

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/24/87

SENATE BILL 443

By: Joint Budget Committee As engrossed 3-2-87

As engrossed 3-9-878

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF EAST ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for East Arkansas Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____ 1987-89 _____
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$57,997
(2) Chief Academic Officer	1	46,201
(3) Chief Fiscal Officer	1	43,252
(4) Chief Student Life Officer	1	43,252
(5) Dir.- Ctr. of Excel. for Sm. Bus. Dev.	1	39,867

(6) Dir. of Nursing	1	39,867
(7) Dir. of Spc. Serv. for Disadv. Stud.	1	37,354
(8) Dir. of Counseling	1	35,683
(9) Dir. of Inst. Planning & Advising	1	35,683
(10) Coordinator of Advising	1	35,028
(11) Counselor	5	35,028
(12) Dir. of Admin. Svcs. & Admissions	1	33,543
(13) Dir. of Administrative Computing	1	32,877
(14) Dir. of Student Financial Aid	1	32,564
(15) Dir. of Off-Campus Operations	1	30,473
(16) Planning Officer/Grant Coord.	1	23,130
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(17) Assistant Dir. of Community Serv.	1	GRADE 18
Applications Programmer III	1	
EACC Coord. of Pers. & Affirm. Action Program Coordinator	1	
Purchasing Agent	2	
(18) Plant Mtnc. Supervisor	1	GRADE 17
Accountant II	2	
Career Planning & Placement Advisor	1	
(19) General Mtnc. Repairman	2	GRADE 16
(20) Program Advisor	3	GRADE 14
(21) Administrative Secretary	1	GRADE 13
(22) Computer Operator I	1	GRADE 12
Payroll Officer	1	
(23) Secretary II	1	GRADE 11
Accounting Assistant II	2	
Public Safety Officer I	3	
(24) Registrar's Assistant	1	GRADE 10
(25) Data Entry Operator II	1	GRADE 09
Secretary I	16	
(26) Clerk Typist II	2	GRADE 07
Data Entry Operator I	1	
Library Technical Assistant I	2	
(27) Clerk II	2	GRADE 05

Clerk Typist I	3	
Receptionist	2	
(28) Mtnce. Worker II	3	GRADE 03
(29) Mtnce. Worker I	15	GRADE 02
Clerk I	3	
Custodial Worker I	10	
Dir. of Community College Relations	1	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(30) Division Chairman	7	\$40,303
(31) Dir. of LRC	1	35,028
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(32) Librarians	2	\$30,473
(33) Faculty	39	30,473
(34) Lab Supervisors	8	15,812
(35) Part-Time Faculty	141	6,291
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(36) Clerk I	__1	GRADE 02
MAXIMUM NO. OF EMPLOYEES	306	

SECTION 2. EXTRA HELP. There is hereby authorized, for East Arkansas Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Two hundred twenty four (224), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,702,924	1,815,357
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERVICES MATCHING	243,212	223,096
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	351,000	\$ 375,000
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	50,000	50,000
(E) DATA PROCESSING _____	0	0
TOTAL MAINT. & GEN. OPER.	_____406,000	_____430,000
TOTAL AMOUNT APPROPRIATED	\$ 2,357,136	\$ 2,473,453

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to East Arkansas Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of East Arkansas Community College for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERVICES MATCHING	300,000	300,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	310,000	\$ 310,000
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	25,000	25,000
(D) CAPITAL OUTLAY	103,000	103,000
(E) DATA PROCESSING _____	0	0
TOTAL MAINT. & GEN. OPER.	488,000	488,000
(05) FUND TRANSFERS, REFUNDS AND INVESTMENTS	400,000	400,000
(06) CONTINGENCY	500,000	500,000
(07) DEBT SERVICE	15,000	15,000
(08) CAPITAL IMPROVEMENTS	_____897,000	_____897,000

TOTAL AMOUNT APPROPRIATED

\$ 3,750,000 \$ 3,750,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the East Arkansas Community College Board of Trustees, the President of East Arkansas Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. LEGISLATIVE INTENT. It is consistent with legislative intent and interpretation that cash funds such as those appropriated under this Act which come from auxiliary enterprises income or profits can be used by East Arkansas Community College for payments on indebtedness which resulted from the purpose and renovation of the original facility in downtown Forrest City.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter

into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

