	Rate Analyst III	1		
	945Z	Traffic Safety Manager	1		

	D066	Sys. Coord. Analyst	1	
	072Z	Trans. Enf. Manager	1	
(8)	A036	Field Audit Supervisor	1	Grade 20
(9)	R266	Mgmt. Proj. Analyst II	2	Grade 19
(10)	R264	Mgmt. Proj. Analyst I	2	Grade 18
	D034	Programmer Analyst	1	
	R136	Planning Specialist III	3	
	X400	Dist. Investigator Sgt.	6	
(11)	A004	Accountant II	1	Grade 17
	A034	Field Auditor II	1	
	X402	Dist. Invest. Corporal	6	
(12)	R010	Administration Asst. II	2	Grade 16
	X327	Investigator	30	
	R444	Business Controller	1	Grade 14
(13)	A019	Carrier Liability Clerk	1	Grade 13
	K041	Exec. Sec. / Admin. Sec.	1	
(14)	K179	Sec./ Word Processor Spec.	2	Grade 12
	K039	Document Examiner II	8	
(15)	K153	Secretary II	3	Grade 11
(16)	K155	Secretary I	<u>2</u>	Grade 9
		Maximum No. of Employees	84	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Transportation Safety Agency for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Eleven (11) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Arkansas Transportation Safety Agency - State, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Transportation Safety Agency - State for the biennial period ending June 30, 1989, the following:

ITEM

FISCAL YEARS

NO. _____	1987-88	1988-89
(01) REGULAR SALARIES	\$ 775,134	\$ 775,134
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV. MATCHING	180,456	180,456
(04) MAINT. & GEN. OPERATION		
(A) OPERATING EXPENSES	\$450,000	\$450,000
(B) CONF. & TRAVEL	16,000	16,000
(C) PROF. FEES	30,000	30,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	__26,000	__20,000
TOTAL MAINT. & GEN. OPER.	522,000	516,000
(05) ASU TRANSPORTATION CHAIR	__125,000	__125,000
TOTAL AMOUNT APPROPRIATED	\$1,612,590	\$1,606,590

SECTION 4. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Arkansas Transportation Safety Agency - Federal, to be payable from the Federal Fund Account, for personal services and operating expenses of the Arkansas Transportation Safety Agency - Federal for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88	1988-89
(01) REGULAR SALARIES	\$ 747,936	\$ 747,936
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV. MATCHING	178,980	178,980
(04) MAINT. & GEN. OPERATION		
(A) OPERATING EXPENSES	\$326,000	\$326,000
(B) CONF. & TRAVEL	52,000	52,000
(C) PROF. FEES	200,000	200,000
(D) CAPITAL OUTLAY	222,000	192,000
(E) DATA PROCESSING	__36,000	__36,000
TOTAL MAINT. & GEN. OPER.	836,000	806,000
(05) PROJECT FUNDING	_1,500,000	_1,500,000
TOTAL AMOUNT APPROPRIATED	\$3,272,916	\$3,242,916

SECTION 5. APPROPRIATIONS - COMMUNITY ALCOHOL SAFETY PROGRAM. There is hereby appropriated, to the Arkansas Transportation Safety Agency - Community Alcohol Safety Program, to be payable from the Highway Safety Special Fund, for personal services and operating expenses of the Arkansas Transportation Safety Agency - Community Alcohol Safety Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 72,358	\$ 72,358
(02) PERSONAL SERV. MATCHING	15,919	15,919
(03) MAINT. & GEN. OPERATION		
(A) OPERATING EXPENSES	\$ 71,000	\$ 71,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	4,000	4,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	___6,000	___6,000
TOTAL MAINT. & GEN. OPER.	81,000	81,000
(04) GRANTS TO COMMUNITIES	_1,309,214	_1,309,214
TOTAL AMOUNT APPROPRIATED	\$1,478,491	\$1,478,491

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

