

State of Arkansas

76th General Assembly

Regular Session, 1987 As engrossed 3-10-87

SENATE BILL 489

By: Joint Budget Committee

As engrossed 3-3-87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF SOUTHERN ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SOUTHERN ARKANSAS UNIVERSITY. There is hereby established for Southern Arkansas University for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1987-89_____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) President	1	\$70,776
(2) Vice Pres. for Academic Affairs	1	56,031
(3) Vice Pres. for Admin. & Finance	1	52,099
(4) Vice Pres. for Student Affairs	1	50,133

(5) Dean	5	48,167
(6) Dir. of Counseling	1	42,729
(7) Business Affairs Administrator	1	41,835
(8) Dir. of Physical Plant/Plant Eng.	1	41,835
(9) Registrar	1	38,323
(10) Dir. of Continuing Education	1	37,582
(11) Dir. of Planning	1	36,457
(12) Director of Development	1	36,457
(13) Dir. of Computer Services	1	36,015
(14) Dir. of Engineering Systems	1	35,388
(15) Controller	1	35,185
(16) Director of Student Aid	1	34,667
(17) Director of Admissions	1	34,667
(18) Associate Dean of Students	1	31,051
(19) Dir. of Special Services	1	30,963
(20) Asst. Dean of Students	2	29,170
(21) Upward Bound Director	1	28,496
(22) Continuing Education Coordinator	1	28,228
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(23) Accounting Supervisor II	1	GRADE 20
Career Planning & Plcmt. Coord.	1	
SAU Network Manager	1	
(24) SAU Coord. of Deseg. & Affirm. Action	1	GRADE 19
SAU Asst. Dir. of Physical Plant	2	
SAU Director of Information	1	
(25) Counselor II	2	GRADE 18
Applications Programer III	1	
(26) Carpenter Supervisor	1	GRADE 17
Applications Programer II	1	
Plumber Supervisor	1	
Electrician Supervisor	1	
Accountant II	1	
Heating and A/C Supervisor	1	
Auto/Diesel Mechanic Supervisor	1	
Painter Supervisor	1	

(27) Asst. Registrar	1	GRADE 16
Applications Programmer I	2	
Counselor I	1	
Executive Housekeeper I	1	
Landscape Supervisor II	1	
Heating & A/C Mechanic	1	
Journeyman Carpenter	3	
Journeyman Electrician	2	
Journeyman Plumber	2	
Auto/Diesel Mechanic	2	
Journeyman Painter	3	
Instrumentation Tech. II	1	
(28) Publ. & Stud. Recruit. Spec. II	1	GRADE 15
Word Processing Supervisor	1	
Publ. Saf. Invest. & Train. Off.	1	
Accountant I	1	
(29) Administrative Assistant I	2	GRADE 14
Farm Foreman - Institutional	1	
Instrumentation Technician I	2	
Sports Information Specialist	1	
Student Aid Officer I	1	
Institutional Bus Driver	1	
(30) Administrative Secretary	5	GRADE 13
Landscape Supervisor I	1	
Library Technical Assistant III	2	
(31) Boiler Operator	3	GRADE 12
Computer Operator I	1	
Public Safety Officer II	3	
(32) Accounting Assistant II	2	GRADE 11
Computer Oper. Trainee	1	
Secretary II	6	
(33) Heavy Equipment Operator	2	GRADE 10
Library Technical Assistant II	3	
Shipping & Receiving Clerk	1	
Apprentice Tradesman	5	
Registrar's Assistant	2	

(34) Accounting Assistant I	2	GRADE 09
Secretary I	17	
(35) Custodial Supervisor II	1	GRADE 08
(36) Equipment Operator I	3	GRADE 07
Switchboard Operator II	1	
(37) Custodial Worker II	8	GRADE 03
Mtnce. Worker II	4	
(38) Custodial Worker I	9	GRADE 02
Mtnce. Worker I	3	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(39) Department Chairman	23	\$44,235
(40) Librarian	1	37,352
(41) Assoc. Librarian	1	30,110
(42) Asst. Librarian	6	26,348
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(43) Distinguished Professor	1	\$43,817
(44) Faculty	120	
Professor		41,286
Assoc. Professor		36,371
Asst. Professor		33,422
Instructor		27,524
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(45) Dir. of Athletics	1	\$44,152
(46) Head Coach	3	40,260
(47) Coach	4	31,446
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(48) SAU Dir. of Food Services	1	GRADE 19
(49) SAU Bookstore Manager	1	GRADE 18
(50) Student Health Services Nurse I	1	GRADE 16
(51) Resident Program Coordinator	2	GRADE 14
(52) Food Production Supervisor	1	GRADE 13
Housing Mtnce. Coordinator	1	

(53) Licensed Practical Nurse I	1	GRADE 11
(54) Resident Hall Manager I	3	GRADE 09
(55) Cook I	6	GRADE 08
(56) Cashier I	3	GRADE 07
(57) Food Service Worker II	8	GRADE 05
(58) Custodial Worker II	5	GRADE 03
(59) Custodial Worker I	10	GRADE 02
Food Service Worker I	<u>20</u>	
MAXIMUM NO. OF EMPLOYEES	385	

SECTION 2. EXTRA HELP - SOUTHERN ARKANSAS UNIVERSITY. There is hereby authorized, for Southern Arkansas University for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Southern Arkansas University, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 5,600,000	\$ 5,760,000
(02) PERSONAL SERVICES MATCHING	950,000	979,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,496,462	\$ 1,510,219
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>1,496,462</u>	<u>\$ 1,510,219</u>
TOTAL AMOUNT APPROPRIATED	\$ 8,046,462	\$ 8,249,219

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Southern Arkansas University, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Southern Arkansas University for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,210,000	\$ 1,310,000
(02) EXTRA HELP	1,600,000	1,625,000
(03) PERSONAL SERVICES MATCHING	587,500	645,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 5,400,000	\$ 5,750,000
(B) CONF. & TRAVEL	235,000	248,000
(C) PROF. FEES	240,000	255,000
(D) CAPITAL OUTLAY	700,000	735,000
(E) DATA PROCESSING	120,000	130,000
TOTAL MAINT. & GEN. OPER.	6,695,000	7,118,000
(05) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,300,000	1,450,000
(06) CONTINGENCY	1,900,000	1,950,000
(07) DEBT SERVICE	650,000	650,000
(08) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
TOTAL AMOUNT APPROPRIATED	\$ 14,942,500	\$ 15,748,000

SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of Southern Arkansas University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$5,000 per year for any one coach during each year of the 1987-89 biennium.

SECTION 6. REGULAR SALARIES - EL DORADO BRANCH. There is hereby established for Southern Arkansas University - El Dorado Branch for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and

Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___	Title _____	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Years _____1987-89_____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS			
(1)	Chancellor	1	\$57,997
(2)	Academic Dean	1	46,201
(3)	Chief Fiscal Officer	1	43,252
(4)	Chief Student Life Officer	1	43,252
(5)	Dir. of Community Services	1	40,795
(6)	Counselor	3	35,028
(7)	Registrar	1	33,543
(8)	Director of Student Aid	1	32,564
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS			
(9)	Librarian	2	\$35,028
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS			
(10)	Accounting Supervisor II	1	GRADE 20
(11)	SAUE Affirmative Action Officer	1	GRADE 18
(12)	Journeyman Carpenter	1	GRADE 16
	Journeyman Painter	1	
(13)	Public & Student Recruitment Spec. I	1	GRADE 13
(14)	Boiler Operator	1	GRADE 12
(15)	Accounting Assistant II	2	GRADE 11
	Secretary II	1	
	Public Safety Officer I	1	

(16) Library Tech. Asst. II	1	GRADE 10
(17) Accounting Assistant I	2	GRADE 09
Secretary I	11	
(18) Library Tech. Asst. I	1	GRADE 07
Skilled Trades Helper	1	
(19) Mtnce. Worker II	2	GRADE 03
(20) Custodial Worker I	6	GRADE 02
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(21) Faculty	32	\$30,473
(22) Part-time Faculty	_93	6,291
MAXIMUM NO. OF EMPLOYEES	171	

SECTION 7. EXTRA HELP - EL DORADO BRANCH. There is hereby authorized, for Southern Arkansas University - El Dorado Branch for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 8. APPROPRIATIONS - GENERAL REVENUE - EL DORADO BRANCH. There is hereby appropriated, to Southern Arkansas University - El Dorado Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - El Dorado Branch for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 882,048	\$ 963,557
(02) PERSONAL SERVICES MATCHING	161,827	180,250
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 178,095	\$ 211,329
(B) CONF. & TRAVEL	8,588	9,102
(C) PROF. FEES	0	0



(D) CAPITAL OUTLAY	62,676	71,809
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	249,359	292,240
TOTAL AMOUNT APPROPRIATED	\$ 1,293,234	\$ 1,436,047

SECTION 9. APPROPRIATIONS - CASH FUNDS - EL DORADO BRANCH. There is hereby appropriated, to Southern Arkansas University - El Dorado Branch, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Southern Arkansas University - El Dorado Branch for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 196,850	\$ 169,900
(02)	EXTRA HELP	79,268	81,423
(03)	PERSONAL SERVICES MATCHING	62,405	65,041
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 113,634	\$ 201,414
	(B) CONF. & TRAVEL	12,750	12,800
	(C) PROF. FEES	12,000	5,000
	(D) CAPITAL OUTLAY	108,511	108,506
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	246,895	327,720
(05)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	38,263	38,263
(06)	CONTINGENCY	3,000,000	3,000,000
(07)	DEBT SERVICE	10,000	10,000
(08)	CAPITAL IMPROVEMENTS	40,820	42,805
	TOTAL AMOUNT APPROPRIATED	\$ 3,674,501	\$ 3,735,152

SECTION 10. HOUSING ALLOWANCE - EL DORADO BRANCH. Upon approval by the Southern Arkansas University Board of Trustees, the Chancellor of Southern Arkansas University - El Dorado Branch may receive a housing allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 11. REGULAR SALARIES - TECHNICAL BRANCH. There is hereby established for Southern Arkansas University - Technical Branch for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1987-89
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS			
(1)	Chancellor	1	\$57,997
(2)	Vice Chan. for Academic Affairs	1	46,201
(3)	Vice Chan. for Admin. Svcs.	1	43,252
(4)	Vice Chan. for Student Affairs	1	43,252
(5)	Vice Chan. for Dev. & Ext. Ed.	1	40,795
(6)	Counselor	1	35,028
(7)	Asst. Chan. for Dev. & Ext. Edu.	1	34,500
(8)	Registrar	1	33,543
(9)	Dir. of Computer Services	1	32,877
(10)	Controller	1	32,115
(11)	Dir. of Physical Plant	1	30,964
(12)	Director of Special Programs	3	30,473
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS			
(13)	Accounting Supervisor II	1	GRADE 20
(14)	Program Coordinator	1	GRADE 18
	Purchasing Agent	1	

(15) Accountant II	1	GRADE 17
Plant Maint. Supv.	1	
(16) Landscape Supervisor II	1	GRADE 16
Instrumentation Technician II	1	
General Mtnce. Repairman	3	
Applications Programmer I	1	
(17) Accountant I	1	GRADE 15
(18) Administrative Assistant I	1	GRADE 14
Store Supervisor	1	
(19) Public Safety Officer II	1	GRADE 12
Computer Operator I	1	
(20) Accounting Assistant II	2	GRADE 11
Secretary II	2	
Public Safety Officer I	2	
(21) Library Technical Assistant II	1	GRADE 10
(22) Secretary I	4	GRADE 09
(23) Mtnce. Worker Supervisor	1	GRADE 06
(24) Bldg./Equip. Mtnce. Repairman I	4	GRADE 05
(25) Mtnce. Worker II	1	GRADE 03
(26) Mtnce. Worker I	1	GRADE 02
Custodial Worker I	4	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(27) Division Chairman	4	\$40,303
(28) Librarian	1	35,028
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(29) Faculty	40	\$30,473
(30) Part-Time Faculty	55	6,291
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(31) Coach	1	\$26,844
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(32) Bookstore Manager	1	GRADE 17
(33) Cashier I	1	GRADE 07

(34) Custodial Worker I \_\_2 GRADE 02  
 MAXIMUM NO. OF EMPLOYEES 157

SECTION 12. EXTRA HELP - TECHNICAL BRANCH. There is hereby authorized, for Southern Arkansas University - Technical Branch for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 13. APPROPRIATIONS - GENERAL REVENUE - TECHNICAL BRANCH. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - Technical Branch for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 1,462,311	\$ 1,535,426
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERVICES MATCHING	292,462	307,085
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 520,997	\$ 472,712
(B) CONF. & TRAVEL	3,000	2,500
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	15,490	12,030
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	_____ 539,487	_____ 487,242
TOTAL AMOUNT APPROPRIATED	\$ 2,299,260	\$ 2,334,753

SECTION 14. APPROPRIATIONS - CASH FUNDS - TECHNICAL BRANCH. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal

services and operating expenses of Southern Arkansas University - Technical Branch for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 170,000	\$ 188,000
(02) EXTRA HELP	153,000	170,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERVICES MATCHING	84,000	92,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 850,000	\$ 935,000
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	40,000	45,000
(D) CAPITAL OUTLAY	80,000	80,000
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	1,000,000	1,090,000
(06) CONTINGENCY	30,000	30,000
(07) CAPITAL IMPROVEMENTS	40,000	45,000
(08) PURCHASE FOR RESALE	_____ 445,000	_____ 500,000
TOTAL AMOUNT APPROPRIATED	\$ 1,927,000	\$ 2,120,000

SECTION 15. HOUSING ALLOWANCE - TECHNICAL BRANCH. Upon approval by the Southern Arkansas University Board of Trustees, the Chancellor of Southern Arkansas University - Technical Branch may receive a housing allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 16. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for Southern Arkansas University - Technical Branch - Fire Training Academy for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher

Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Years 1987-89
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS			
(1)	Director	1	\$33,250
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS			
(2)	Administrative Assistant	1	GRADE 14
(3)	Secretary II	1	GRADE 11
(4)	Secretary I	5	GRADE 09
(5)	Clerk Typist II	1	GRADE 07
(6)	Mtnce. Worker Supervisor	1	GRADE 06
(7)	Custodial Worker I	1	GRADE 02
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS			
(8)	Asst. Dir. for Training	1	\$31,345
(9)	Faculty	23	30,473
(10)	Part-Time Faculty	25	6,291
MAXIMUM NO. OF EMPLOYEES		60	

SECTION 17. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for Southern Arkansas University - Technical Branch - Fire Training Academy for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 18. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.

There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Fire Training Academy for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 420,568	\$ 435,568
(02) PERSONAL SERVICES MATCHING	92,524	100,181
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 242,993	\$ 220,536
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	242,993	220,536
(04) FIREMEN'S ROOM AND BOARD	89,032	80,000
TOTAL AMOUNT APPROPRIATED	\$ 845,117	\$ 836,285

SECTION 19. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Fire Training Academy for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 80,500	\$ 97,750
(02) EXTRA HELP	16,000	18,000
(03) OVERTIME	2,000	3,000
(04) PERSONAL SERVICES MATCHING	10,000	12,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 143,750	\$ 155,250
(B) CONF. & TRAVEL	5,000	7,500
(C) PROF. FEES	4,000	4,000

(D)	CAPITAL OUTLAY	20,000	25,000	
(E)	DATA PROCESSING	0	0	
	TOTAL MAINT. & GEN. OPER.		172,750	191,750
(06)	CONTINGENCY		75,000	75,000
(07)	CAPITAL IMPROVEMENTS		13,800	17,250
	TOTAL AMOUNT APPROPRIATED		\$ 370,050	\$ 414,750

SECTION 20. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the State of Arkansas declares that an emergency exists, and the Southern Arkansas University - Technical Branch - Fire Training Academy is required to lend assistance, the Southern Arkansas University - Technical Branch - Fire Training Academy will be authorized to make transfers of appropriation, either General Revenue or Cash, and further, that no such transfer will increase the total amount appropriated for the Southern Arkansas University - Technical Branch - Fire Training Academy.

SECTION 21. REGULAR SALARIES - ENVIRONMENTAL CONTROL ACADEMY. There is hereby established for Southern Arkansas University - Technical Branch - Environmental Control Academy for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years
		1987-89
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) Director	1	\$33,250



TWELVE\_MONTH\_EDUCATIONAL\_AND\_GENERAL  
CLASSIFIED\_POSITIONS

(2) Management Support Tech.	1	GRADE 13
(3) Secretary II	1	GRADE 11
(4) Secretary I	1	GRADE 09
(5) Mtnce. Worker I	1	GRADE 02

TWELVE\_MONTH\_EDUCATIONAL\_AND\_GENERAL  
ACADEMIC\_POSITIONS

(6) Faculty	6	\$30,473
(7) Part-Time Faculty	_12	6,291
MAXIMUM NO. OF EMPLOYEES	23	

SECTION 22. EXTRA HELP - ENVIRONMENTAL CONTROL ACADEMY. There is hereby authorized, for Southern Arkansas University - Technical Branch - Environmental Control Academy for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 23. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENTAL CONTROL ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Environmental Control Academy for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO.	1987-88	1988-89
(01) REGULAR SALARIES	\$ 77,082	\$ 80,821
(02) PERSONAL SERVICES MATCHING	23,270	25,410
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 60,483	\$ 53,008
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0

(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	60,483	53,008
(04)	STUDENT LODGING	15,998	16,685
	TOTAL AMOUNT APPROPRIATED	\$ 176,833	\$ 175,924

SECTION 24. APPROPRIATIONS - CASH FUNDS - ENVIRONMENTAL CONTROL ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Environmental Control Academy for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 113,135	\$ 124,448
(02) EXTRA HELP	19,965	21,962
(03) OVERTIME	5,000	5,500
(04) PERSONAL SERVICES MATCHING	27,500	30,250
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 118,910	\$ 130,801
(B) CONF. & TRAVEL	24,200	26,620
(C) PROF. FEES	5,000	5,500
(D) CAPITAL OUTLAY	43,257	47,582
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	191,367	210,503
(06) CONTINGENCY	27,500	30,250
(07) CAPITAL IMPROVEMENTS	43,257	47,582
TOTAL AMOUNT APPROPRIATED	\$ 427,724	\$ 470,495

SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 27. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 28. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell