

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/24/87

SENATE BILL 459

By: Joint Budget Committee As engrossed 3-10-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF HENDERSON STATE UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Henderson State University for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years
		1987-89
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$70,776
(2) Vice Pres. for Academic Affairs	1	56,031
(3) Vice Pres. for Business Affairs	1	52,099
(4) Vice Pres. for Administration	1	50,133
(5) Vice Pres. for Student Affairs	1	50,133

(6) Vice Pres. for Development	1	50,133
(7) Dean of School	8	48,167
(8) Dir. of Counseling	1	42,729
(9) Dir. of Physical Plant	1	39,320
(10) Dir. of Planning and Research	1	36,457
(11) Dir. of Computer Services	1	36,015
(12) Registrar	1	35,497
(13) Controller	1	35,184
(14) Dir. of Information/Admissions	1	34,667
(15) Dir. of Student Aid	1	34,667
(16) Business Manager	1	34,189
(17) Dean of Students	1	32,873
(18) Assoc. Dean of Students	4	31,051
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(19) Accounting Supervisor II	1	GRADE 20
Career Planning & Placement Coord.	1	
Internal Auditor	1	
(20) HSU Dir. of Personnel	1	GRADE 19
HSU Purchasing Agent	1	
HSU Asst. Dir. of Physical Plant	2	
(21) HSU Dir. of Alumni	1	GRADE 18
HSU Dir. of Housekeeping	1	
HSU Dir. of Sch. & Univ. Relations	1	
(22) Applications Programmer II	2	GRADE 17
Asst. Business Manager	1	
Accountant II	2	
Plant Maintenance Supervisor	1	
(23) Counselor I	4	GRADE 16
Instrumentation Technician II	2	
Landscape Supervisor II	1	
Heating & A/C Mechanic	2	
Journeyman Carpenter	3	
Journeyman Electrician	2	
Journeyman Plumber	2	
Assistant Registrar	1	

	Auto/Diesel Mechanic	1	
	Journeyman Painter	3	
(24)	Public. & Student Recruit. Spec. II	3	GRADE 15
	Accountant I	4	
(25)	Administrative Assistant I	1	GRADE 14
	Student Aid Officer I	1	
	Asst. Purchasing Agent	1	
(26)	Administrative Secretary	1	GRADE 13
	Public. & Student Recruit. Spec. I	2	
	Personnel Officer	1	
	Associate Director of Housekeeping	1	
	Store Supervisor	1	
(27)	Boiler Operator	3	GRADE 12
	Printer II	1	
	Public Safety Officer II	6	
(28)	Accounting Assistant II	1	GRADE 11
	Secretary II	4	
(29)	Personnel Asst. I - Institutional	1	GRADE 10
	Registrar's Assistant	1	
	Apprentice Tradesman	2	
	Library Technical Assistant II	6	
	Switchboard Operator Supervisor	1	
(30)	Work Study Coordinator	1	GRADE 09
	Data Entry Operator II	1	
	Reproduction Equipment Operator	1	
	Secretary I	18	
	Accounting Assistant I	2	
	Cashier II	2	
(31)	Clerk Steno	10	GRADE 07
	Data Entry Operator I	1	
	Library Technical Assistant I	6	
	Bldg./Equip. Mtnce. Repairman II	2	
	Bookkeeper Assistant	3	
	Cashier I	2	
(32)	Custodial Supervisor I	2	GRADE 06
	Mtnce. Worker Supervisor	2	

(33) Clerk II	4	GRADE 05
Clerk Typist I	16	
Switchboard Operator I	2	
(34) Custodial Worker II	6	GRADE 03
Mtnce. Worker II	8	
(35) Clerk I	7	GRADE 02
Custodial Worker I	27	
Mtnce. Worker I	15	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(36) Department Chairman	20	\$44,235
(37) Dir. of Library & Learning Resources	1	37,352
(38) Assist. Dir. of Learning Resources	1	35,729
(39) Librarian (Asst. Prof.)	5	30,110
(40) Librarian (Instructor)	4	26,348
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(41) Distinguished Professor	1	\$44,628
(42) Faculty	145	
Professor		41,286
Assoc. Professor		36,371
Asst. Professor		33,422
Instructor		27,524
(43) Part-Time Faculty	40	9,249
(44) Graduate Assistant	25	6,955
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(45) Dir. of Athletics	1	\$44,152
(46) Coach	4	40,260
(47) Asst. Dir. of Athletics	2	33,543
(48) Asst. Coach	6	31,446
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(49) HSU Bookstore Manager	1	GRADE 19
HSU Dir. of Housing	1	
HSU Dir. of Student Union	1	

HSU Director of Food Services	1	
(50) Food Production Manager	2	GRADE 17
(51) Asst. Dir. of Student Union	1	GRADE 16
Student Health Services Nurse I	2	
(52) Food Production Supervisor	4	GRADE 13
(53) Residence Hall Manager II	1	GRADE 11
(54) Cook II	3	GRADE 10
(55) Secretary I	2	GRADE 09
Residence Hall Manager I	8	
(56) Baker I	2	GRADE 08
Butcher I	1	
Cook I	4	
(57) Clerk Steno	6	GRADE 07
Cashier I	4	
(58) Custodial Supervisor I	1	GRADE 06
(59) Clerk II	5	GRADE 05
Food Service Worker II	10	
(60) Custodial Worker II	2	GRADE 03
(61) Clerk I	6	GRADE 02
Custodial Worker I	40	
Food Service Worker I	_18	
MAXIMUM NUMBER OF EMPLOYEES	626	

SECTION 2. EXTRA HELP. There is hereby authorized, for Henderson State University for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of Henderson State University for the biennial period ending June 30, 1989, the

following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 6,762,000	\$ 7,019,000
(02) EXTRA HELP	241,500	264,000
(03) PERSONAL SERVICES MATCHING	811,500	882,500
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,749,281	\$ 1,866,494
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	96,600	111,500
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	1,845,881	1,977,994
TOTAL AMOUNT APPROPRIATED	\$ 9,660,881	\$ 10,143,494

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Henderson State University, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Henderson State University for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 2,235,214	\$ 2,458,735
(02) EXTRA HELP	339,809	373,845
(03) PERSONAL SERVICES MATCHING	608,828	670,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,752,672	\$ 4,127,939
(B) CONF. & TRAVEL	66,000	72,600
(C) PROF. FEES	200,000	250,000
(D) CAPITAL OUTLAY	200,000	200,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	4,218,672	4,650,539
(05) FUND TRANSFERS, REFUNDS AND INVESTMENTS	3,000,000	3,000,000
(06) CAPITAL IMPROVEMENTS	300,000	300,000

TOTAL AMOUNT APPROPRIATED

\$ 10,702,523 \$ 11,453,119

SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of Henderson State University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$5,000 per year for any one coach during each year of the 1987-89 biennial period.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be

submitted monthly to the Chief Fiscal Officer of the State for reporting to

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell



