

State of Arkansas

76th General Assembly

Regular Session, 1987

SENATE BILL 179

By: Joint Budget Committee

As engrossed 2-2-86 As engrossed 2-23-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES OF THE DEPARTMENT OF COMPUTER SERVICES FOR
THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER
PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Computer Services for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual		
			Salary Rate		
No. ____ Code ____ Title _____		Employees	Fiscal Years		
			1987-88	1988-89	
(1)	9805 DCS DIRECTOR	1	\$61,919	\$61,919	
(2)	9802 DEPUTY DIRECTOR STATE PLANNING	1	\$55,768	\$55,768	
(3)	9804 DEPUTY DIRECTOR OF OPERATIONS	1	\$55,768	\$55,768	
(4)	9798 DATA BASE MANAGER	1	\$52,834	\$52,834	
(5)	9799 TECHNICAL ADVISOR	3	\$52,834	\$52,834	
(6)	9825 D P SYSTEMS SPECIALIST	2	\$52,834	\$52,834	
(7)	7350 DCS NETWORK ENGINEER	1	\$51,792	\$51,792	
(8)	7351 DEPUTY DIRECTOR OF COMMUNICATIONS	1	\$55,768	\$55,768	

(9)	7349 DCS NETWORK DESIGNER	1	\$48,464	\$48,464
(10)	9796 APPLICATIONS DEVELOPMENT ADMR	1	\$45,612	\$45,612
(11)	9797 SYSTEMS SUPPORT ADMINISTRATOR	1	\$45,612	\$45,612
(12)	193Z DATA CENTER ADMINISTRATOR	1		GRADE 26
	200Z DCS VOICE NETWORK ADMR	1		
(13)	784Z DATA BASE ADMINISTRATOR	1		GRADE 25
	793Z DATA PROCESSING SYSTEMS SUPPORT MGR	5		
	797Z COMPUTER APPLICATIONS MANAGER	5		
(14)	D064 SR SYSTEMS PROGRAMMER	8		GRADE 24
	804Z DCS FISCAL MANAGER	1		
(15)	D100 DP SR PROJECT LEADER	25		GRADE 23
(16)	D068 DCS NETWORK ADMINISTRATOR	3		GRADE 22
	785Z DATA SERVICES MANAGER	1		
	803Z DCS GENERAL SERVICES ADMINISTRATOR	1		
(17)	D056 COMMUNICATIONS ANALYST II	1		GRADE 21
	D096 ADVISORY SYSTEMS PROGRAMMER	4		
	D098 DP JR PROJECT LEADER	1		
	794Z DATA PROCESSING OPERATIONS MANAGER	1		
(18)	D010 DATA BASE ANALYST	1		GRADE 20
	D036 SR PROGRAMMER/ANALYST	18		
	D038 SYSTEMS PROGRAMMER	1		
	D054 COMMUNICATIONS ANALYST I	1		
	R118 DCS PERSONNEL MANAGER	1		
	798Z DATA PROCESSING SECURITY MANAGER	1		
(19)	D085 DCS SUPERVISOR I	8		GRADE 19
(20)	A006 ACCOUNTING SUPV I	1		GRADE 18
	D034 PROGRAMMER ANALYST	3		
(21)	D050 TELEPROCESSING SUPERVISOR	1		GRADE 17
	D092 DCS PRODUCTION SCHEDULER	8		
(22)	D017 DATA PROCESSING SHIFT SUPV I	6		GRADE 16
	D053 DCS NETWORK TECHNICIAN	1		
	D094 COMPUTER TAPE LIBRARIAN	1		
	D108 SENIOR COMPUTER TECHNICIAN	10		
	R010 ADMINISTRATIVE ASSISTANT II	3		
(23)	D088 DCS NETWORK SPECIALIST	1		GRADE 15
	K186 WORD PROCESSING SUPV	1		

V030 INVENTORY CONTROL MANAGER	1	
(24) D009 COMPUTER TECHNICIAN	7	GRADE 14
D049 DCS NETWORK SERVICES SUPERVISOR	2	
K151 DCS DATA ENTRY SUPERVISOR	1	
R009 ADMINISTRATIVE ASSISTANT I	1	
V039 PURCHASE AGENT I/ASST PURCHASE AGENT	1	
(25) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 13
K133 MANAGEMENT SUPPORT TECHNICIAN	2	
(26) D051 DCS SERVICE REPRESENTATIVE	7	GRADE 12
K177 WORD PROCESSING REPRESENTATIVE	2	
(27) A013 BOOKKEEPER II/ACCOUNTING ASST II	1	GRADE 11
K153 SECRETARY II	3	
W003 DOCUMENTATION SPECIALIST	1	
(28) K178 SECRETARY/WORD PROCESSING OPERATOR	2	GRADE 10
(29) K113 STATISTICIAN ASST I	1	GRADE 09
K155 SECRETARY I	2	
K159 DATA ENTRY OPERATOR II	3	
MAX NO. OF EMPLOYEES	179	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Computer Services for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Computer Services, to be payable from the Department of Computer Services Revolving Fund, for personal services and operating expenses of the Department of Computer Services for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 4,806,139	\$ 4,806,139
(02) EXTRA HELP	28,356	28,356

(03)	PERSONAL SERV MATCHING	1,036,537	1,074,969
(04)	OVERTIME	22,000	22,000
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 7,522,043	\$ 7,524,043
(B)	CONF. & TRAVEL	61,991	61,991
(C)	PROF. FEES	58,878	58,878
(D)	CAPITAL OUTLAY	25,000	0
(E)	DATA PROCESSING	__3,373,453__	__3,373,453__
	TOTAL MAINT. & GEN. OPER.	__11,041,365	__11,018,365
	TOTAL AMOUNT APPROPRIATED	\$ 16,934,397	\$ 16,949,829

SECTION 4. APPROPRIATIONS - UNANTICIPATED SERVICES. There is hereby appropriated, to the Department of Computer Services, to be payable from the Department of Computer Services Revolving Fund, for operating expenses incurred in provision of unanticipated information services to state agencies, unusual growth in applications, or due to uncontrollable increases in payments to public utilities necessary for continued provision of services by the Department of Computer Services for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,500,000	\$ 2,500,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____0_	_____0_
TOTAL MAINT. & GEN. OPER.	__2,500,000	__2,500,000
TOTAL AMOUNT APPROPRIATED	\$ 2,500,000	\$ 2,500,000

SECTION 5. APPROPRIATIONS - EQUIPMENT ACQUISITION. There is hereby appropriated, to the Department of Computer Services, to be payable from the Department of Computer Services Reserve Fund, for equipment acquisitions as defined by Section 13 of Act 884 of 1977, as amended, of the Department of Computer Services for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MOVING EXP/EQUIP ACQUIS	\$ 2,500,000	\$ 2,500,000

SECTION 6. RESTRICTIONS. The appropriation made in Section 4 herein shall be expended only after the Chief Fiscal Officer of the State has determined that such expenditure is required to provide unanticipated information services to State agencies or to make payments for services to public utilities due to unforeseen rate increases, and only after the Director has sought the advice of the Arkansas Legislative Council and the Arkansas Communications Study Committee. Whenever the Director of the Department of Computer Services deems it necessary to expend such additional appropriation, he shall provide the Chief Fiscal Officer necessary justification for such expenditures including a statement that the service requested by the State agency cannot be provided within other appropriations made to the Department without jeopardizing continued operations, or that the need for growth to meet expanded needs by State agencies or increase in public utility rates was unanticipated at the time of passage of this Act.

SECTION 7. REPORTING REQUIREMENTS. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council and the Arkansas Communications Study Committee a report summarizing all expenditures made under the provisions of Section 4 of this Act.

SECTION 8. CARRY FORWARD PROVISION. The balance of the appropriation made in Section 5 herein which remains at the close of the fiscal year ending June 30, 1988, may be carried forward and used for the same purpose in the fiscal year ending June 30, 1989.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of

Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

s/ Howell

