

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/24/87

SENATE BILL 444

By: Joint Budget Committee As engrossed 3-9-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF MISSISSIPPI COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Mississippi County Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1987-89_____
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$57,997
(2) Chief Academic Officer	1	46,201
(3) Chief Fiscal Officer	1	43,252

(4) Chief Student Life Officer	1	43,252
(5) Chief Community Service Officer	1	40,795
(6) Solar System Administrator	1	40,795
(7) Dir. of Nursing	1	39,867
(8) Dean for Occupational Affairs	1	37,376
(9) Dir. of Extended Campus Programs	1	37,376
(10) Dir. of Counseling	1	36,503
(11) Dir. of Institutional Development	1	36,358
(12) Counselor	3	35,028
(13) Registrar	1	33,543
(14) MCCC Dir. of Student Aid	1	32,564
(15) Business Manager	1	32,115
(16) Dir. of Physical Plant	1	30,964
(17) Asst. to the President	1	28,525
(18) Dir. of Student Activities	1	26,541
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(19) Accounting Supervisor II	1	GRADE 20
Systems Programmer	1	
(20) MCCC Coord. of Deseg. & Affirm. Act.	1	GRADE 18
Purchasing Agent	1	
(21) Landscape Supervisor II	1	GRADE 16
(22) Solar System Operator	2	GRADE 15
Accountant I	1	
(23) Asst. Purchasing Agent	1	GRADE 14
Administrative Assistant I	1	
(24) Administrative Secretary	1	GRADE 13
(25) Payroll Officer	1	GRADE 12
(26) Accounting Assistant II	2	GRADE 11
Collection Field Mtnce. Specialist	2	
Secretary II	7	
Public Safety Officer I	1	
(27) Registrar's Assistant	1	GRADE 10
MCCC Veteran's Aid Assistant	1	
Audio Visual Lab. Assistant	1	
(28) Data Entry Operator II	1	GRADE 09

Purchasing Assistant	1	
Secretary I	20	
Accounting Assistant I	3	
(29) Data Entry Operator I	1	GRADE 07
Library Technical Assistant I	3	
Bldg./Equip. Mtnce. Repairman II	1	
(30) Maintenance Worker Supervisor	1	GRADE 06
(31) Clerk II	3	GRADE 05
Bldg./Equip. Mtnce. Repairman I	3	
Public Relations Visitor Coord.	1	
Switchboard Operator I	1	
(32) Mtnce. Worker I	3	GRADE 02
Clerk I	1	
Custodial Worker I	6	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(33) Division Chairman	8	\$40,403
(34) Librarian	2	36,503
(35) Dir. of Learning Assistance Center	1	35,028
(36) Audio Visual Specialist	1	35,028
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(37) Faculty	50	\$30,473
(38) Part-Time Faculty	85	6,291
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(39) Bookstore Manager	1	GRADE 17
(40) Bookstore Office Manager	1	GRADE 12
(41) Clerk II	1	GRADE 05
MAXIMUM NO. OF EMPLOYEES	246	

SECTION 2. EXTRA HELP. There is hereby authorized, for Mississippi County Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred eighty five (185), when needed, at rates of pay not to exceed the rate of pay for

comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Mississippi County Community College, to be payable from the Mississippi County Community College Fund, for personal services and operating expenses of Mississippi County Community College for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,900,000	\$ 2,000,000
(02) PERSONAL SERVICES MATCHING	30,000	30,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 408,508	\$ 478,169
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	5,000	5,000
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	_____423,508	_____493,169
TOTAL AMOUNT APPROPRIATED	\$ 2,353,508	\$ 2,523,169

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Mississippi County Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Mississippi County Community College for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,550,000	\$ 1,670,000
(02) EXTRA HELP	175,000	190,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERVICES MATCHING	1,010,000	1,090,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,900,000	\$ 3,120,000

(B)	CONF. & TRAVEL	120,000	120,000
(C)	PROF. FEES	80,000	80,000
(D)	CAPITAL OUTLAY	500,000	500,000
(E)	DATA PROCESSING	_____100,000	_____100,000_
	TOTAL MAINT. & GEN. OPER.		3,700,000 3,920,000
(06)	FUND TRANSFERS, REFUNDS AND INVESTMENTS		800,000 800,000
(07)	CONTINGENCY		500,000 500,000
(08)	DEBT SERVICE		600,000 600,000
(09)	CAPITAL IMPROVEMENTS		____5,500,000 ____5,500,000
	TOTAL AMOUNT APPROPRIATED		\$ 13,840,000 \$ 14,275,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Mississippi County Community College Board of Trustees, the President of Mississippi County Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint

Budget Committee which relate to its passage and adoption.

SECTION 8. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

