

State of Arkansas
 76th General Assembly
 Regular Session, 1987

SENATE BILL 363

By: Joint Budget Committee

As engrossed 2-12-87 As engrossed 2-23-87 As engrossed 3-2-87
 As engrossed 3-19-87 As engrossed 3-25-87 As engrossed 4-3-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS - STATE. There is hereby established for the Department of Health for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$69,395	\$69,395
(2)	6609	PHYSICIAN SPECIALIST	7	\$69,395	\$69,395
(3)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$66,083	\$66,083
(4)	6601	DENTIST	1	\$64,631	\$64,631
(5)	6603	GENERAL PHYSICIAN	3	\$64,631	\$64,631
(6)	9929	HLTH ADMR HLTH DEPT	1	\$50,154	\$50,154
(7)	6614	VETERINARIAN SENIOR	1	\$47,410	\$47,410
(8)	332Z	HLTH DIR BUREAU ADMIN SERVICES	1	GRADE 25	

	334Z HLTH DIR BUREAU ENVIRONMENTAL SVCS	1	
	797Z COMPUTER APPLICATIONS MANAGER	1	
	887Z HLTH DIR BUR OF COMMUNITY HLTH SVCS	1	
	891Z HLTH DIR BUREAU OF PUBLIC HLTH PROG	2	
(9)	329Z HLTH DEPUTY DIR ADMINISTRATION	1	GRADE 24
	340Z HLTH DIR DIV ENGINEERING	1	
	351Z HLTH DIR SANITARIAN SERVICES	1	
	364Z HLTH NURSING DIRECTOR	1	
	419Z HLTH DIR DIV PUBLIC HEALTH LABS	1	
(10)	D100 DP SR PROJECT LEADER	1	GRADE 23
	079Z CHIEF CONSTRUCTION ENGINEER	1	
	324Z HLTH ASST DIR PUB HLTH LAB DIV	1	
	361Z HLTH MEDICAL CARE SVCS ADMR	4	
	379Z HLTH MANAGEMENT SYSTEMS ADMR	1	
	382Z HLTH ASST DIR OF ENGINEERING	1	
	874Z HLTH COMPTROLLER	1	
(11)	R085 HLTH ASST DIR BUREAU ENVMT HLTH SVC	1	GRADE 22
	R089 HLTH ASST DIR BUREAU CMMTY HLTH SVC	1	
	R410 HLTH PHARMACY SERVICES DIRECTOR	1	
	X420 INSPECTION ENGINEER SUPV	3	
	316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1	
	317Z HLTH DIR DIV REGULATION & LICENSURE	1	
	323Z HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	
	330Z HLTH DIR ADMINISTRATIVE SUPPORT	1	
	384Z HLTH PERSONNEL MANAGER	1	
	422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	3	
	423Z HLTH ASST DIR BUREAU HLTH RESOURCES	1	
	483Z HLTH DIR DIVISION HOME HEALTH	1	
(12)	A050 HLTH DIR DIV COMM HLTH FISCAL MGMT	1	GRADE 21
	B012 CHEMIST SUPERVISOR	7	
	B068 MICROBIOLOGIST SUPV	10	
	D096 ADVISORY SYSTEMS PROGRAMMER	1	
	D098 DP JR PROJECT LEADER	1	
	E040 NURSE INSTRUCTOR SUPERVISOR	1	
	L096 PHARMACIST II	3	
	Q032 HLTH PHYSICIST SUPERVISOR	3	

	R226 SUPERVISOR HOSPITAL LICENSURE	1	
	R229 HLTH DIR DIV OF HLTH MAINTENANCE	1	
	X430 INSPECTION ENGINEER II	9	
	X434 CONSTRUCTION ENGINEER II	2	
	342Z HLTH ASST DIR SANITARIAN SVCS	1	
	346Z HLTH DIR NUTRITION SVCS DIV	1	
	368Z HLTH PUB HLTH NURSING PROG ADMR	3	
	376Z HLTH SOCIAL SERVICE PROGRAM DIR	1	
	387Z HOSPITAL CERTIFICATION SURVEYOR	4	
	424Z HLTH PUBLIC HEALTH AREA MANAGER	11	
	959Z HLTH ASST DIR ADMN SUPPORT	1	
(13)	A008 ACCOUNTING SUPV II	2	GRADE 20
	D036 SR PROGRAMMER/ANALYST	3	
	L074 NURSE PRACTITIONER II	37	
	Q030 HLTH PHYSICIST II	8	
	Q078 SANITARIAN SUPV	14	
	Q102 SANITARIAN SVCS PROGRAM ADMIN	3	
	R146 NUTRITIONIST CONSULTANT	4	
	R242 HLTH BUDGET & FUND CONTROL MGR	1	
	R250 HLTH DIRECTOR RECORDS MGMT DIV	1	
	R268 MEDICAL ECONOMIST	1	
	R312 STATE REGISTRAR VITAL RECORDS	1	
	R326 QUALITY ASSURANCE COORDINATOR	1	
	339Z HLTH DIR DIV EMERG HLTH SVCS	1	
	360Z HLTH MCH PROGRAM ANALYST	4	
	367Z HLTH PUB HLTH NURSING PROG COOR	18	
	372Z HLTH PUBLIC HLTH EDUCATION MGR	1	
	814Z HLTH PUB HLTH NURSE SUPERVISOR	11	
	932Z SOC SVCS PROGRAM COORD	1	
(14)	B010 CHEMIST II	17	GRADE 19
	B066 MICROBIOLOGIST II	10	
	E114 STAFF DEVELOPMENT COORDINATOR	1	
	L010 AUDIOLOGIST SUPERVISOR	2	
	L082 NURSING SERVICES SPECIALIST	31	
	L142 SPEECH PATHOLOGIST SUPV	1	
	L156 PUBLIC HLTH NURSE II	164	

	M088 SOCIAL WORKER III/SOCIAL WORKER II	11	
	Q046 MEDICARE SURVEY SPECIALIST	1	
	Q070 PUBLIC HLTH INVESTIGATOR SUPV	7	
	R024 ASST DIRECTOR PERSONNEL	1	
	R068 EEO/GRIEVANCE OFFICER	1	
	R087 HLTH RURAL HEALTH PROGRAM SPEC	2	
	R224 DIR DIV OF HEALTH STATISTICS	1	
	R232 EMERG MED SVCS SUPERVISOR	2	
	R266 MANAGEMENT PROJECT ANALYST II	5	
	R244 HLTH PROJECTS & GRANTS COORD	24	
	Y116 MAINTENANCE SYSTEMS SUPV	1	
	331Z HLTH DIR BLOOD ALCOHOL DIV	1	
	421Z HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
(15)	A006 ACCOUNTING SUPV I	2	GRADE 18
	C006 COMMUNICATIONS SUPERVISOR	1	
	D034 PROGRAMMER ANALYST	2	
	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	5	
	L008 AUDIOLOGIST	6	
	L028 DIETICIAN	1	
	L140 SPEECH PATHOLOGIST II	3	
	L154 PUBLIC HLTH NURSE I	275	
	M076 SOCIAL SERVICES REPRESENTATIVE III	1	
	M082 SOCIAL SERVICE WORKER III	1	
	M086 SOCIAL WORKER II/SOCIAL WORKER I	2	
	Q028 HLTH PHYSICIST I	1	
	Q061 POL C INSPECTOR II	8	
	Q076 SANITARIAN II	110	
	R114 NUTRITIONIST	14	
	R136 PLANNING SPECIALIST III	14	
	R150 RESEARCH PROJECT ANALYST	1	
	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
	W030 RECORDS MANAGEMENT ANALYST II	4	
	X358 HOS & NURSING HOME SURVEYOR II	1	
	X366 NURSING SERVICES INSPECTOR	7	
(16)	A004 ACCOUNTANT II	7	GRADE 17
	E072 TRAINING INSTRUCTOR II	3	

	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	2	
	Q068 PUBLIC HLTH INVESTIGATOR II	9	
	Q074 SANITARIAN I	8	
	Q104 EMERG MEDICAL SERVICES SPEC	7	
	R134 PLANNING SPECIALIST II	2	
	W032 MEDICAL RECORDS FIELD REP	1	
(17)	B008 CHEMIST I	5	GRADE 16
	B064 MICROBIOLOGIST I	18	
	C022 EMERGENCY COMMUNICATION SUPERVISOR	1	
	D018 DATA PROCESSING SUPERVISOR I	1	
	D094 COMPUTER TAPE LIBRARIAN	1	
	E042 PUBLIC HLTH EDUCATOR II	10	
	L026 DENTAL HYGIENIST	1	
	L044 HOME ECONOMIST	2	
	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
	R010 ADMINISTRATIVE ASSISTANT II	27	
	W026 HLTH RECORDS SPECIALIST	11	
	Y003 AUTO/DIESEL MECHANIC	1	
	Y049 INSTRUMENTATION TECHNICIAN II	2	
	Y057 JOURNEYMAN PAINTER	1	
(18)	A002 ACCOUNTANT I	5	GRADE 15
	Q027 HLTH HAZARD INVESTIGATOR II	1	
	Q091 STATIONARY ENGINEER	6	
	R190 PERSONNEL OFFICER II	1	
	R342 INTERVIEWER	2	
	T041 RADIOLOGICAL DEFENSE SUPV	1	
	W028 RECORDS MANAGEMENT ANALYST I	1	
(19)	L067 MOBILE X-RAY TECH SUPV	1	GRADE 14
	R009 ADMINISTRATIVE ASSISTANT I	17	
	V011 CENTRAL SUPPLY SUPV	1	
	W025 RECORDS CONSULTANT	2	
(20)	A017 BOOKKEEPING SUPERVISOR	4	GRADE 13
	C016 EMERGENCY COMMUNICATION SPECIALIST	9	
	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
	K079 MICRO-PHOTOGRAPHER SUPERVISOR	1	

	K087 OFFICE SERVICES SUPV/OFFICE MANAGER	13	
	K105 REPRO EQUIP OPR SUPV	1	
	K133 MANAGEMENT SUPPORT TECHNICIAN	37	
	K163 DATA ENTRY SUPV II	1	
	L049 LPN II	19	
	V051 STOREROOM SUPV/STORE SUPV	1	
	W017 NOSOLOGIST	1	
(21)	A063 PAYROLL OFFICER	1	GRADE 12
	D003 COMPUTER OPERATOR I	1	
	K039 DOCUMENT EXAMINER II	4	
	K115 STATISTICIAN ASST II/STATISTICIAN I	1	
	K179 SECRETARY/WORD PROCESS SPECIALIST	5	
(22)	A013 BOOKKEEPER II/ACCOUNTING ASST II	38	GRADE 11
	B049 LABORATORY TECHNICIAN II	10	
	K011 CLERICAL SUPERVISOR	30	
	K153 SECRETARY II	62	
	K161 DATA ENTRY SUPV I/DATA ENTRY OP SUP	2	
	L065 MOBILE X-RAY TECH	2	
(23)	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 10
	K089 PERSONNEL ASSISTANT	3	
	V043 SHIPPING & RECEIVING CLERK	4	
(24)	B047 LABORATORY TECHNICIAN I	8	GRADE 09
	K025 COUNTY HEALTH RECORDS CLERK	223	
	K037 DOCUMENT EXAMINER I	32	
	K077 MICRO-PHOTOGRAPHER II	9	
	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	3	
	K113 STATISTICIAN ASST I	2	
	K145 CASHIER/CASHIER II	1	
	K155 SECRETARY I	70	
	K159 DATA ENTRY OPERATOR II	5	
	L025 DENTAL ASSISTANT	2	
(25)	L013 CHEST X-RAY SPEC	4	GRADE 08
(26)	C011 SWITCHBOARD OPERATOR II	1	GRADE 07
	F005 FILM TECHNICIAN	1	
	G045 EQUIPMENT OPERATOR I	1	
	K023 CLERK TYPIST II	23	

K157 DATA ENTRY OPERATOR I	6	
L021 COMMUNITY HEALTH AIDE	253	
M065 SOCIAL SERVICE AIDE II	2	
(27) G107 BLDG/EQUIP MAINT REPAIRMAN I	2	GRADE 05
L155 PUBLIC HLTH CLINIC AIDE	65	
T073 WATCHMAN II	4	
V049 STOCK CLERK II	4	
(28) G175 MAINTENANCE WORKER II	1	GRADE 03
(29) B035 LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 02
MAX NO. OF EMPLOYEES	2105	

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 18,791,092	\$ 18,791,092
(02) PERSONAL SERV MATCHING	4,341,010	4,341,010
(03) EXTRA SALARIES	26,303	26,303
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 4,394,637	\$ 4,544,637
(B) CONF. & TRAVEL	110,772	110,772
(C) PROF. FEES	1,003,553	1,003,553
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>32,493</u>	<u>32,493</u>
TOTAL MAINT. & GEN. OPER.	5,541,455	5,691,455
(05) MORTICIAN GRANTS	19,500	19,500
(06) POISON CONTROL-DRUG INFO	<u>113,156</u>	<u>113,156</u>
TOTAL AMOUNT APPROPRIATED	\$ 28,832,516	\$ 28,982,516

SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Health, to be payable from the United States Public Health Service Federal Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30,

1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
01) REGULAR SALARIES	\$ 7,626,143	\$ 7,632,115
(02) PERSONAL SERV MATCHING	1,757,568	1,824,646
(03) OVERTIME	5,000	5,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 16,627,935	\$ 16,627,935
(B) CONF. & TRAVEL	76,832	76,832
(C) PROF. FEES	2,286,595	2,286,595
(D) CAPITAL OUTLAY	84,650	57,500
(E) DATA PROCESSING	40,026	40,026
TOTAL MAINT. & GEN. OPER.	19,116,038	19,088,888
TOTAL AMOUNT APPROPRIATED	\$ 28,504,749	\$ 28,550,649

SECTION 4. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Home Health Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 5,845,957	\$ 7,357,227
(02) PERSONAL SERV MATCHING	1,355,582	1,682,092
(03) OVERTIME	34,000	34,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 920,245	\$ 920,245
(B) CONF. & TRAVEL	19,423	19,423
(C) PROF. FEES	2,692,145	2,692,145
(D) CAPITAL OUTLAY	17,000	17,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	3,648,813	3,648,813
TOTAL AMOUNT APPROPRIATED	\$ 10,884,352	\$ 12,722,132

SECTION 5. APPROPRIATIONS - SEPTIC TANK PROGRAM. There is hereby

appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services of the Department of Health - Septic Tank Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEAR	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 458,963	\$ 458,963
(02) PERSONAL SERV MATCHING	104,196	107,206
TOTAL AMOUNT APPROPRIATED	\$ 563,159	\$ 566,169

SECTION 6. APPROPRIATIONS - SOUTHWEST REGIONAL HEALTH OFFICE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Southwest Regional Health Office for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 146,511	\$ 146,511
(02) PERSONAL SERV MATCHING	34,459	34,459
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 38,305	\$ 38,305
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	38,305	38,305
TOTAL AMOUNT APPROPRIATED	\$ 219,275	\$ 219,275

SECTION 7. APPROPRIATIONS - SOUTHEAST REGIONAL HEALTH OFFICE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Southeast Regional Health Office for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89

(01)	REGULAR SALARIES		\$	98,824	\$	98,824
(02)	PERSONAL SERV MATCHING			21,998		21,998
(03)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES	\$	40,111	\$	40,111	
	(B) CONF. & TRAVEL		0		0	
	(C) PROF. FEES		0		0	
	(D) CAPITAL OUTLAY		0		0	
	(E) DATA PROCESSING		0		0	
	TOTAL MAINT. & GEN. OPER.			40,111		40,111
	TOTAL AMOUNT APPROPRIATED		\$	160,933	\$	160,933

SECTION 8. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby established for the Department of Health - Plumbers Licensing Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	349Z	HLTH DIR PLUMBING DIV	1	GRADE 21	
(2)	Q058	PLUMBING INSPECTOR SUPV	2	GRADE 18	
(3)	Q057	PLUMBING INSPECTOR	12	GRADE 17	
	Q122	PLUMBING PLANS REVIEWER	1		
(4)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 16	
(5)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 14	
	W025	RECORDS CONSULTANT	1		
(6)	A013	BOOKKEEPER II/ACCOUNTING ASST II	1	GRADE 11	
	K153	SECRETARY II	1		
(7)	K155	SECRETARY I	1	GRADE 09	

SECTION 9. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Department of Health - Plumbers Licensing Fund, for personal services and operating expenses of the Department of Health - Plumbers Licensing Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 426,530	\$ 426,530
(02) PERSONAL SERV MATCHING	92,598	92,598
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 116,753	\$ 116,753
(B) CONF. & TRAVEL	12,115	12,115
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	100,000	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	228,868	128,868
(04) INDIRECT COSTS	72,000	72,000
TOTAL AMOUNT APPROPRIATED	\$ 819,996	\$ 719,996

SECTION 10. REGULAR SALARIES - MILK INSPECTION. There is hereby established for the Department of Health - Milk Inspection Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item Class	No. of	Maximum Annual	
		Employees	Salary Rate
No. Code Title		1987-88	1988-89
_____	_____	_____	_____

(1) Q078 SANITARIAN SUPV	1	GRADE 20
Q102 SANITARIAN SVCS PROGRAM ADMIN	2	
(2) B066 MICROBIOLOGIST II	1	GRADE 19
(3) Q076 SANITARIAN II	4	GRADE 18
(4) B064 MICROBIOLOGIST I	1	GRADE 16
(5) K153 SECRETARY II	1	GRADE 11
(6) B047 LABORATORY TECHNICIAN I	1	GRADE 09
(7) K023 CLERK TYPIST II	<u>1</u>	GRADE 07
MAX NO. OF EMPLOYEES	12	

SECTION 11. APPROPRIATIONS - MILK INSPECTION. There is hereby appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the Department of Health - Milk Inspection Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 273,676	\$ 273,676
(02) PERSONAL SERV MATCHING	62,803	64,526
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 64,638	\$ 64,638
(B) CONF. & TRAVEL	4,082	4,082
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	25,000	25,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	93,720	93,720
(04) INDIRECT COSTS	<u>44,000</u>	<u>44,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 474,199	\$ 475,922

SECTION 12. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby established for the Department of Health - Nuclear Planning and Response Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provi-

sions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Year 1987-88	Fiscal Year 1988-89
(1)	195Z	NUCLEAR PLANNING & RESPONSE MANAGER	1	GRADE 21	
(2)	E074	TRAINING REPRESENTATIVE	1	GRADE 18	
	R136	PLANNING SPECIALIST III	2		
	Q028	HEALTH PHYSICIST I	1		
(3)	N328	INFORMATION OFFICER II	2	GRADE 17	
(4)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 16	
(5)	K153	SECRETARY II	1	GRADE 11	
(6)	K155	SECRETARY I	1	GRADE 09	
(7)	K023	CLERK TYPIST II	1	GRADE 07	
MAX NO. OF EMPLOYEES			11		

SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, to the Department of Health, to be payable from the Arkansas Nuclear Planning and Response Fund, for personal services and operating expenses of the Department of Health - Nuclear Planning and Response Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS			
	1987-88		1988-89	
(01)	REGULAR SALARIES	\$ 195,419	\$ 200,307	
(02)	PERSONAL SERV MATCHING	44,782	46,271	
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 196,442	\$ 189,196	
	(B) CONF. & TRAVEL	11,000	11,000	
	(C) PROF. FEES	5,900	5,900	
	(D) CAPITAL OUTLAY	33,750	36,250	
	(E) DATA PROCESSING	0	0	
	TOTAL MAINT. & GEN. OPER.	247,092	242,346	
(04)	GRANTS	75,000	75,000	
(05)	INDIRECT COSTS	28,045	28,045	

TOTAL AMOUNT APPROPRIATED

\$ 590,338 \$ 591,969

SECTION 14. REGULAR SALARIES - BLOOD ALCOHOL TESTING. There is hereby established for the Department of Health - Blood Alcohol Testing Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	No. of Employees	Maximum Annual Salary Rate	
			1987-88	1988-89
(1)	B010 CHEMIST II	1	GRADE 19	
(2)	E072 TRAINING INSTRUCTOR II	1	GRADE 17	
(3)	K153 SECRETARY II	1	GRADE 11	
	MAX NO. OF EMPLOYEES	3		

SECTION 15. APPROPRIATIONS - BLOOD ALCOHOL TESTING. There is hereby appropriated, to the Department of Health, to be payable from the Highway Safety Special Fund, for personal services and operating expenses of the Department of Health - Blood Alcohol Testing Program for the biennial period ending June 30, 1989, the following:

ITEM	NO.	FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 47,619	\$ 48,883
(02)	PERSONAL SERV MATCHING	8,960	8,960
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 7,570	\$ 7,570
	(B) CONF. & TRAVEL	1,800	1,800
	(C) PROF. FEES	0	0

(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	9,370	9,370
(04)	INDIRECT COSTS	7,246	7,246
	TOTAL AMOUNT APPROPRIATED	\$ 73,195	\$ 74,459

SECTION 16. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby appropriated, to the Department of Health, to be payable from the Individual Sewage Disposal System Improvement Fund, for operating expenses of the Individual Sewage Disposal Systems Advisory Committee for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSES \$ 15,258	\$ 15,258
(B)	CONF. & TRAVEL 15,258	15,258
(C)	PROF. FEES 0	0
(D)	CAPITAL OUTLAY 6,000	6,000
(E)	DATA PROCESSING 0	0
	TOTAL MAINT. & GEN. OPER.	36,516 36,516
(02)	INDIRECT COSTS	\$ 3,270 \$ 3,270
	TOTAL AMOUNT APPROPRIATED	\$ 39,786 \$ 39,786

SECTION 17. REGULAR SALARIES - WATERWORKS OPERATORS LICENSING. There is hereby established for the Department of Health for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Maximum Annual

Item No.	Class Code	Title	Maximum	Salary Rate
			No. of Employees	Fiscal Years
			1987-88	1988-89
(1)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 16
		MAX NO. OF EMPLOYEES	1	

SECTION 18. APPROPRIATIONS - WATERWORKS OPERATORS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Health Waterworks Cash Fund, for personal services and operating expenses of the Department of Health - Waterworks Operators Licensing Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 18,252	\$ 18,709
(02) PERSONAL SERVICES MATCHING	4,338	4,519
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 9,750	\$ 9,750
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	10,750	10,750
(04) INDIRECT COSTS	2,420	2,420
TOTAL AMOUNT APPROPRIATED	\$ 35,760	\$ 36,398

SECTION 19. EXTRA SALARIES. The Department of Health is hereby authorized to pay from State or Federal funds appropriated herein extra salaries in addition to the maximum annual amount provided in the Regular Salaries Section of this Act for a maximum of twelve (12) full-time medical doctors who are certified by the American Speciality Boards, but not to exceed \$4,500 per medical doctor for each fiscal year. The Director of the Department of Health shall also be eligible for extra salaries as established herein.

SECTION 20. RESTRICTIONS. Positions authorized in Section 1 of this Act

as Sanitarian I, Class Code Q074; Sanitarian II, Class Code Q076; and Sanitarian Supervisor, Class Code Q078; may be utilized by the Department of Health only as authorized and may not be crossgraded or downgraded to any other classification or classifications as authorized by Act 199 of 1969, as amended.

SECTION 21. The Director of the Department of Health will have full power, after receiving the approval of the Chief Fiscal Officer of the State, who has sought the advice of the Arkansas Legislative Council, to utilize personnel in the agency in such a manner as to meet overall public health priorities and to transfer any appropriation or line item amount to any other appropriation or line item amount provided herein.

SECTION 22. Any employee serving in the capacity of Acting County Health Unit Administrator shall be eligible for up to two (2) steps of additional compensation within the grade during the period of time in which said employee occupies the position. Employees on the highest step of their grade shall be eligible for additional compensation in an amount not to exceed five-and-one-half percent (5.5%) of their current salary upon resuming responsibility, and this amount shall not be construed as exceeding the line item maximum for the grade for that position.

SECTION 23. TRANSFER OF FUNDS. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State, the Disbursing Officer for the Department of Health is hereby authorized to transfer all unexpended funds relative to the Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, as provided in this Act on June 30, 1987, to be carried forward and made available for expenditures for the same purpose for the fiscal years ending June 30, 1988, and June 30, 1989.

SECTION 24. HOME HEALTH - REAPPROPRIATIONS. There is hereby appropriated to the Department of Health, to be payable from the Public Health Fund, the following:

(A) Effective July 1, 1987, the balance of the appropriations provided in Section 4 of Act 178 of 1985, for personal services and operating expenses of

the Department of Health - Home Health Program, in sums not to exceed the following:

Item

No.		
(01)	REGULAR SALARIES	\$3,173,810
(02)	PERSONAL SERVICES MATCHING	1,094,401
(03)	OVERTIME	67,952
(04)	MAINTENANCE & GENERAL OPERATION	
	(A) OPERATING EXPENSES	\$1,055,911
	(B) CONF. & TRAVEL	70,620
	(C) PROF. FEES	416,930
	(D) CAPITAL OUTLAY	12,167
	(E) DATA PROCESSING	0
	TOTAL MAINT. & GEN. OPER.	1,555,628
	TOTAL AMOUNT APPROPRIATED	\$5,891,791
		=====

Further, the unexpended balances of appropriations authorized in Section 4 of this Act which remain on June 30, 1988, shall be carried forward and made available for the same purposes for the fiscal year ending June 30, 1989.

SECTION 25. Employees occupying the Health Physicist I positions, Nuclear Planning and Response Program, shall be considered a part of the overall Arkansas Department of Health Radiation Control Program, but their official duty station shall be at the Nuclear Planning and Response Headquarters at the site of the Nuclear I and Nuclear II generating facilities in Pope County.

SECTION 26. The Department of Health is hereby authorized to make over-time payments to employees engaged in the performance of home health activities. Such payments are to be in addition to compensation otherwise due said employee at the same rate currently paid to such employee for regular time, but on an hourly basis.

SECTION 27. The funds appropriated in Item (04) of Section 13 of this Act shall be disbursed to those counties in this State which are required by state or federal regulation to maintain a Radiological Response Plan because

of their close proximity to a nuclear electricity generating facility, and shall be issued solely for the purpose of defraying the cost of preparing for and participating in actual or practice nuclear disaster exercises. Each county shall be eligible for that proportion of these funds as is determined fair and necessary under guidelines to be developed by the Department of Health. However, a minimum of \$25,000 of said funds shall be utilized to support and operate a County Emergency Services Office (ESO). These county offices shall be prepared to respond to any Arkansas nuclear emergency. These funds shall be equally distributed to each Emergency Services Office in the following counties: Pope County, Johnson County, Yell County, Conway County and Logan County.

Of the positions authorized in Section 12 of this Act, the Department of Health may receive funding for and utilize one (1) Planning Specialist III position, one (1) Information Officer II position and the Clerk typist II position only in the event that federal regulations are adopted that require extensive planning, training, and such other associated activities within a 50-mile radius of nuclear power plants, or what is termed the Emergency Manning Zone (EPZ). These positions, if needed, will be specifically charged with the responsibilities of developing radiological emergency preparedness plans as directed by the Department of Health.

SECTION 28. The Director of the Department of Health is authorized to continue the Mississippi County Midwife program utilizing available State and federal funding.

SECTION 29. APPROPRIATIONS. There is hereby appropriated, to the Arkansas State Department of Health Building Commission, to be payable from cash funds of the Arkansas State Department of Health Building Commission, for refunds, debt service requirements, and operating expenses of the Arkansas State Department of Health Building Commission for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REFUNDS/COMM EXPENSES	\$ 2,250	\$ 2,250
(02) DEBT SERVICE REQUIREMENTS	691,000	691,000
(03) TRANSFER TO HEALTH FUND	_____ 800,000	_____ 800,000

TOTAL AMOUNT APPROPRIATED

\$ 1,493,250 \$ 1,493,250

SECTION 30. APPROPRIATIONS. There is hereby appropriated, to the Arkansas State Department of Health Building Commission, to be payable from the Health Building Commission Certificates Cash Fund, for refunds and claims of the Arkansas State Department of Health Building Commission for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REFUNDS/CLAIMS	\$ 12,000	\$ 12,000

SECTION 31. HOME HEALTH VISIT PAY. The Department of Health is hereby authorized to compensate direct services personnel responsible for the providing of skilled home health care services as necessary to maintain continuity of care on weekends. All compensated services shall be provided as directed by the Department of Health. Visit pay shall not exceed a maximum of \$30 per visit. All visit pay shall be paid from funds for Regular Salaries as appropriated in this Act and all visit pay, when added to the employee's other compensation, shall not exceed the maximum annual salary rate for the applicable positions as specified in Section 1 of this Act.

Eligible classifications are restricted to:

- L154 PUBLIC HEALTH NURSE I
- L156 PUBLIC HEALTH NURSE II
- L082 NURSING SERVICES SPECIALIST
- 367Z PUBLIC HEALTH NURSING PROGRAM COORDINATOR
- L049 LPN II

SECTION 32. REGULAR SALARIES - ALCOHOL TESTING. There is hereby established for the Department of Health - Alcohol Testing Program for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said

Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	E074	TRAINING REPRESENTATIVE	1		GRADE 18
(2)	R010	ADMINISTRATIVE ASSISTANT II	1		GRADE 16
		MAXIMUM NO. OF EMPLOYEES	2		

SECTION 33. APPROPRIATIONS - ALCOHOL TESTING. There is hereby appropriated, to the Department of Health, to be payable from the Alcohol Testing Fund, for personal services and operating expenses of the Department of Health - Alcohol Testing Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 21,866	\$ 39,468
(02) PERSONAL SERVICES MATCHING	3,612	7,583
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 22,500	\$ 22,500
(B) CONF. & TRAVEL	2,000	1,000
(C) PROF. FEES	313,500	290,700
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	338,000	314,200
TOTAL AMOUNT APPROPRIATED	\$ 363,478	\$ 361,251

SECTION 34. HOME HEALTH FUND BALANCE. It is the intent of the General Assembly that the Department of Health shall not have the authority to transfer funds from the Fund Balance of the Home Health appropriation to supplement line item(s) in any other appropriation authorized for this agency.

SECTION 35. REGULAR SALARIES - HOME HEALTH GRANT. There is hereby 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(01)	483Z	DIR. HOME HEALTH SVCS.	1	GRADE 22	
(02)	368Z	NURSING PROGRAM ADM.	2	GRADE 21	
(03)	M088	SOCIAL WORKER III	1	GRADE 19	
(04)	L156	PUBLIC HEALTH NURSE II	21	GRADE 18	
(05)	A004	ACCOUNTANT II	3	GRADE 17	
(06)	K153	SECRETARY II	5	GRADE 11	
		MAX. NO. OF EMPLOYEES	33		

SECTION 36. APPROPRIATIONS - HOME HEALTH GRANT. There is hereby appropriated, to the Department of Health, to be payable from cash funds of the Department of Health, for personal services and operating expenses of the Department of Health - Home Health Grant Program, for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 265,645	\$ 392,871
(02) PERSONAL SERVICES MATCHING	53,932	81,584
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 43,800	\$ 64,400
(B) CONF. FEES & TRAVEL	3,000	4,000
(C) PROF. FEES	1,495,377	2,450,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0

TOTAL MAINT. & GEN. OPER.	___1,542,177 ___2,518,400
TOTAL AMOUNT APPROPRIATED	\$ 1,861,754 \$ 2,992,855

SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 38. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 39. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 40. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that

the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

