

State of Arkansas

76th General Assembly

Regular Session, 1987

SENATE BILL 314

By: Joint Budget Committee

As engrossed 2-18-87 As engrossed 2-23-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - GENERAL
EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - General Education Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of	Maximum Annual	
			Salary Rate	
Fiscal Years		Employees		
No.	Code Title		1987-88	1988-89
(1)	9945 ED DIRECTOR - GENERAL DIVISION	1	\$67,470	\$67,470
(2)	9952 ED DEP DIRECTOR - GENERAL DIVISION	1	\$57,945	\$57,945
(3)	213Z ED ASSOC DIR MANAGEMENT & DEVELOP	1	GRADE 26	
	214Z ED ASSOC DIR INSTRUCTION	1		
	217Z ED ASSOC DIR FEDERAL PROGRAMS	1		
	221Z ED ASSOC DIR FINANCE & ADMIN	1		
(4)	215Z ED ASSOC DIR PRSNL ADM&OFC RURL SVC	1	GRADE 25	
	216Z ED ASSOC DIR COMM & DISSEMINATION	1		

	289Z GENERAL ED INSTRUCTIONAL ADMR	1	
(5)	827Z DATA PROCESSING CENTER MANAGER	1	GRADE 24
(6)	224Z ED COORD ELEMENTARY EDUCATION	1	GRADE 23
	227Z COORDINATOR CHAPTER I	1	
	233Z ED DIR SCHOOL FOOD SERVICES	1	
	236Z ED COORD SECONDARY EDUCATION	1	
	237Z ED COORD SPECIAL EDUCATION	1	
	238Z ED COORD TEACHER EDUC, CERT & TEST	2	
	836Z COORD OF CHAPTER II	1	
	838Z ED COORD RESEARCH & STATISTICS	1	
	990Z ED COORD STUDENT ASSESSMENT PROGRAM	1	
(7)	A047 GENERAL FINANCE COORDINATOR	1	GRADE 22
	R036 ATTORNEY	1	
	223Z ED COORD ECON & ENVIR CONS EDUC	1	
	226Z ED COORD FEDERAL FINANCE	1	
	228Z ED COORD GUIDANCE SERVICES	1	
	229Z ED COORD INSTRUCTIONAL MATERIALS	1	
	234Z ED COORD SCHOOL INSURANCE	1	
	235Z ED COORD SCHOOL PLANT SERVICES	1	
	276Z ED SUPV MIGRANT EDUCATION	1	
	909Z PROGRAM SUPPORT MANAGER	10	
(8)	D042 SYSTEMS ANALYST II	2	GRADE 21
	D096 ADVISORY SYSTEMS PROGRAMMER	1	
	R288 PUBLIC SCHOOL ADMIN ADVISOR	47	
	R290 PUBLIC SCHOOL PROGRAM ADVISOR	49	
	239Z ED COORD LIBRARY RESOURCES	1	
	260Z ED PROGRAM ANALYST	2	
	839Z ED ADMR GED TESTING & GUIDANCE PROG	1	
	843Z ED PROGRAM ADMINISTRATOR	9	
	850Z ED INTERNAL SERVICES MANAGER	1	
(9)	A036 FIELD AUDITOR SUPERVISOR	1	GRADE 20
	A056 INTERNAL AUDITOR	1	
	X394 SCHOOL INSURANCE SPECIALIST	2	
	280Z ED SUPV SPECIAL SERVICES	1	
(10)	R024 ASST DIRECTOR PERSONNEL	1	GRADE 19
(11)	A006 ACCOUNTING SUPV I	1	GRADE 18

	D034 PROGRAMMER ANALYST	1	
	R422 ED EXECUTIVE ASSISTANT DIRECTOR OFC	1	
(12)	A004 ACCOUNTANT II	1	GRADE 17
	A034 FIELD AUDITOR II	4	
	E098 REGIONAL SPEC FOR THE SENSORY IMP	3	
	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
	K141 ED ADMIN SVCS COORDINATOR	1	
	N328 INFORMATION OFFICER II	2	
	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	1	
(13)	D001 APPLICATIONS PROGRAMMER/APPL PGMR I	1	GRADE 16
	R010 ADMINISTRATIVE ASSISTANT II	8	
	Y003 AUTO/DIESEL MECHANIC	1	
(14)	A002 ACCOUNTANT I	7	GRADE 15
	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
(15)	R009 ADMINISTRATIVE ASSISTANT I	17	GRADE 14
(16)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 13
(17)	A063 PAYROLL OFFICER	1	GRADE 12
	K115 STATISTICIAN ASST II/STATISTICIAN I	2	
(18)	A013 BOOKKEEPER II/ACCOUNTING ASST II	5	GRADE 11
	K153 SECRETARY II	16	
(19)	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	K037 DOCUMENT EXAMINER I	1	
	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	3	
	K155 SECRETARY I	60	
	K159 DATA ENTRY OPERATOR II	1	
(20)	F005 FILM TECHNICIAN	10	GRADE 07
	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
	K023 CLERK TYPIST II	2	
(21)	K097 RECEPTIONIST	1	GRADE 05
(22)	T057 WATCHMAN I	1	GRADE 03
(23)	G171 CUSTODIAL WRKR I	<u>1</u>	GRADE 02
	MAX NO. OF EMPLOYEES	317	

SECTION 2. EXTRA HELP - STATE PROGRAMS. There is hereby authorized, for the Department of Education - General Education Division for the 1987-89 bien-
 nium, the following maximum number of part-time or temporary employees, to be

known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. EXTRA HELP - FEDERAL PROGRAMS. There is hereby authorized, for the Department of Education - General Education Division for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE ADVISORY COMMISSION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Public School Employees Insurance Advisory Commission for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	1,251	\$ 1,251
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0_	0_
TOTAL MAINT. & GEN. OPER.	_____ 1,251	_____ 1,251
TOTAL AMOUNT APPROPRIATED	\$ 1,251	\$ 1,251

SECTION 5. APPROPRIATIONS - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - General Operations for the biennial period ending June

30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 3,574,318	\$ 3,574,318
(02)	EXTRA HELP	11,565	11,565
(03)	PERSONAL SERV MATCHING	903,945	903,945
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 841,500	\$ 881,500
	(B) CONF. & TRAVEL	48,010	48,010
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	30,000	30,000
	(E) DATA PROCESSING	7,999	7,999
	TOTAL MAINT. & GEN. OPER.	927,509	967,509
	TOTAL AMOUNT APPROPRIATED	\$ 5,417,337	\$ 5,457,337

SECTION 6. APPROPRIATIONS - CAREER EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses and grants and aid of the Department of Education - General Education Division - Career Education for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS	
NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 30,220	\$ 30,220
(02)	PERSONAL SERV MATCHING	8,066	8,066
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 14,518	\$ 14,518
	(B) CONF. & TRAVEL	1,744	1,744
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	16,262	16,262
(04)	GRANTS AND AID	40,000	40,000
	TOTAL AMOUNT APPROPRIATED	\$ 94,548	\$ 94,548

SECTION 7. APPROPRIATIONS - REVOLVING ACCOUNT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for the History Textbook Expense and Publishing Revolving Account of the Department of Education - General Education Division - Revolving Account for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) HISTORY TEXTBOOK EXPENSE	\$ 50,000	\$ 50,000
(02) PUBLISHING REVOLVING ACCT	25,000	25,000
TOTAL AMOUNT APPROPRIATED	\$ 75,000	\$ 75,000

SECTION 8. APPROPRIATIONS - AUDIO VISUAL/TEXTBOOK. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Audio Visual/Textbook for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 439,850	\$ 439,850
(B) CONF. & TRAVEL	596	596
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	440,446	440,446
TOTAL AMOUNT APPROPRIATED	\$ 440,446	\$ 440,446

SECTION 9. APPROPRIATIONS - COMPACT FOR EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses and payment of the State's contribution to the Compact for Education by the Department of Education - General Education Division - Compact for

Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	0 \$	0
(B) CONF. & TRAVEL	4,983	4,983
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0_	0_
TOTAL MAINT. & GEN. OPER.	4,983	4,983
(02) STATE'S CONTRIBUTION	_____ 32,300	_____ 33,700
TOTAL AMOUNT APPROPRIATED	\$ 37,283	\$ 38,683

SECTION 10. APPROPRIATIONS - PLANNING AND EVALUATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Planning and Evaluation for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 94,919	\$ 94,919
(02) PERSONAL SERV MATCHING	23,312	23,312
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	9,350 \$	9,350
(B) CONF. & TRAVEL	1,945	1,945
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0_	0_
TOTAL MAINT. & GEN. OPER.	_____ 11,295	_____ 11,295
TOTAL AMOUNT APPROPRIATED	\$ 129,526	\$ 129,526

SECTION 11. APPROPRIATIONS - DRIVER EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to

be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Driver Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 97,184	\$ 97,184
(02) PERSONAL SERV MATCHING	24,383	24,383
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 20,951	\$ 20,951
(B) CONF. & TRAVEL	799	799
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0_	0_
TOTAL MAINT. & GEN. OPER.	21,750	21,750
TOTAL AMOUNT APPROPRIATED	\$ 143,317	\$ 143,317

SECTION 12. APPROPRIATIONS - HANDICAPPED CHILDREN. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Handicapped Children for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 95,061	\$ 95,061
(02) PERSONAL SERV MATCHING	23,936	23,936
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 29,897	\$ 29,897
(B) CONF. & TRAVEL	5,925	5,925
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0_	0_
TOTAL MAINT. & GEN. OPER.	35,822	35,822
TOTAL AMOUNT APPROPRIATED	\$ 154,819	\$ 154,819

SECTION 13. APPROPRIATIONS - RECOGNITION PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Recognition Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 27,924	\$ 27,924
(02) PERSONAL SERV MATCHING	6,309	6,309
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 16,991	\$ 16,991
(B) CONF. & TRAVEL	1,149	1,149
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	18,140	18,140
TOTAL AMOUNT APPROPRIATED	\$ 52,373	\$ 52,373

SECTION 14. APPROPRIATIONS - STUDENT ASSESSMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Student Assessment Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 79,118	\$ 79,118
(02) PERSONAL SERV MATCHING	18,029	18,029
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 71,331	\$ 71,331
(B) CONF. & TRAVEL	8,150	8,150
(C) PROF. FEES	650,000	675,000

(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	729,481	754,481
TOTAL AMOUNT APPROPRIATED	\$ 826,628	\$ 851,628

SECTION 15. APPROPRIATIONS - READING PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Reading Program for the biennial period ending June 30, 1989, the following:

ITEM NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 175,362	\$ 175,362
(02)	PERSONAL SERV MATCHING	44,104	44,104
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 16,431	\$ 16,431
(B)	CONF. & TRAVEL	7,072	7,072
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	23,503	23,503
	TOTAL AMOUNT APPROPRIATED	\$ 242,969	\$ 242,969

SECTION 16. APPROPRIATIONS - COURSE CONTENT GUIDES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Course Content Guides for the biennial period ending June 30, 1989, the following:

ITEM NO.		1987-88	1988-89
(01)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 47,956	\$ 47,956
(B)	CONF. & TRAVEL	0	0

(C)	PROF. FEES	57,574	57,574
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.		105,530	105,530
TOTAL AMOUNT APPROPRIATED		\$ 105,530	\$ 105,530
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SECTION 17. APPROPRIATIONS - TEACHER EXAMINATION VALIDATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Teacher Examination Validation for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	75,000	75,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	75,000	75,000
TOTAL AMOUNT APPROPRIATED	\$ 75,000	\$ 75,000

SECTION 18. APPROPRIATIONS - LEADERSHIP DEVELOPMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Leadership Development Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 43,648	\$ 43,648
(02) PERSONAL SERV MATCHING	11,021	11,021
(03) MAINT. & GEN. OPERATION		

(A)	OPER. EXPENSES	\$	18,288	\$	18,288
(B)	CONF. & TRAVEL		1,230		1,230
(C)	PROF. FEES		0		0
(D)	CAPITAL OUTLAY		0		1,000
(E)	DATA PROCESSING		0		0
TOTAL MAINT. & GEN. OPER.					
TOTAL AMOUNT APPROPRIATED				\$	74,187 \$ 75,187

SECTION 19. APPROPRIATIONS - EFFECTIVE SCHOOLS PROJECT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Effective Schools Project for the biennial period ending June 30, 1989, the following:

ITEM			FISCAL YEARS	
NO.			1987-88	1988-89
(01)	REGULAR SALARIES	\$	37,828	\$ 37,828
(02)	PERSONAL SERV MATCHING		9,726	9,726
(03)	MAINT. & GEN. OPERATION			
(A)	OPER. EXPENSES	\$	27,492	\$ 27,492
(B)	CONF. & TRAVEL		2,418	2,418
(C)	PROF. FEES		1,348	1,348
(D)	CAPITAL OUTLAY		0	0
(E)	DATA PROCESSING		0	0
TOTAL MAINT. & GEN. OPER.				
TOTAL AMOUNT APPROPRIATED				\$ 78,812 \$ 78,812

SECTION 20. APPROPRIATIONS - ACHIEVEMENT WITH PARENTS AS TEACHERS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Achievement With Parents as Teachers for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS
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NO.		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 22,223	\$ 22,223
(02)	PERSONAL SERV MATCHING	5,556	5,556
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 20,456	\$ 20,456
(B)	CONF. & TRAVEL	1,593	1,593
(C)	PROF. FEES	3,600	3,600
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	25,649	25,649
	TOTAL AMOUNT APPROPRIATED	\$ 53,428	\$ 53,428

SECTION 21. APPROPRIATIONS - CLASSROOM MANAGEMENT TRAINING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Classroom Management Training for the biennial period ending June 30, 1989, the following:

ITEM		FISCAL YEARS
NO.		1987-88 1988-89
(01)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSES	\$ 7,000 \$ 7,000
(B)	CONF. & TRAVEL	2,034 2,034
(C)	PROF. FEES	4,362 4,362
(D)	CAPITAL OUTLAY	0 0
(E)	DATA PROCESSING	0 0
	TOTAL MAINT. & GEN. OPER.	13,396 13,396
	TOTAL AMOUNT APPROPRIATED	\$ 13,396 \$ 13,396

SECTION 22. APPROPRIATIONS - TEACHER EDUCATION, CERTIFICATION AND EVALUATION PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Teacher Education,

Certification and Evaluation Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 108,446	\$ 108,446
(02) PERSONAL SERV MATCHING	25,183	25,183
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 200,000	\$ 250,000
(B) CONF. & TRAVEL	576	576
(C) PROF. FEES	8,739	8,739
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	209,315	259,315
TOTAL AMOUNT APPROPRIATED	\$ 342,944	\$ 392,944

SECTION 23. APPROPRIATIONS - HEALTH SERVICE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Health Service Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 31,670	\$ 31,670
(02) PERSONAL SERV MATCHING	7,632	7,632
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 11,775	\$ 11,775
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	1,000	1,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	13,775	13,775
TOTAL AMOUNT APPROPRIATED	\$ 53,077	\$ 53,077

SECTION 24. APPROPRIATIONS - PUBLIC SCHOOL PRINCIPALS ASSESSMENT CENTER.

There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Public School Principals Assessment Center for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 33,930	\$ 33,930
(02) PERSONAL SERV MATCHING	8,072	8,072
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 87,000	\$ 87,000
(B) CONF. & TRAVEL	4,000	4,000
(C) PROF. FEES	10,000	10,000
(D) CAPITAL OUTLAY	1,000	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	102,000	101,000
TOTAL AMOUNT APPROPRIATED	\$ 144,002	\$ 143,002

SECTION 25. APPROPRIATIONS - CIVIL RIGHTS RESPONSIBILITIES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses and providing assistance to school districts in affirmative action, desegregation and other areas which will aid districts in meeting civil rights responsibilities of the Department of Education - General Education Division - Civil Rights Responsibilities for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 43,162	\$ 43,162
(02) PERSONAL SERV MATCHING	10,993	10,993
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,841	\$ 1,841
(B) CONF. & TRAVEL	235	235
(C) PROF. FEES	0	0

(D) CAPITAL OUTLAY	1,000	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.		<u>3,076</u> <u>2,076</u>
TOTAL AMOUNT APPROPRIATED		\$ 57,231 \$ 56,231

SECTION 26. APPROPRIATIONS - EXAMINATIONS IN BASIC ACADEMIC SKILLS.

There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses and other expenses relating to procurement, development and validation of examinations in basic academic skills and subject matter knowledge administered to professional personnel in the public schools and for defraying the cost of said examinations of the Department of Education - General Education Division - Examinations in Basic Academic Skills for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) PROCUREMENT/VALIDATION	\$ 500,000	\$ 0

SECTION 27. APPROPRIATIONS - COMPUTER BASED EDUCATIONAL PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Computer Based Educational Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 189,064	\$ 189,064
(02) PERSONAL SERV MATCHING	48,158	48,158
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 187,224	\$ 200,000
(B) CONF. & TRAVEL	5,540	5,540
(C) PROF. FEES	78,504	80,000
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>

TOTAL MAINT. & GEN. OPER.	_____ 276,268 _____ 290,540
TOTAL AMOUNT APPROPRIATED	\$ 513,490 \$ 527,762

SECTION 28. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE PROGRAM.

There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Public School Employees Insurance Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 42,614	\$ 42,614
(02) PERSONAL SERV MATCHING	10,727	10,727
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,500	\$ 2,500
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0 _____ 0	
TOTAL MAINT. & GEN. OPER.	_____ 2,500 _____ 2,500	
TOTAL AMOUNT APPROPRIATED	\$ 55,841	\$ 55,841

SECTION 29. APPROPRIATIONS - BONDS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Educational Building Revenue Bond Fund, for plant maintenance and operating expenses of the Department of Education - General Education Division - Bonds for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 200,000	\$ 200,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0

(E) DATA PROCESSING	_____0_	_____0_	
TOTAL MAINT. & GEN. OPER.		_____200,000	_____200,000
TOTAL AMOUNT APPROPRIATED		\$ 200,000	\$ 200,000

SECTION 30. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Revolving Loan Certificate Fund, for revolving loan certificates of indebtedness of local school districts and for interest on consolidated revolving loan bonds issued under Act 59 of 1973, as amended, and expenses incurred in the sale and issuance of such consolidated revolving loan bonds by the Department of Education - General Education Division - Revolving Loan Certificates for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REVOLVING LOAN CERTIFICATES	\$ 7,000,000	\$ 7,000,000

SECTION 31. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Revolving Loan Fund, for loans to school districts by the Department of Education - General Education Division - Loans to School Districts for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) LOANS TO SCHOOL DISTRICTS	\$ 2,000,000	\$ 2,000,000

SECTION 32. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL SELF INSURANCE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Public Elementary and Secondary School Insurance Fund, for personal services, operating expenses and administering and complying with the purposes of the Public Elementary and Secondary School Self Insurance Act of 1973 by the Department of Education - General Education Division - Public Elementary and

Secondary School Self Insurance Program for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 93,056	\$ 93,056
(02) PERSONAL SERV MATCHING	24,120	24,120
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 32,440	\$ 32,440
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,000	1,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	34,440	34,440
(04) PAYMENTS TO THE INSURANCE		
DEPT. BY VOUCHER OR		
TRANSFER OF FUNDS FOR		
PREMIUM TAXES LEVIED FOR		
SUPPORT OF FIREMEN'S RE-		
LIEF & PENSION FUND	50,000	50,000
(05) FOR PAYING CLAIMS FOR LOSS		
OF SCHOOL DISTRICT PRO-		
PERTY NOT EXCEEDING THE		
MAXIMUM AS ESTABLISHED BY		
THE SELF-INSURANCE ADVISORY		
COMMITTEE AND/OR THE STATE		
BOARD OF EDUCATION, FOR		
REINSURANCE PREMIUMS, AND		
FOR THE PURCHASE OF		
NECESSARY INSURANCE SERVICES		
SUCH AS RATING BUREAU ASSESS-		
MENTS, SAFETY, ENGINEERING		
SERVICES, CLAIMS SERVICES AND		
OTHER RELATED SERVICES		
NECESSARY FOR THE PROPER		
OPERATION OF THE DEPT. OF		
EDUCATION-PUBLIC ELEMENTARY		

& SECONDARY SCHOOL SELF-

INSURANCE PROGRAM	_____4,500,000	_____4,500,000
TOTAL AMOUNT APPROPRIATED	\$ 4,701,616	\$ 4,701,616

SECTION 33. APPROPRIATIONS - FEDERAL NUTRITION EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal School Food Service Fund, for personal services of the Department of Education - General Education Division - Federal Nutrition Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 78,336	\$ 78,336
(02) PERSONAL SERV MATCHING	_____20,046	_____20,046
TOTAL AMOUNT APPROPRIATED	\$ 98,382	\$ 98,382

SECTION 34. APPROPRIATIONS - FEDERAL SCHOOL FOOD SERVICE. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal School Food Service Fund, for personal services, operating expenses and grants of the Department of Education - General Education Division - Federal School Food Service for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 227,200	\$ 227,200
(02) PERSONAL SERV MATCHING	58,146	58,146
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 126,611	\$ 126,611
(B) CONF. & TRAVEL	5,250	5,250
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	10,000	10,000
(E) DATA PROCESSING	_____0_	_____0_
TOTAL MAINT. & GEN. OPER.	141,861	141,861
(04) SCHOOL FOOD SERVICES	___45,000,000	___46,000,000

TOTAL AMOUNT APPROPRIATED

\$ 45,427,207 \$ 46,427,207

SECTION 35. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal Forest Reserve Fund, for allocation of the Forest Reserve, Flood Control, Taylor Grazing, Public Domain Sale and similar federal monies by the Department of Education - General Education Division - Federal Turnback for Schools for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) FEDERAL TURNBACK FOR SCHOOLS	\$ 6,000,000	\$ 6,000,000

SECTION 36. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Elementary and Secondary Education Federal Fund, for personal services, operating expenses and grants and aid of the Department of Education - General Education Division - Federal Elementary and Secondary Education for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,298,729	\$ 1,298,729
(02) EXTRA HELP	5,824	5,824
(03) PERSONAL SERV MATCHING	331,955	331,955
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 618,327	\$ 618,327
(B) CONF. & TRAVEL	29,218	29,218
(C) PROF. FEES	93,804	93,804
(D) CAPITAL OUTLAY	40,000	40,000
(E) DATA PROCESSING	40,000	40,000
TOTAL MAINT. & GEN. OPER.	821,349	821,349
(05) GRANTS AND AID	59,510,000	58,510,000
TOTAL AMOUNT APPROPRIATED	\$ 61,967,857	\$ 60,967,857

SECTION 37. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal Education Special Projects Fund, for personal services and operating expenses of the Department of Education - General Education Division - Federal Grants Administration for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 170,670	\$ 170,670
(02) PERSONAL SERV MATCHING	42,497	42,497
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 20,130	\$ 20,130
(B) CONF. & TRAVEL	8,328	8,328
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	2,000	2,000
(E) DATA PROCESSING	0_	0_
TOTAL MAINT. & GEN. OPER.	30,458	30,458
TOTAL AMOUNT APPROPRIATED	\$ 243,625	\$ 243,625

SECTION 38. APPROPRIATIONS - HOME SCHOOL TESTING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from cash funds of the Department of Education - General Education Division, for operating expenses of the Department of Education - General Education Division - Home School Testing for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 20,000	\$ 20,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0_	0_

TOTAL MAINT. & GEN. OPER.	_____ 20,000 _____ 20,000
TOTAL AMOUNT APPROPRIATED	\$ 20,000 \$ 20,000

SECTION 39. APPROPRIATIONS - CRITICAL THINKING SKILLS PROJECT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from cash funds of the Department of Education - General Education Division, for operating expenses of the Department of Education - General Education Division - Critical Thinking Skills Project for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	2,284 \$	0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	7,000	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0_ _____	0_ _____
TOTAL MAINT. & GEN. OPER.	_____ 9,284 _____	0
TOTAL AMOUNT APPROPRIATED	\$ 9,284 \$	0

SECTION 40. APPROPRIATIONS - EARLY CHILDHOOD PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education-General Education Division - Early Childhood Program for the biennial period ending June 30, 1989, the following:

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Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 55. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

