

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/23/87

SENATE BILL 177

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE ARKANSAS HIGHWAY SAFETY PROGRAM FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE. There is hereby established for the Arkansas Highway Safety Program - State for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual	
			Salary Rate	
Fiscal Years				
No. ____	Code ____	Title _____	Employees_1987-88 ____	1988-89 ____
(1)	9980	DIRECTOR HIGHWAY SAFETY PROGRAM	1	\$40,722 \$40,722
(2)	942Z	ASST DIR HIGHWAY SAFETY PROGRAM	1	GRADE 23
(3)	945Z	HWY SAFETY PROG MGR ADMIN SERVICES	1	GRADE 21
(4)	R444	BUSINESS CONTROLLER I	1	GRADE 14
(5)	K039	DOCUMENT EXAMINER II	__5	GRADE 12
MAX NO. OF EMPLOYEES			9	

SECTION 2. REGULAR SALARIES - FEDERAL. There is hereby established for

the Arkansas Highway Safety Program - Federal for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1987-88 1988-89
No.	Code Title		
(1)	D066 SYSTEMS COORDINATION ANALYST	1	GRADE 21
	944Z HWY SAFETY MGR PLANNING & PRGMG	1	
(2)	A036 FIELD AUDITOR SUPERVISOR	1	GRADE 20
(3)	R136 PLANNING SPECIALIST III	3	GRADE 18
	D034 PROGRAMMER ANALYST	1	
(4)	R166 SUB-GRANT ADMINISTRATOR II	2	GRADE 16
(5)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 13
(6)	K039 DOCUMENT EXAMINER II	3	GRADE 12
(7)	K155 SECRETARY I	2	GRADE 09
	MAX NO. OF EMPLOYEES	15	

SECTION 3. REGULAR SALARIES - COMMUNITY ALCOHOL SAFETY PROGRAM. There is hereby established for the Arkansas Highway Safety Program - Community Alcohol Safety Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Maximum	Maximum Annual Salary Rate
---------	-------------------------------

Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees_1987-88_1988-89
(1)	R136	PLANNING SPECIALIST III	1 GRADE 18
(2)	A034	FIELD AUDITOR II	1 GRADE 17
(3)	K039	DOCUMENT EXAMINER II	1 GRADE 12
	K179	SECRETARY/WORD PROCESS SPECIALIST	1
		MAX NO. OF EMPLOYEES	4

SECTION 4. EXTRA HELP. There is hereby authorized, for the Arkansas Highway Safety Program for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 5. APPROPRIATIONS - STATE. There is hereby appropriated, to the Arkansas Highway Safety Program - State, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Highway Safety Program - State for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 178,815	\$ 178,815
(02) PERSONAL SERV MATCHING	44,805	44,805
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 64,033	\$ 64,033
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	6,427	6,427
TOTAL MAINT. & GEN. OPER.	70,460	70,460
TOTAL AMOUNT APPROPRIATED	\$ 294,080	\$ 294,080

SECTION 6. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to

the Arkansas Highway Safety Program - Federal, to be payable from the Arkansas Highway Safety Program Fund Account, for personal services and operating expenses of the Arkansas Highway Safety Program - Federal for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 282,087	\$ 287,813
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV MATCHING	65,710	69,070
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 126,000	\$ 126,000
(B) CONF. & TRAVEL	18,566	18,566
(C) PROF. FEES	200,000	200,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	____35,811_	____35,811_
TOTAL MAINT. & GEN. OPER.	380,377	380,377
(05) PROJECT FUNDING	____1,500,000	____1,500,000
TOTAL AMOUNT APPROPRIATED	\$ 2,238,174	\$ 2,247,260

SECTION 7. APPROPRIATIONS - COMMUNITY ALCOHOL SAFETY PROGRAM. There is hereby appropriated, to the Arkansas Highway Safety Program - Community Alcohol Safety Program, to be payable from the Highway Safety Special Fund, for personal services and operating expenses of the Arkansas Highway Safety Program - Community Alcohol Safety Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 74,086	\$ 75,750
(02) PERSONAL SERV MATCHING	17,124	18,037
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 71,157	\$ 71,157
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	4,108	4,108
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	____6,000_	____6,000_

TOTAL MAINT. & GEN. OPER.	81,265	81,265
(04) GRANTS TO COMMUNITIES	<u>1,309,214</u>	<u>1,309,214</u>
TOTAL AMOUNT APPROPRIATED	\$ 1,481,689	\$ 1,484,266

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas

prohibits the appropriation of funds for more than a two (2) year period; that

the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

